

Specialized Purchasing Consultants

1491 East Side River Road Dummer, NH 03588 (800) 750-1538 www.spccopypro.com

2017-2018 Annual Report

Year - End Photocopier Analysis

With projected costs for 2018-19

Michelle Baker Harwood Unified Union School District 340 Mad River Park Waitsfield, VT 05673



Specialized Purchasing Consultants Corp. Serving Maine & New Hampshire since 1988

October 2018

Skip Tilton President

Corporate Office: 1491 East Side River Drive Dummer, NH 03588 (800) 750-1538

Michelle Baker Harwood Unified Union School District 340 Mad River Park Waitsfield, VT 05673

Dear Michelle:

VISIT US ON THE WEB: www.spccopypro.com

We at Specialized Purchasing Consultants, wish to thank you for your continued confidence in us. Our relationship is now 1 years strong, and we hope that your trust in us and this relationship will continue for many years to come.

The following Annual Report provides an overview of last year's reprographic equipment usage and status. Recommendations are included based on usage and remaining life expectancy to address potential problem areas. This will help to avoid needless down time and improve equipment reliability.

Every year we strive to improve or enhance our services to save our clients time, money, and effort. For the past number of years, numerous new features have been implemented to benefit our clients such as Simplified Billing, FMAudit automated meter reading, STARDoc and IT Asset Management. We hope you have found these services to be beneficial and time-saving. We are very pleased to offer these services at no additional charge.

During our meeting with you to review this report, we would like to take some time to review our current services as well as new services soon to be offered and how you can benefit from these services.

Again, we appreciate the opportunity to continue to provide you with the best possible pricing, service, and equipment. If you have any questions or are in need of more information, please let us know.

Sincerely,

Skip Tilton President

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The SPC Team... would like to personally thank you for your continued trust and confidence!



Skip Tilton, President Billie Jo Tilton, Vice President

As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of our clients, many of whom we have assisted for more than 20 years! Together, we have realized the lowest prices



possible while improving the quality of your service and equipment, as well as providing ways to increase your equipment reliability and the ability to monitor and track usage variations throughout

to increase your equipment reliability and the ability to monitor and track usage variations throughout the year to keep your costs under control.



Iessica Paradis

Accounting Coordinator
As the new accounting director for SPC, my focus is to ensure transactions are handled with importance, accuracy, and timeliness. My goal is for all communication, with client or vendor, to be satisfactory for all parties. I am

excited to be part of this team, and I am available to answer any billing or contract questions you may have.



Operations Manager
My top priority is ensuring that our clients receive the absolute best customer service possible. Whether you have a question about your SPC STARDoc site, an upcoming upgrade or your existing equipment, I am here to answer any questions you may have. I am very excited about the new



features that we have on STARDoc. We are now able to offer at no additional charge to our clients features that normally cost thousands of dollars.



Pam Weed

Client-Vendor Relations

It is always my goal to ensure a good working relationship between clients and vendors. This applies to billing, upgrades, equipment reliability, and everything in between. I am available to assist you with smooth transitions and quick resolutions.

Joel Heffernan

Implementation Specialist

With over 40 years of experience in the copier/printer industry, I am able to deliver knowledgeable assistance before, during, and after equipment changeover. I am available to our clients to address any concerns they may have and to assure our clients have a pleasant experience with SPC.





Director of Information Technology

I work behind the scenes to keep everything running smoothly. I appreciate SPC's honesty, work ethic and loyalty, and it is my goal to make sure SPC has the tools it needs to continue improving their technology to better serve their clients and to be as productive as possible. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.



Equipment Health Status

Total Number of Machines:	118
Total Black Photocopiers	17
Total Color Photocopiers	17
Total Black Network Printers	63
Total Color Network Printers	21
Total Removed from Service:	2
# of Units OFF Warranty:	0
# of Units Approaching End of Warranty:	3
# of Units Overused:	0
# of Units Underused:	7
Commencement Date:	7/1/2017
# of Annual Payments Left on Lease	4
All Warranties and Service Contracts Expire:	6/30/2022
SPC's FM Audit Print Management Software Loaded	Yes
Printer Contract	Yes

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Michelle,

On paper, everything looks pretty good. I would definitely continue to pay down your principal on your capital lease.

It is important to not ignore machines that are being overused or underused. We noticed that 7 printers did less than 500 prints last year. We will continue to monitor the usage to see if this changes. One of our jobs is help flag these kinds of devices so that you can maximize your capital investment as well as minimize the cost of operation on your service contracts.

One area that you may want to address at this time is to place your non-contract devices under a CPC agreement. Alex will give you a cost comparison to assist you with your decision. Perhaps you could use the underused printers and eliminate the non contract devices.

Sincerely, Skip

Aging Equipment Summary

The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon.

Building	Department	Make / Model	Serial Number	Vendor Name	Intro Date
Harwood Union High School	Room 110	HP Color Laser Jet 500 M551	CNCCF6L1GL	OSV	10/2011
Harwood Union High School	Room 409	HP Color Laser Jet 500 M551	CNCCF7K0MF	OSV	10/2011
Harwood Union High School	Room 415 IT Office	HP Color Laser Jet 500 M551	CNCCF6L1GH	OSV	10/2011

Harwood Unified Union School

Non Contracted Devices

Make - Model	Serial Number	IP Address	Last Update
Epson Stylus Pro 3880	LPJE018691	10.11.26.73	10/11/2018 11:15:24 AM
Epson Stylus Pro 3880	LPJE044971	10.11.26.199	10/3/2018 11:15:26 AM
HP Officejet Pro X476dn MFP	CN584KK0Q5	192.168.12.187	7/17/2018 8:07:02 AM
EPSON SC-P600 Series	UN4Y011019	10.11.26.210	10/11/2018 11:15:24 AM
EPSON SC-P600 Series	UN4Y018450	10.11.26.53	10/11/2018 11:15:24 AM
HP PRO 8100	CN26BBQ1S105MX	192.168.15.94	10/11/2018 11:15:24 AM
HP PRO 8600	CN1BA1T0R705KC	192.168.12.231	10/11/2018 11:15:24 AM
HP PRO 8100	CN26BBQ21H05MX	192.168.14.153	10/11/2018 11:15:24 AM
BROTHER QL-820NWB	E8Z480302	10.11.23.67	10/11/2018 11:15:24 AM

Machine Count: 9... Our Goal with the next upgrade is to get all non contract devices under a CPC agreement.

Warranty Progress Report For Year 2017-2018

Equipment Details

Waitsfield Elementary School					
Main Office Copy Room			Black Meter & Vol	ume	Color Meter & Volume
Toshiba e-Studio 8508A	Begin Date:	11/29/2017	Begin Meter	0	
CIFG20420	End Date:	6/30/2018	End Meter	131,090	
OSV - 05183			Black Volume:	131,090	

Model Intro Date: 7/1/2016

Date Comments

11/30/2017 Warranty replacement for CICG17117 under Toshiba Replacement program.

Equipment Details

Waitsfield Elementary School

Toshiba e-Studio 8508A **Begin Date:** 7/1/2017 **Begin Meter** 0

CICG17117 End Date: 11/30/2017 End Meter 45,139

OSV - 05183 *Black Volume*: 45,139

Model Intro Date: 7/1/2016

Date Comments

10/17/2017 Received e-mail from client stating they had their copier removed and temporarily replaced with a color loaner that was much smaller an dnot handling their needs. Called Kathi Orr at the school and determined the copier went down shortly after it was installed due to the fuser unit coming unglued; the technician repaired the copier. Then, it stopped working on Friday 10/6. They called in a service call; technician came in on Monday, but he was unable to repair the copier. He returned on Tuesday 10/10 to remove the copier and place CFGG39169, stating the copier needed a logic board. Client was unhappy with the replacement as it was smaller and couldn't handle the worklaod and also the fact that the vendor had not even looked at the copier 7 days later. According to Rich Lowrey on 10/20, they were having intermediate failure on the unit so they were monitoring the unit and got Toshiba technically involved in the repair of the copier.

