



Islesboro School Department

Patrick Phillips

PO Box 118

Islesboro , ME 04848

Five-Year Equipment Replacement Schedule

Islesboro School Departm	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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1 Islesboro Central School 2nd Floor	Ricoh MP2550 Black Photocopier 25 CPM RADF Duplex Finisher CIF-Print- Scan-Post Script-Hard Drive for Confidential Print	Color Photo Ricoh MP C4503 45 CPM RADF Duplex 2-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Hard Drive for Secure Print-Post Script	New	New	New	New
95	270,093 (Trade Ricoh)	1,000,000	7/1/2013			
Black Vol:	64,842	500,000	02/08	E175M610310	13679890	
	M6405200180 /	65,144	RICOH			
		9,849				
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2 Islesboro Central School Computer Lab	HP Officejet Pro 8100 Color Network Printer 32 CPM Sort-CIF-Print-Scan-Post Script Ink Jet MFP	To be Determined	TBD	TBD	TBD	TBD
95	0	750,000	01/12			
Black Vol:	0					
Color Vol:	1,500			0	RICOH	
				0		

*NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;*

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Islesboro School Departm	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
<hr/>						
3 Islesboro Central School Conference Room	Xerox C2424DP Color Photocopier 24 CPM RADF Duplex Sort CIF-Print-Scan-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
95	27,958 (Client to Keep)					
Black Vol:	500,000 03/05					
Color Vol:	VVK018120 /	0				
		0				
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4 Islesboro Central School Fax Room	Ricoh MP171 Black Photocopier 17 CPM RADF Duplex Sort CIF-Print-Scan-Post Script-Hard Drive for Confidential Print	Table Top Ricoh MP 201 SPF 20 CPM Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script		New	New	New
95	22,376 (Trade Ricoh)					
Black Vol:	200,000 04/09	500,000 2/1/2011				
Color Vol:	V4408706689 /	W3058900238 13679471				
		5,105 RICOH				
		0				
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5 Islesboro Central School Foreign Language	HP Officejet Pro 8100 Color Network Printer 32 CPM Sort-CIF-Print-Scan-Post Script Ink Jet MFP	To be Determined		TBD	TBD	TBD
95	0					
Black Vol:	750,000 01/12	750,000				
Color Vol:	CN36JBVJ6705ZZ / 169.244.121.240	0 RICOH				
		0				

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BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address		Projected Black Volume			
Annual Volume	Special Notes		Projected Color Volume			
6 Islesboro Central School Kindergarten	HP Officejet Pro 8100 Color Network Printer 32 CPM Sort-CIF-Print-Scan-Post Script Ink Jet MFP	To be Determined		TBD	TBD	TBD
95	0	750,000	01/12	750,000		
Black Vol:	0	CN3AEEVGNQ05ZZ / 169.244.121.23		0	RICOH	
Color Vol:	1,500			0		
7 Islesboro Central School Library	HP Officejet Pro 8100 Color Network Printer 32 CPM Sort-CIF-Print-Scan-Post Script Ink Jet MFP	To be Determined		TBD	TBD	TBD
95	0	750,000	01/12	750,000		
Black Vol:	0	CN44FFV1NT05ZZ / 169.244.121.236		0	RICOH	
Color Vol:	1,500			0		
8 Islesboro Central School Middle School Printer	HP Officejet Pro 8100 Color Network Printer 32 CPM Sort-CIF-Print-Scan-Post Script Ink Jet MFP	To be Determined		TBD	TBD	TBD
95	0	750,000	01/12	750,000		
Black Vol:	0	CN2ANBVKKZ05MX / 169.244.121.2		0	RICOH	
Color Vol:	1,500			0		

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Islesboro School Department		Present Equipment	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address		Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
9	Islesboro Central School Ms. Jen	HP Office Jet 6100 Color Ink Jet Printer 34 CPM Sort-CIF-Print-Scan-Post Script Ink Jet MFP		To be Determined		TBD	TBD	TBD
		0						
95		750,000	07/12	750,000				
Black Vol:	0	CN31S3RG1C05KR / 169.244.121.243						
Color Vol:	1,500			0 RICOH				
				0				
10	Islesboro Central School Science Room	HP Officejet Pro 8100 Color Network Printer 32 CPM Sort-CIF-Print-Scan-Post Script Ink Jet MFP		To be Determined		TBD	TBD	TBD
		0						
95		750,000	01/12	750,000				
Black Vol:	0	CN36JBVJKK05ZZ / 169.244.121.241						
Color Vol:	1,500			0 RICOH				
				0				
11	Islesboro Central School Teachers' Workroom	Ricoh MP5000B Black Photocopier 50 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher CIF-Print-Scan-Post Script-Hard Drive for Confidential Print		Ricoh MP C6003 60 CPM Color Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print		New	New	New
		755,629	(Trade Ricoh)					
95		2,000,000	02/08	3,500,000	3/1/2015			
Black Vol:	145,976	M5605000008 / 169.244.121.245		E195M610252	13679908			
				145,976	RICOH			
				2,000				
Proposed Annual Volume for Islesboro Central School				216,225				

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	PRESENT	PROPOSED
Black Photocopiers	215,923	0
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	302	211,120
Color Photocopiers - Color Volume	1,349	11,849
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	0	0
Black Laser MFP	0	5,105
Color Network Printers - Black Volume	0	0
Color Network Printers - Color Volume	9,000	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	1,500	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	216,225	216,225
<i>Total Color Volume</i>	11,849	11,849
TOTALS	228,074	228,074

Recommended Vendor(s): Ricoh with Ricoh Copiers

Upgrade Date on 6/1/2015

BLACK VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
RICOH	Color Photocopier	65,144	\$0.00600	\$390.86
RICOH	Color Photocopier	145,976	\$0.00380	\$554.71
RICOH	Black Network Printer	0	\$0.00000	\$0.00
RICOH	Black Laser MFP	5,105	\$0.00600	\$30.63
Sub Totals		216,225	\$0.00451	\$976.20

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
RICOH	Color Photocopier	11,849	\$0.04440	\$526.10
Sub Totals		11,849	\$0.04440	\$526.10

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	228,074	\$0.00659	\$1,502.30