Michelle Baker forwarded an e-mail from Kathi Orr stating that she called to check on the copier (now two weeks out). She was told by "Harold" that OSV would bring another loaner tomorrow comparable to what was removed. She was also told that OSV was waiting on Toshiba to approve a replacement. Phil Hayes wrote to Alex to complain that each time a replacement has to come in, there is quite a process of getting the users connected to it, as there is only 1 technician for the four valley schools, which means he is onsite at Waitsfield only one day a week. This means the users may have to wait several days to be connected to the new copier; it also means other work is delayed while the technician priorities getting users connected to the new copier. The client expressed great dissatisfaction with the way things are going on this new contract as they were hoping they would not have to devote as much time to printer issues as they had in the past. This has not proven to be the case at Waitsfield.

10/27/2017 Called Rich Lowrey to find out status of copier and replacement/loaner. He said an 8508 loaner was placed at the school on 10/26 and that the copier could be a permanent replacement if they wanted it to be. Toshiba was flying in next week to review the copier and determine if it was repairable or not.

11/7/2017 Rich Lowrey sent an e-mail update on the Toshiba. He stated that Toshiba found a defect in the unit that is not repairable and has deceded to replace the unit with a new Toshiba 8508a under the Toshiba TQC program. The new machine should arrive in the next week or so.

11/30/2017 Replacement copier received and installed 11/29/17. Replacement Serial Number is CIFG20420.

Equipment Details

Waitsfield	Elementary	School
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Toshiba e-Studio 3005ac	Begin Date:	10/10/2017	Begin Meter	11,649	Begin Meter	1,971
CFGG39169	End Date:	10/26/2017	End Meter	11,649	End Meter	1,971
OSV - 05291			Black Volume:	0	Color Volume:	0

Model Intro Date: 7/1/2016

Date	Comments
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10/17/2017 Received e-mail from client stating they had their copier removed and temporarily replaced with a color loaner that was much smaller an dnot handling their needs. Called Kathi Orr at the school and determined the copier went down shortly after it was installed; the technician repaired the copier. Then, it stopped working on Friday 10/6. They called in a service call; technician came in on Monday, but he was unable to repair the copier. He returned on Tuesday 10/10 to remove the copier and place CFGG39169

10/25/2017 Temporary loaner placed at Waitsfield while Toshiba e-Studio 8508A out for service (SN CICG17117, ID 05183)

Warranty Replaced Machines

The following copiers or printers have been replaced by the vendor under the service warranty agreement.

Building	Department / Room	Make Model	Serial #	Vendor Id#	Date of Trade
Waitsfield Elementary School	Main Office Copy Room	Toshiba e-Studio 8508A	CICG17117	05183	11/30/2017



1988 Specialized Purchasing Consultants opens its doors

 Began offering equipment at the sales representative's cost with continued cooperative buying power, obtaining competitive rates on leases, equipment, and service and supply contracts.

1999 Improved Annual Reports

- Revised Annual Report format to include new charts and tables for more expansive usage and budget detail
- Initiated 5% cost per print annual increase cap

2001 Solid-Ink Printers and Meter Collection

- Offered low-cost-of-operation solid-ink network printers to help reduce printing costs
- Began collecting meter reads directly from client and submitting to vendors via spreadsheet, providing more accurate and consistent billing

2002 Bond Counsel Review

 Added Bond Counsel Review to endure any and all funding sources provided legal documentation to meet State statutes and regulations

2003 Contracts and Warranties Updated

- Service & Supply Contracts revised to reflect SPC's commitment to managing a client's account for five years while allowing the client a 30-day cancel option
- Warranty revised to protect equipment, guaranteeing service or replacement at no charge, even if a vendor goes out of business

2005 Economic Municipal Relief Fund Established

2006 Data Collection Agent

Data Collection Agent Software offered for meter collection convenience

2007 Insurance Fund

 Insurance Fund established for equipment upgrades with SPC monitoring installations from start to finish. SPC absorbs cost of returning leased equipment, electrical or network drop installs or upgrades, and surge protectors (ESPs)

2012 STARDoc - Print Management Software Developed and Implemented

- Live Floor Plans allow IT administrators to move devices around on their own floor plans
- Low-end network printers added to contracts and monitored
- Simplified Billing introduced

2013 STARDoc - Daily Tracking

Meters gathered daily to track usage

2014 STARDoc - Monthly Audits

Users can see a monthly snapshot of current usage and estimated projections

2015 STARDoc - Mapping Options and Asset Management

- Allows mapping of other IT devices (Wireless Access Points, IP Cameras, Projectors, VoIP Phones, etc.)
- IT Asset Management tracks all IT purchases, warranty expirations, etc.

2018 STARDoc - Improved Pinpointing of Budget and Communications

- Improved pinpointing of machines projected to go over budget
- Facilitate communication with your vendor's service manager
- Request service history on any given printer or copier



- Cost Projection by Department or Building Who Benefits?
 Accounts Payable, Business Manager and Superintendent
 - Allows you to formulate next year's budgets as early as December
 - Allows you to see the projected usage bill in advance
 - Tabulate total budgets and total costs district wide
 - Volume or cost pages allow you to pinpoint specific machines on the floor plans
 - Timeline allowing you to go back to see how your budget compares to previous years
- Map your devices on Floorplans Who Benefits? Business Manager, IT
 - Identifies detailed information (IP address, serial number, vendor ID, CPC, consumed volume, toner and service alerts)
 - Device information tab will allow you to easily access the web interface of the printer/copier
 - Non-Reporting device listing for devices that haven't reported for more than 2 weeks
 - Asset Management (Servers, Wireless Access Points, IP Cameras, Projectors, Apple TV's)
- Floor Plans Admin Who Benefits? Business Manager and IT
 - Allows IT and Business Manager to move devices around on Floor Plan
 - o Paper trail of device locations after summer break
 - Will show Previous Devices, Present Equipment and Proposed Equipment

- Contacts Page Who Benefits? Business Manager and IT
 - Control Access and Permissions to Star Doc
 - Toggle Email all (Toner, Service Monthly Audits)
- Device Listing Page Who Benefits? Business Manager and IT
 - Centralized location for detailed information of District's assets
 - Exportable device listing to Excel or PDF
 - Tracks additional non-contract devices
 - o IP Addresses and MAC addresses automatically imported
 - Strikethrough on machines that have been removed
- Monthly Audits Who Benefits? Business Manager and Superintendent
 - Monthly Cost Snapshot
 - Shows amount of devices not reporting to help improve accuracy of projections
- Timeline: Who Benefits? Business Manager
 - o Track historical volume and cost per building
- "Last Sync Date" Who Benefits? IT Manager
 - Shows the last time that FMAudit synced for that client

New Features

Industry Wide

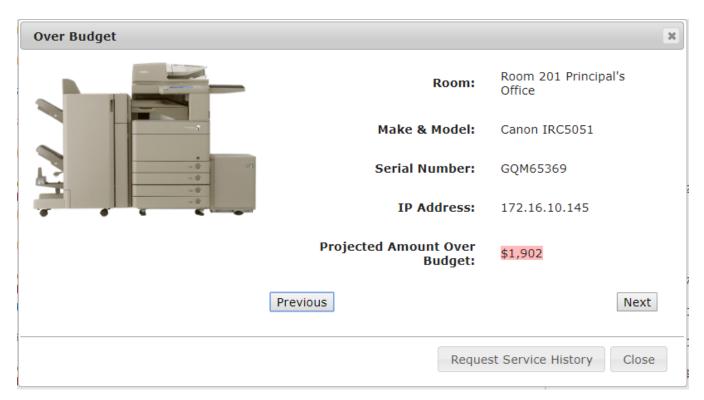
Consult: Secure Print Release, also known as Follow Me Print or Find-Me Printing.

- Print to a single global queue, walk up, and collect at any device.
- ➤ The application allows jobs to be held at the server level and released when the user engages it at any multi-function device (MFD). It allows users to print at any area within the building as long as the MFD has the features needed by the user.

STARDoc

NEW! Over Budget Report feature

- Allows user to select the Over Budget feature to produce a report showing each machine currently running over projected volumes, listed with highest amount over first.
- Catch overused equipment early, before equipment begins to break down due to over use.
- ➤ Request service history on any machine right through STARDoc.



Average Student to Copy Usage – Black Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

Building Name	Student Population	Annual Volume	Total School Cost*	Annual Copies Per Student	Annual Cost Per Student
Crossett Brook Middle School	275	391,422	\$10,551.89	1,423	\$38.37
Fayston Elementary School	110	194,961	\$4,864.84	1,772	\$44.23
Harwood Union High School	629	1,187,011	\$30,708.20	1,887	\$48.82
HUUSD Central Office	0	172,924	\$4,855.04	0	\$0.00
Moretown Elementary School	150	163,540	\$4,244.85	1,090	\$28.30
Thatcher Brook Primary School	479	724,791	\$18,888.28	1,513	\$39.43
Waitsfield Elementary School	136	195,593	\$5,008.07	1,438	\$36.82
Warren School	167	193,468	\$4,959.01	1,158	\$29.69
Totals	1,946	3,223,710	\$84,080.17	1,657	\$43.21

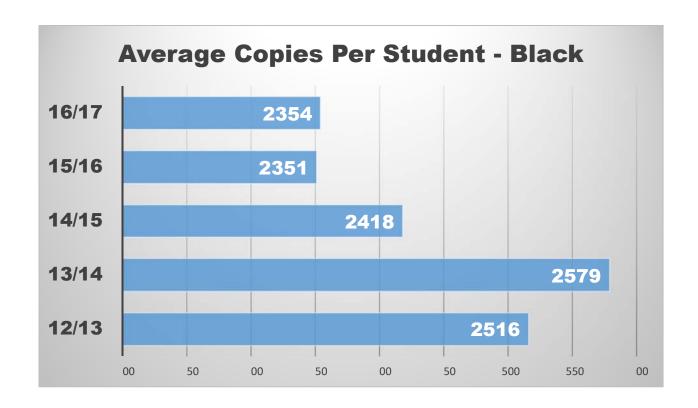
^{*}Total School Cost refers to the cost of Service & Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report.

Cost Comparison – Black Only

This is an SPC Comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student	Total Annual	Total	Annual Copies	Annual Cost
	Population	Volume	District Cost*	Per Student	Per Student
All Schools w/Student Populations	88,906	209,301,843	\$4,194,294.05	2,354	\$47.17

^{*} Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment



Average Student to Copy Usage - Color Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

Building Name	Student Population	Annual Volume	Total School Cost*	Annual Copies Per Student	Annual Cost Per Student
Crossett Brook Middle School	275	124,433	\$5,969.92	452	\$21.71
Fayston Elementary School	110	20,197	\$989.12	184	\$8.99
Harwood Union High School	629	72,644	\$5,892.89	115	\$9.37
HUUSD Central Office	0	32,098	\$1,743.37	0	\$0.00
Moretown Elementary School	150	64,716	\$2,927.54	431	\$19.52
Thatcher Brook Primary School	479	23,646	\$1,469.29	49	\$3.07
Waitsfield Elementary School	136	8,550	\$928.13	63	\$6.82
Warren School	167	55,463	\$2,468.10	332	\$14.78
Totals	1,946	401,747	\$22,388.37	206	\$11.50

^{*}Total School Cost refers to the cost of Service & Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report. Note: New STARDoc tool will flag the High Color Usage. See Page #15 under new STARDoc features. Industry Ratios are 185 color prints per student per year. Please contact our SPC technical team to provide training to your staff.

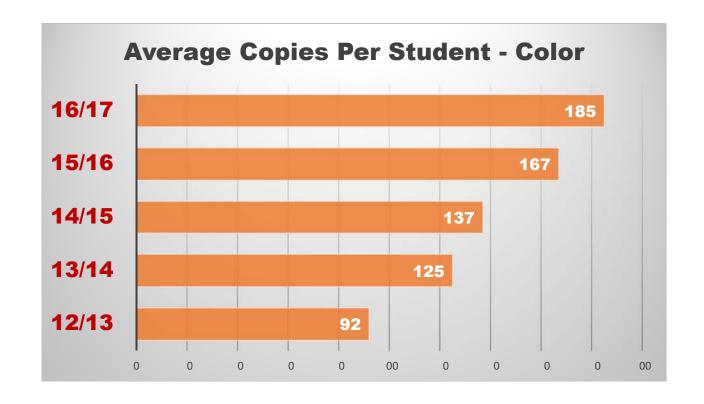
District Wide Black Totals	3,223,710	\$14,729.75
District Wide Color Totals	401,747	\$21,779.35

Cost Comparison – Color Only

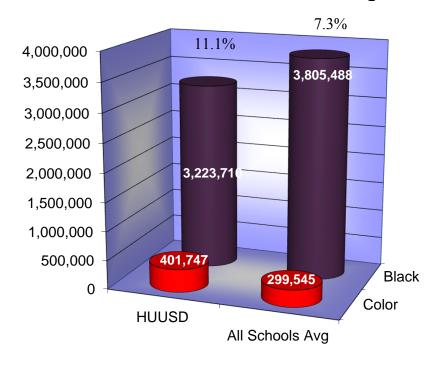
This is an SPC Comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student	Total Annual	Total	Annual Copies	Annual Cost
	Population	Volume	District Cost*	Per Student	Per Student
All Schools w/Student Populations	88,906	16,474,996	\$820,060.24	185	\$9.22

^{*} Total District Cost refers to the cost of Service and Supplies only; paper and equipment costs are calculated into the Black Comparison chart.



Color to Total Volume Percentage



Usage Profile for Service & Supplies

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
CROSSETT BROOK MIDDLE SCHOOL			rotunic	Innuu Cost	
Hall of Room #108					
HP Laser Jet Pro M402dn / 40 PPM PHBQD44661 / 05232	10,377	18,308	7,931	\$0.013750 \$109.05	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Learning Center					
HP Laser Jet Pro M402dn / 40 PPM BRBSJ1D1XR / 02990	16,769	22,881	6,112	\$0.013750 \$84.04	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
CROSSETT BROOK MIDDLE SCHOOL					
Library					
HP Laser Jet Pro M402dn / 40 PPM BRBSJ1D1XR /	16,254	16,769	515	\$0.013750 \$7.08	Moved from Library to Learning Center.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Toshiba e-Studio 5005ac / 50 PPM CFDG61931 / 05115	0	35,351	35,351	\$0.003500 \$123.73	None at this time.
3,000,000 / 01/2016	0	113,345	113,345	\$0.04329	
Color Photocopier OSV				\$4,906.71	
Mail Room					
Toshiba e-Studio 8508A / 85 PPM CIAG15905 / 05112	0	265,542	265,542	\$0.003200 \$849.73	None at this time.
5,000,000 / 07/2016	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
OSV					
Main Office					
Kyocera 306CI / 30 PPM V9W6401241 / 04734	0	13,809	13,809	\$0.010000 \$138.09	None at this time.
750,000 / 07/2016	0	11,088	11,088	\$0.08125	
Color Laser MFP				\$900.90	
OSV					

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date		C (0.0 (0.0 d.0	2017-18	aa	
Vendor	7/1/2017 Meter	6/30/2018 Meter	Annual Volume	Cost/Copy Annual Cost	Recommendations
CROSSETT BROOK MIDDLE SCHOOL					
North Wing #2 Common Area					
HP Laser Jet Pro M402dn / 40 PPM PHBQF43034 / 02991	14,336	27,739	13,403	\$0.013750 \$184.29	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Room 119 - Cassels					
Kyocera P2040dw / 40 PPM VD26Z03748 / 05362	0	2,852	2,852	\$0.010000 \$28.52	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Room 126 PE Office					
HP Laser Jet Pro M401dn / 35 PPM VNB4F03604 / 05234	20,552	23,215	2,663	\$0.013750 \$36.62	None at this time.
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Room 142 - Zima					
Kyocera P2040dw / 40 PPM VD26Z03730 / 05361	0	801	801	\$0.010000 \$8.01	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18		
Life / Intro Date	7/1/2017	6/30/2018	Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
CROSSETT BROOK MIDDLE SCHOOL					
Room 203 - Burke					
Kyocera P2040dw / 40 PPM VD26Z03734 / 05363	0	718	718	\$0.010000 \$7.18	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 204 - Ritter					
Kyocera P2040dw / 40 PPM VD26Z03736 / 05366	0	772	772	\$0.010000 \$7.72	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 225 - Spaulding					
Kyocera P2040dw / 40 PPM VD26Z03727 / 05364	0	2,685	2,685	\$0.010000 \$26.85	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 236 - Kenney					
Kyocera P2040dw / 40 PPM VD26Z03737 / 05365	0	4,058	4,058	\$0.010000 \$40.58	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date	7/1/2017	6/30/2018	2017-18 Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
CROSSETT BROOK MIDDLE SCHOOL					
West Wing #1 Common Area					
HP Laser Jet Pro M402dn / 40 PPM PHBQF43026 / 05233	15,777	30,484	14,707	\$0.013750 \$202.22	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
West Wing #2 Hall					
HP Laser Jet Pro M402dn / 40 PPM PHBQF43027 / 02989	15,218	34,721	19,503	\$0.013750 \$268.17	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
	Subto	tals Black	391,422	\$2,121.88	
	Subto	tals Color	124,433	\$5,807.61	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18		
Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	Annual Volume	Cost/Copy Annual Cost	Recommendations
FAYSTON ELEMENTARY SCHOOL					
Main Office					
Toshiba e-Studio 5005ac / 50 PPM CFDG61930 / 05210	0	27,415	27,415	\$0.003500 \$95.95	None at this time.
3,000,000 / 01/2016	0	18,209	18,209	\$0.04329	
Color Photocopier OSV				\$788.27	
Room 15					
Toshiba e-Studio 8508A / 85 PPM CICG17115 / 05181	0	160,979	160,979	\$0.003200 \$515.13	None at this time.
5,000,000 / 07/2016	0	0	0	\$0.00000	
Black Photocopier OSV				\$0.00	
Room 20					
Kyocera P2040dw / 40 PPM VD27408565 / 05208	0	5,737	5,737	\$0.010000 \$57.37	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Room 22 Library					
HP Color Laserjet Pro M477fdn / 28 PPM VNB8J4N0B7 / 05032	1,577	2,407	830	\$0.010000 \$8.30	None at this time.
500,000 / 10/2015	5,988	7,976	1,988	\$0.08750	
Color Laser MFP OSV				\$173.95	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date	7/1/2017	6/30/2018	2017-18 Annual	Cost/Copy	
Vendor	Meter	0/30/2018 Meter	Volume	Annual Cost	Recommendations
FAYSTON ELEMENTARY SCHOOL					
	Subtotals Black		194,961	\$676.76	
	Subto	tals Color	20,197	\$962.22	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18		
Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	Annual Volume	Cost/Copy Annual Cost	Recommendations
HARWOOD UNION HIGH SCHOOL					
Community Learning Center					
Toshiba e-Studio 3005ac / 30 PPM CFDG57870 / 05109	0	13,629	13,629	\$0.003500 \$47.70	None at this time.
750,000 / 07/2016	0	3,653	3,653	\$0.04329	
Color Photocopier OSV				\$158.14	
Kitchen Office					
Kyocera P2040dw / 40 PPM VD27408527 / 05216	0	3,716	3,716	\$0.010000 \$37.16	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Main Office (IT Staging)					
Kyocera 306CI / 30 PPM V9W6401230 / 05180	0	5,187	5,187	\$0.010000 \$51.87	None at this time.
750,000 / 07/2016	0	2,367	2,367	\$0.08125	
Color Laser MFP OSV				\$192.32	
Room 107					
Kyocera P2040dw / 40 PPM VD27408509 / 05217	0	3,003	3,003	\$0.010000 \$30.03	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date	7/1/2017	6/30/2018	2017-18 Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
HARWOOD UNION HIGH SCHOOL					
Room 110					
HP Color Laser Jet 500 M551 / 33 PPM CNCCF6L1GL / 05226	15,673	18,788	3,115	\$0.013750 \$42.83	7 years from Intro.
750,000 / 10/2011	23,534	26,716	3,182	\$0.12500	
Color Network Printer OSV				\$397.75	
Room 118					
HP Laser Jet 600 M604 / 52 PPM CNBCH700W3 / 05227	20,926	29,029	8,103	\$0.013750 \$111.42	None at this time.
2,000,000 / 04/2015	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Toshiba e-Studio 8508A / 85 PPM CIAG15908 / 05105	0	221,511	221,511	\$0.003200 \$708.84	None at this time.
5,000,000 / 07/2016	0	0	0	\$0.00000	
Black Photocopier OSV				\$0.00	
Room 124 Facilities					
Kyocera 306CI / 30 PPM V9W6401416 / 05222	0	787	787	\$0.010000 \$7.87	None at this time.
750,000 / 07/2016	0	1,287	1,287	\$0.08125	
Color Laser MFP OSV				\$104.57	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual	Cost/Copy Annual Cost	Recommendations
HARWOOD UNION HIGH SCHOOL	Meter	Meter	Volume	Annual Cost	Recommendations
Room 206 Library					
HP Laser Jet 600 M604 / 52 PPM CNBCH700W2 / 05224	36,666	50,495	13,829	\$0.013750 \$190.15	None at this time.
2,000,000 / 04/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Kyocera P6130cdn / 32 PPM V5Q7504846 / 04722	0	1,927	1,927	\$0.010000 \$19.27	None at this time.
750,000 / 06/2015	0	2,993	2,993	\$0.08750	
Color Network Printer				\$261.89	
OSV					
Room 207					
Toshiba e-Studio 8508A / 85 PPM CICG17106 / 05107	0	131,070	131,070	\$0.003200 \$419.42	None at this time.
5,000,000 / 07/2016	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
OSV					

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
HARWOOD UNION HIGH SCHOOL					
Room 210					
HP Laser Jet 600 M604 / 52 PPM CNBCH700WF / 05225	65,816	93,621	27,805	\$0.013750 \$382.32	None at this time.
2,000,000 / 04/2015	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Kyocera P2040dw / 40 PPM VD27408524 / 05218	0	580	580	\$0.010000 \$5.80	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Toshiba e-Studio 8508A / 85 PPM CIAG15910 / 05102	0	55,954	55,954	\$0.003200 \$179.05	None at this time.
5,000,000 / 07/2016	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
OSV					
Room 229					
HP Color Laser Jet M451dw / 21 PPM CNBJ204046 / 05223	3,727	3,969	242	\$0.013750 \$3.33	None at this time.
500,000 / 02/2012	6,839	8,074	1,235	\$0.12500	
Color Network Printer OSV				\$154.38	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017 Recommendations
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	
Room 302					
Kyocera P6130cdn / 32 PPM V5Q7504876 / 04723	0	2,498	2,498	\$0.010000 \$24.98	None at this time.
750,000 / 06/2015	0	2,576	2,576	\$0.08750	
Color Network Printer				\$225.40	
OSV					
Room 304					
Kyocera P6130cdn / 32 PPM V5Q7504845 / 04724	0	2,320	2,320	\$0.010000 \$23.20	None at this time.
750,000 / 06/2015	0	1,456	1,456	\$0.08750	
Color Network Printer				\$127.40	
OSV					
Room 307					
Kyocera P2040dw / 40 PPM VD27408535 / 05219	0	817	817	\$0.010000 \$8.17	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Kyocera P6130cdn / 32 PPM V5Q7504859 / 04725	0	10,815	10,815	\$0.010000 \$108.15	None at this time.
750,000 / 06/2015	0	2,911	2,911	\$0.08750	
Color Network Printer				\$254.71	
OSV					

Make-Model / Speed					Date of Last Upgrade: 7/1/2017 Recommendations
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	
Room 308					
Kyocera P2040dw / 40 PPM VD27408532 / 05185	0	510	510	\$0.010000 \$5.10	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Room 316 - 8th Grade					
Kyocera M2635dw / 35 PPM VCA6Y00827 / 04732	0	48	48	\$0.010000 \$0.48	Underused!
750,000 / 03/2017	0	0	0	\$0.00000	
Black Laser MFP OSV				\$0.00	
Room 324					
Kyocera P6130cdn / 32 PPM V5Q7504883 / 04726	0	665	665	\$0.010000 \$6.65	None at this time.
750,000 / 06/2015	0	2,115	2,115	\$0.08750	
Color Network Printer OSV				\$185.06	
Room 331					
Kyocera P6130cdn / 32 PPM V5Q7504860 / 04727	0	1,196	1,196	\$0.010000 \$11.96	None at this time.
750,000 / 06/2015	0	1,071	1,071	\$0.08750	
Color Network Printer OSV				\$93.71	

Make-Model / Speed			2017-18 6/30/2018 Annual Meter Volume	Cost/Copy Annual Cost	Date of Last Upgrade: 7/1/2017 Recommendations
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter				
HARWOOD UNION HIGH SCHOOL					
Room 332					
Kyocera P2040dw / 40 PPM VD27408529 / 05184	0	1,249	1,249	\$0.010000 \$12.49	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Room 339 MS Office					
Kyocera P2040dw / 40 PPM VD27408515 / 05221	0	19,204	19,204	\$0.010000 \$192.04	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Toshiba e-Studio 8508A / 85 PPM CICG17086 / 05104	0	195,355	195,355	\$0.003200 \$625.14	None at this time.
5,000,000 / 07/2016	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
OSV					
Room 405					
HP Color Laser Jet M451dw / 21 PPM CNBJ204043 / 05230	11,722	12,684	962	\$0.013750 \$13.23	None at this time.
500,000 / 02/2012	11,721	13,086	1,365	\$0.12500	
Color Network Printer OSV				\$170.63	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	
Life / Intro Date Vendor					
					Recommendations
HARWOOD UNION HIGH SCHOOL					
Room 407 Main Office					
Kyocera 306CI / 30 PPM V9W6401159 / 04735	0	2,219	2,219	\$0.010000 \$22.19	None at this time.
750,000 / 07/2016	0	12,434	12,434	\$0.08125	
Color Laser MFP OSV				\$1,010.26	
Room 408 Left					
Toshiba e-Studio 8508A / 85 PPM CIAG16050 / 05103	0	64,119	64,119	\$0.003200 \$205.18	None at this time.
5,000,000 / 07/2016	0	0	0	\$0.00000	
Black Photocopier OSV				\$0.00	
Room 408 Right					
Toshiba e-Studio 8508A / 85 PPM CICG17114 / 05101	0	228,117	228,117	\$0.003200 \$729.97	None at this time.
5,000,000 / 07/2016	0	0	0	\$0.00000	
Black Photocopier OSV				\$0.00	
Room 409					
HP Color Laser Jet 500 M551 / 33 PPM CNCCF7K0MF / 05231	5,433	5,541	108	\$0.013750 \$1.49	7 years from Intro. Underused!
750,000 / 10/2011	24,919	25,124	205	\$0.12500	
Color Network Printer OSV				\$25.63	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18 Annual Volume		
Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter		Cost/Copy Annual Cost	Recommendations
HARWOOD UNION HIGH SCHOOL					
Room 414 Closet					
Toshiba e-Studio 5005ac / 50 PPM CFDG61934 / 05113	0	23,896	23,896	\$0.003500 \$83.64	None at this time.
3,000,000 / 01/2016	0	5,089	5,089	\$0.04329	
Color Photocopier OSV				\$220.30	
Room 415 IT Office					
HP Color Laser Jet 500 M551 / 33 PPM CNCCF6L1GH / 05228	1,052	1,299	247	\$0.013750 \$3.40	7 years from Intro.
750,000 / 10/2011	2,637	3,443	806	\$0.12500	
Color Network Printer OSV				\$100.75	
Room 500					
Kyocera P2040dw / 40 PPM VD27408526 / 05220	0	1,032	1,032	\$0.010000 \$10.32	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Room 501					
Kyocera P2040dw / 40 PPM VD27408523 / 05186	0	375	375	\$0.010000 \$3.75	Underused!
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date			2017-18		
Vendor	7/1/2017 Meter	6/30/2018 Meter	Annual Volume	Cost/Copy Annual Cost	Recommendations
HARWOOD UNION HIGH SCHOOL					
Room 502 Guidance Office					
Toshiba e-Studio 5005ac / 50 PPM CFDG61915 / 05108	0	44,605	44,605	\$0.003500 \$156.12	None at this time.
3,000,000 / 01/2016	0	12,946	12,946	\$0.04329	
Color Photocopier OSV				\$560.43	
Room 503					
Kyocera P2040dw / 40 PPM VD27408521 / 05187	0	1,167	1,167	\$0.010000 \$11.67	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Room 504 Guidance					
Kyocera P2040dw / 40 PPM VD27408522 / 05188	0	7,753	7,753	\$0.010000 \$77.53	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Kyocera P6130cdn / 32 PPM V5Q7504877 / 04728	0	1,210	1,210	\$0.010000 \$12.10	Moved to Waitsfield Elementary.
750,000 / 06/2015	0	1,103	1,103	\$0.08750	
Color Network Printer OSV				\$96.51	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date			2017-18		
Vendor	7/1/2017 Meter	6/30/2018 Meter	Annual Volume	Cost/Copy Annual Cost	Recommendations
HARWOOD UNION HIGH SCHOOL					
Room 504 Guidance Office					
HP Color Laser Jet M451dw / 21 PPM CNDF510894 / 05038	2,712	3,612	900	\$0.013750 \$12.38	None at this time.
500,000 / 02/2012	17,530	18,340	810	\$0.12500	
Color Network Printer				\$101.25	
OSV					
Room 509					
Kyocera P2040dw / 40 PPM VD27408530 / 05189	0	341	341	\$0.010000 \$3.41	Underused!
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 514					
Kyocera P2040dw / 40 PPM VD27408531 / 05190	0	12	12	\$0.010000 \$0.12	Underused!
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Kyocera P6130cdn / 32 PPM V5Q7504874 / 04729	0	194	194	\$0.010000 \$1.94	None at this time.
750,000 / 06/2015	0	347	347	\$0.08750	
Color Network Printer				\$30.36	
OSV					

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18		
Life / Intro Date	7/1/2017	6/30/2018	Annual	Cost/Copy	Dagamman dagi ang
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
HARWOOD UNION HIGH SCHOOL					
Room 515					
Kyocera P2040dw / 40 PPM VD27408579 / 05191	0	195	195	\$0.010000 \$1.95	Underused!
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 517 Nurse					
Kyocera P2040dw / 40 PPM VD27408582 / 05192	0	6,749	6,749	\$0.010000 \$67.49	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 604 Athletic Director					
HP Color Laserjet Pro M476dn / 21 PPM CNB8G496J7 /	0	10,206	10,206	\$0.013750 \$140.33	None at this time.
500,000 / 04/2014	0	4,326	4,326	\$0.12500	
Color Laser MFP				\$540.75	
OSV					
Room 606					
Kyocera P2040dw / 40 PPM VD27408581 / 05193	0	796	796	\$0.010000 \$7.96	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18	2017-18	
Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	Annual	Cost/Copy	Recommendations
	Meter	Meter	Volume	Annual Cost	Recommenations
HARWOOD UNION HIGH SCHOOL					
Room 615					
Kyocera P2040dw / 40 PPM VD27408578 / 05194	0	2,605	2,605	\$0.010000 \$26.05	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 623					
Kyocera P2040dw / 40 PPM VD27408575 / 05195	0	1,237	1,237	\$0.010000 \$12.37	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 623B Music Office					
Toshiba e-Studio 756 / 75 PPM CKJ211482 / 06140	290,500	339,491	48,991	\$0.003700 \$181.27	None at this time.
4,000,000 / 02/2012	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
OSV					
Room 708 Athletic Trainer					
Kyocera M2635dw / 35 PPM VCA6Y00831 / 04731	0	4,574	4,574	\$0.010000 \$45.74	None at this time.
750,000 / 03/2017	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
OSV					

Make-Model / Speed					Date of Last Upgrade: 7/1/2017		
Serial Number / Vendor ID Life / Intro Date	7/1/2017	6/30/2018	2017-18 Annual	Cost/Copy			
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations		
HARWOOD UNION HIGH SCHOOL							
Room 711							
Kyocera P2040dw / 40 PPM VD27408570 / 05196	0	1,766	1,766	\$0.010000 \$17.66	None at this time.		
1,000,000 / 04/2017	0	0	0	\$0.00000			
Black Network Printer OSV				\$0.00			
Room 809							
Kyocera 306CI / 30 PPM V9W6401417 / 05120	0	4,999	4,999	\$0.010000 \$49.99	None at this time.		
750,000 / 07/2016	0	1,888	1,888	\$0.08125			
Color Laser MFP OSV				\$153.40			
Room 811							
Kyocera P6130cdn / 32 PPM V5Q7504871 / 04730	0	1,009	1,009	\$0.010000 \$10.09	None at this time.		
750,000 / 06/2015	0	2,676	2,676	\$0.08750			
Color Network Printer OSV				\$234.15			
Room 813							
Kyocera P6130cdn / 32 PPM V5Q7605064 / 05211	0	1,492	1,492	\$0.010000 \$14.92	None at this time.		
750,000 / 06/2015	0	3,803	3,803	\$0.08750			
Color Network Printer OSV				\$332.76			

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18		
Life / Intro Date	7/1/2017	6/30/2018	Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
HARWOOD UNION HIGH SCHOOL					
	Subtotals Black		1,187,011	\$5,179.65	
	Subto	tals Color	72,644	\$5,732.51	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18 Annual		
Life / Intro Date Vendor	7/1/2017	6/30/2018		Cost/Copy	Recommendations
	Meter	Meter	Volume	Annual Cost	Recommendations
HUUSD CENTRAL OFFICE					
Accounting					
HP Laser Jet Pro M402dn / 40 PPM PHBQC04295 / 05033	19,824	29,897	10,073	\$0.013750 \$138.50	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Accounts Payable					
Kyocera P2040dw / 40 PPM VD27408572 / 05209	0	25,891	25,891	\$0.010000 \$258.91	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Human Resources					
Kyocera P2040dw / 40 PPM VD27408564 / 05182	0	10,419	10,419	\$0.010000 \$104.19	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Main Office					
Toshiba e-Studio 5005ac / 50 PPM CFDG61913 / 05119	0	98,694	98,694	\$0.003500 \$345.43	None at this time.
3,000,000 / 01/2016	0	25,167	25,167	\$0.04329	
Color Photocopier OSV				\$1,089.48	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
HUUSD CENTRAL OFFICE			, , , , , , , , , , , , , , , , , , , ,		
Special Ed					
Kyocera P6130cdn / 32 PPM V5Q7605067 / 05212	0	9,234	9,234	\$0.010000 \$92.34	None at this time.
750,000 / 06/2015	0	6,668	6,668	\$0.08750	
Color Network Printer OSV				\$583.45	
Superintendent's Office					
Kyocera P6130cdn / 32 PPM V5Q7605074 / 05215	0	312	312	\$0.010000 \$3.12	None at this time.
750,000 / 06/2015	0	263	263	\$0.08750	
Color Network Printer OSV				\$23.01	
Superintendent's Secretary					
Kyocera M2635dw / 35 PPM VCA6Y00826 / 04733	0	18,301	18,301	\$0.010000 \$183.01	None at this time.
750,000 / 03/2017	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
OSV					
	Subto	tals Black	172,924	\$1,125.50	
	Subto	tals Color	32,098	\$1,695.94	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18 Annual		
Life / Intro Date	7/1/2017	6/30/2018		Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
MORETOWN ELEMENTARY SCHOOL					
Hallway of Rooms 11 and 12					
Kyocera P2040dw / 40 PPM VD27408553 / 05197	0	6,859	6,859	\$0.010000 \$68.59	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Library					
Kyocera P2040dw / 40 PPM VD27408577 / 05198	0	8,794	8,794	\$0.010000 \$87.94	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Main Office Copy Room					
Toshiba e-Studio 6506AC / 65 PPM CHEG18488 / 05099	0	139,739	139,739	\$0.003500 \$489.09	None at this time.
4,000,000 / 07/2016	0	63,667	63,667	\$0.04329	
Color Photocopier				\$2,756.14	
OSV					
Principal's Office					
Kyocera P6130cdn / 32 PPM V5Q7605068 / 05213	0	679	679	\$0.010000 \$6.79	None at this time.
750,000 / 06/2015	0	1,049	1,049	\$0.08750	
Color Network Printer				\$91.79	
OSV					

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18		
Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	Annual Volume	Cost/Copy Annual Cost	Recommendations
MORETOWN ELEMENTARY SCHOOL					
Room 04 Pre-School					
Kyocera P2040dw / 40 PPM VD27408562 / 05201	0	1,050	1,050	\$0.010000 \$10.50	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Room 05 Kindergarten					
Kyocera P2040dw / 40 PPM VD27408563 / 05202	0	4,359	4,359	\$0.010000 \$43.59	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Room 19					
Kyocera P2040dw / 40 PPM VD27408574 / 05200	0	632	632	\$0.010000 \$6.32	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Room 20					
Kyocera P2040dw / 40 PPM VD27408571 / 05199	0	1,428	1,428	\$0.010000 \$14.28	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	

Make-Model / Speed				Date of Last Upgrade: 7/1/2017	
Serial Number / Vendor ID Life / Intro Date	7/1/2017 6/30/2018		2017-18 Annual	Cost/Com	
Vendor	//1/201 / Meter			Cost/Copy Annual Cost	Recommendations
MORETOWN ELEMENTARY SCHOOL					
	Subtotals Black		163,540	\$727.10	
	Subto	tals Color	64,716	\$2,847.93	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18		
Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	Annual Volume	Cost/Copy Annual Cost	Recommendations
THATCHER BROOK PRIMARY SCHOO					
Art Printer - Room 311					
HP Color Laser Jet M451dn / 21 PPM CNDFG01366 / 05235	501	641	140	\$0.013750 \$1.93	None at this time.
500,000 / 02/2012	2,525	3,705	1,180	\$0.12500	
Color Network Printer OSV				\$147.50	
Café Printer					
HP Laser Jet Pro M402dn / 40 PPM PHBVD15484 / 05239	612	2,492	1,880	\$0.013750 \$25.85	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Computer Lab Printer					
HP Laser Jet Pro M402dn / 40 PPM PHBQC28372 / 05237	1,818	2,816	998	\$0.013750 \$13.72	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Library Copier - Room 312/315					
Toshiba e-Studio 8508A / 85 PPM CIAG15904 / 05111	0	170,713	170,713	\$0.003200 \$546.28	None at this time.
5,000,000 / 07/2016	0	0	0	\$0.00000	
Black Photocopier OSV				\$0.00	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18		
Life / Intro Date	7/1/2017	6/30/2018	Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
THATCHER BROOK PRIMARY SCHOO					
Library Printer - Parts Room					
HP Laser Jet Pro M402dn / 40 PPM PHBQC28362 / 05236	4,413	9,782	5,369	\$0.013750 \$73.82	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Lighthouse Printer - Room 121					
HP Laser Jet Pro M402dn / 40 PPM PHBQC28360 / 05245	4,540	9,716	5,176	\$0.013750 \$71.17	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Nurse Printer					
HP Laser Jet Pro M402dn / 40 PPM PHB5G01330 / 05242	1,615	3,589	1,974	\$0.013750 \$27.14	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
NW 1 Printer - Room 201					
HP Laser Jet Pro M402dn / 40 PPM PHBQC28363 / 05243	4,909	11,090	6,181	\$0.013750 \$84.99	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18		
Life / Intro Date	7/1/2017	6/30/2018	Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
THATCHER BROOK PRIMARY SCHOO					
NW2 Printer - Room 301					
HP Laser Jet Pro M402dn / 40 PPM PHBQC28365 / 05241	17,189	39,612	22,423	\$0.013750 \$308.32	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
NWB Printer - Room 102					
HP Laser Jet Pro M402dn / 40 PPM PHBQC28361 / 05238	6,664	12,834	6,170	\$0.013750 \$84.84	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Office Copier - Copier Room					
Toshiba e-Studio 8508A / 85 PPM CIAG16067 / 05106	0	422,181	422,181	\$0.003200 \$1,350.98	None at this time.
5,000,000 / 07/2016	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
OSV					
Office Multi - Main Office					
Toshiba e-Studio 5005ac / 50 PPM CFDG61928 / 05118	0	39,914	39,914	\$0.003500 \$139.70	None at this time.
3,000,000 / 01/2016	0	15,471	15,471	\$0.04329	
Color Photocopier				\$669.74	
OSV					

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18		
Life / Intro Date	7/1/2017	6/30/2018	Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
THATCHER BROOK PRIMARY SCHOO					
Support Color - Support Office					
Kyocera P6130cdn / 32 PPM V5Q7605072 / 05214	0	1,420	1,420	\$0.010000 \$14.20	None at this time.
750,000 / 06/2015	0	6,995	6,995	\$0.08750	
Color Network Printer OSV				\$612.06	
Support Printer - Support Office					
HP Laser Jet Pro M402dn / 40 PPM PHBQC28364 / 05244	21,339	38,085	16,746	\$0.013750 \$230.26	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
SW1 Printer - Room 235/238					
HP Laser Jet Pro M402dn / 40 PPM PHBQC28370 / 05240	10,568	18,246	7,678	\$0.013750 \$105.57	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
SW2 Printer - Room 330					
HP Laser Jet Pro M402dn / 40 PPM PHBQC28366 / 02993	18,239	33,807	15,568	\$0.013750 \$214.06	None at this time.
1,000,000 / 10/2015	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
THATCHER BROOK PRIMARY SCHOO					
SWB Printer - Room 102					
HP Laser Jet Pro M401dn / 35 PPM VNB4F03589 / 05114	32,110	32,370	260	\$0.013750 \$3.58	Underused!
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
	Subto	tals Black	724,791	\$3,296.40	
	Subto	tals Color	23,646	\$1,429.30	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
WAITSFIELD ELEMENTARY SCHOOL			, ottille	111111111111111111111111111111111111111	
Library					
HP Color Laser Jet M451dw / 21 PPM CNDF510894 / 05038	1,622	2,712	1,090	\$0.013750 \$14.99	Moved to HUHS Rm 504
500,000 / 02/2012	13,404	17,530	4,126	\$0.12500	
Color Network Printer				\$515.75	
OSV					
Kyocera P6130cdn / 32 PPM V5Q7504877 / 04728	1,210	2,025	815	\$0.010000 \$8.15	None at this time.
750,000 / 06/2015	1,103	5,527	4,424	\$0.08750	
Color Network Printer				\$387.10	
OSV					
Main Office					
HP Laser Jet 600 M605 / 52 PPM CNBCHDK04S / 05036	13,836	24,842	11,006	\$0.013750 \$151.33	None at this time.
2,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date			2017-18		
Vendor	7/1/2017 Meter	6/30/2018 Meter	Annual Volume	Cost/Copy Annual Cost	Recommendations
WAITSFIELD ELEMENTARY SCHOOL					
Main Office Copy Room					
Toshiba e-Studio 3005ac / 30 PPM CFGG39169 / 05291	11,649	11,649	0	\$0.003200 \$0.00	Loaner; returned 10/2017.
750,000 / 07/2016	1,971	1,971	0	\$0.00000	
Color Photocopier OSV				\$0.00	
Toshiba e-Studio 8508A / 85 PPM CICG17117 / 05183	0	45,139	45,139	\$0.003200 \$144.44	Replaced under warranty with CIFG20420.
5,000,000 / 07/2016	0	0	0	\$0.00000	
Black Photocopier OSV				\$0.00	
Toshiba e-Studio 8508A / 85 PPM CIFG20420 / 05183	0	131,090	131,090	\$0.003200 \$419.49	None at this time.
5,000,000 / 07/2016	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
OSV					
Resource Room					
Kyocera P2040dw / 40 PPM VD27408568 / 05203	0	6,453	6,453	\$0.010000 \$64.53	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
	Subto	tals Black	195,593	\$802.93	
	Subto	tals Color	8,550	\$902.85	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID			2017-18		
Life / Intro Date	7/1/2017	6/30/2018	Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
WARREN SCHOOL					
Copy Room					
Toshiba e-Studio 5005ac / 50 PPM CFCG51331 /	0	112,936	112,936	\$0.003500 \$395.28	None at this time.
3,000,000 / 01/2016	0	55,463	55,463	\$0.04329	
Color Photocopier OSV				\$2,400.99	
Heidi - Writing					
Kyocera P2040dw / 40 PPM VD27408573 / 05204	0	3,851	3,851	\$0.010000 \$38.51	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Library					
Kyocera P2040dw / 40 PPM VD27408560 / 05205	0	1,296	1,296	\$0.010000 \$12.96	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Principal's Office					
HP Laser Jet Pro M401dne / 35 PPM VNG4805354 / 05031	20,872	22,604	1,732	\$0.013750 \$23.82	None at this time.
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	

Make-Model / Speed					Date of Last Upgrade: 7/1/2017
Serial Number / Vendor ID Life / Intro Date	7/1/2017	6/30/2018	2017-18 Annual	Cost/Copy	December 1 of the
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
WARREN SCHOOL					
Room 17 Special Ed					
Kyocera P2040dw / 40 PPM VD27408569 / 05207	0	4,313	4,313	\$0.010000 \$43.13	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
Room 25 Special Ed					
Kyocera P2040dw / 40 PPM VD27408576 / 05206	0	4,648	4,648	\$0.010000 \$46.48	None at this time.
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer OSV				\$0.00	
lpstairs Hallway					
Toshiba e-Studio 556 / 55 PPM CGHC18089 / 02015	660,465	725,157	64,692	\$0.003700 \$239.36	None at this time.
3,000,000 / 02/2012	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
OSV					
	Subto	otals Black	193,468	\$799.53	
	Subto	otals Color	55,463	\$2,400.99	

District Wide Black Totals	3,223,710	\$14,729.75
District Wide Color Totals	401,747	\$21,779.35

SPC Service & Supply Cost Savings

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an SPC client on 7/1/2017 with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2017-18 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

BEFORE SPC

Current Volume	PriorCPC	Average Annual Cost
3,223,710	\$0.017129	\$55,218.93

CURRENTLY WITH SPC

Current Volume	Current CPC*	Current Cost	Cost Savings	5 Year Savings
3,223,710	\$0.00457	\$14,732.35	\$40,486.58	\$202,432.90

Today the Cooperative Buying of SPC has netted annual cost savings, on average, of \$40,486.58 in 1 year as a client.

^{*}This CPC is an average of your copiers and printers together. Your copier cpc is substantially lower than this average.

Projected Equipment Costs by Building - Black

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the <u>upcoming fiscal year</u>.

Building	Projected Black Volume	Projected Black Usage Cost	Approx.Paper Cost	Average Annual Equipment Cost	Total Projected Black Usage Cost
Crossett Brook Middle School	391,422	\$2,181.79	\$1,942.24	\$6,427.86	\$10,551.89
Fayston Elementary School	194,961	\$695.82	\$967.40	\$3,201.62	\$4,864.84
Harwood Union High School	1,187,011	\$5,325.36	\$5,889.95	\$19,492.89	\$30,708.20
HUUSD Central Office	172,924	\$1,157.26	\$858.05	\$2,839.73	\$4,855.04
Moretown Elementary School	163,540	\$747.73	\$811.49	\$2,685.63	\$4,244.85
Thatcher Brook Primary School	724,791	\$3,389.47	\$3,596.41	\$11,902.39	\$18,888.28
Waitsfield Elementary School	195,593	\$825.55	\$970.53	\$3,211.99	\$5,008.07
Warren School	193,468	\$821.92	\$959.99	\$3,177.10	\$4,959.01
Total	3,223,710	\$15,144.91	\$15,996.05	\$52,939.21	\$84,080.17

SPC Equipment Bids:

Presently our bids are coming in between 14.77% to 20.87% of Retail while the current Salesman's Cost is 50% of Retail. For Example: An Konica Minolta BH 958 RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print 95 Copies per Minute with a Retail Cost of \$45,640 is coming in at \$7,342...16% of Retail! Our prices are negotiated and supported directly by the manufacturer.

Projected Equipment Costs by Building - Color

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

Building	Projected Color Volume	Service & Supply Cost
Crossett Brook Middle School	124,433	\$5,969.92
Fayston Elementary School	20,197	\$989.12
Harwood Union High School	72,644	\$5,892.89
HUUSD Central Office	32,098	\$1,743.37
Moretown Elementary School	64,716	\$2,927.54
Thatcher Brook Primary School	23,646	\$1,469.29
Waitsfield Elementary School	8,550	\$928.13
Warren School	55,463	\$2,468.10
Total	401,747	\$22,388.37

Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. Current year's increase is 2.8%.

Vendor	Equipment Type	Annual Volume	2017- 2018 Cost / Copy	Total Cost	2018- 2019 Cost / Copy	Projected Cost
Office Systems of Vermont	Black Laser MFP	22,923	\$0.01000	\$229.23	\$0.01028	\$235.65
Office Systems of Vermont	Black Network Printer	150,723	\$0.01000	\$1,507.23	\$0.01028	\$1,549.43
Office Systems of Vermont	Black Network Printer	227,805	\$0.01375	\$3,132.32	\$0.01414	\$3,221.16
Office Systems of Vermont	Black Photocopier	2,091,770	\$0.00320	\$6,693.66	\$0.00329	\$6,881.92
Office Systems of Vermont	Black Photocopier	113,683	\$0.00370	\$420.63	\$0.00380	\$432.00
Office Systems of Vermont	Color Laser MFP	27,831	\$0.01000	\$278.31	\$0.01028	\$286.10
Office Systems of Vermont	Color Laser MFP	10,206	\$0.01375	\$140.33	\$0.01414	\$144.31
Office Systems of Vermont	Color Network Printer	35,786	\$0.01000	\$357.86	\$0.01028	\$367.88
Office Systems of Vermont	Color Network Printer	6,804	\$0.01375	\$93.56	\$0.01414	\$96.21
Office Systems of Vermont	Color Photocopier	0	\$0.00320	\$0.00	\$0.00329	\$0.00
Office Systems of Vermont	Color Photocopier	536,179	\$0.00350	\$1,876.63	\$0.00360	\$1,930.24
Total		3,223,710	\$0.00457	\$14,729.75	\$0.00470	\$15,144.91

Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. Current year's increase is 2.8%.

Vendor	Equipment Type	Annual Volume	2017- 2018 Cost / Copy	Total Cost	2018- 2019 Cost / Copy	Projected Cost
Office Systems of Vermont	Color Laser MFP	29,064	\$0.08125	\$2,361.45	\$0.08352	\$2,427.43
Office Systems of Vermont	Color Laser MFP	1,988	\$0.08750	\$173.95	\$0.08995	\$178.82
Office Systems of Vermont	Color Laser MFP	4,326	\$0.12500	\$540.75	\$0.12850	\$555.89
Office Systems of Vermont	Color Network Printer	40,450	\$0.08750	\$3,539.38	\$0.08995	\$3,638.48
Office Systems of Vermont	Color Network Printer	12,909	\$0.12500	\$1,613.63	\$0.12850	\$1,658.81
Office Systems of Vermont	Color Photocopier	0	\$0.00000	\$0.00	\$0.00000	\$0.00
Office Systems of Vermont	Color Photocopier	313,010	\$0.04329	\$13,550.20	\$0.04450	\$13,928.95
Total		401,747	\$0.05421	\$21,779.35	\$0.05573	\$22,388.37

Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any. *

TO A DATA DE CATA DA	
Total Number of Units	116
Total Number of Units on Lease	76
Total Number of Units Owned	40
Lease Company	Norway Savings Bank
Lease Start Date	7/1/2017
Lease End Date	8/1/2021
Term	5 Annual
Annual Payment usually due on 8/1	\$52,939.21
Remaining Payments	3

^{*}The determination on the lease has no bearing on Service & Supply and Warranty Contracts.

Leased Equipment

Building	Make/Model	Serial Number
Crossett Brook Middle School	Toshiba e-Studio 8508A	CIAG15905
Crossett Brook Middle School	Kyocera 306CI	V9W6401241
Crossett Brook Middle School	Toshiba e-Studio 5005ac	CFDG61931
Fayston Elementary School	Toshiba e-Studio 5005ac	CFDG61930
Fayston Elementary School	Kyocera P2040dw	VD27408565
Fayston Elementary School	Toshiba e-Studio 8508A	CICG17115
Harwood Union High School	Kyocera P6130cdn	V5Q7504883
Harwood Union High School	Kyocera P6130cdn	V5Q7504876
Harwood Union High School	Kyocera 306CI	V9W6401230
Harwood Union High School	Kyocera P2040dw	VD27408527
Harwood Union High School	Toshiba e-Studio 8508A	CIAG16050
Harwood Union High School	Kyocera P2040dw	VD27408570
Harwood Union High School	Kyocera P2040dw	VD27408581
Harwood Union High School	Kyocera P2040dw	VD27408531
Harwood Union High School	Kyocera 306CI	V9W6401416
Harwood Union High School	Toshiba e-Studio 8508A	CICG17106
Harwood Union High School	Kyocera P2040dw	VD27408582
Harwood Union High School	Toshiba e-Studio 8508A	CIAG15910
Harwood Union High School	Toshiba e-Studio 8508A	CICG17114
Harwood Union High School	Kyocera P6130cdn	V5Q7504846
Harwood Union High School	Toshiba e-Studio 8508A	CIAG15908
Harwood Union High School	Kyocera P2040dw	VD27408529
Harwood Union High School	Kyocera P2040dw	VD27408535
Harwood Union High School	Toshiba e-Studio 8508A	CICG17086
Harwood Union High School	Kyocera P6130cdn	V5Q7504845
Harwood Union High School	Kyocera 306CI	V9W6401159

Building	Make/Model	Serial Number
Harwood Union High School	Kyocera P2040dw	VD27408522
Harwood Union High School	Kyocera P6130cdn	V5Q7504874
Harwood Union High School	Kyocera P2040dw	VD27408521
Harwood Union High School	Kyocera P2040dw	VD27408530
Harwood Union High School	Kyocera P2040dw	VD27408575
Harwood Union High School	Kyocera P2040dw	VD27408578
Harwood Union High School	Kyocera P2040dw	VD27408579
Harwood Union High School	Kyocera P2040dw	VD27408532
Harwood Union High School	Kyocera P6130cdn	V5Q7504859
Harwood Union High School	Toshiba e-Studio 3005ac	CFDG57870
Harwood Union High School	Kyocera P6130cdn	V5Q7504871
Harwood Union High School	Kyocera P6130cdn	V5Q7605064
Harwood Union High School	Kyocera M2635dw	VCA6Y00827
Harwood Union High School	Kyocera P2040dw	VD27408526
Harwood Union High School	Kyocera P2040dw	VD27408523
Harwood Union High School	Toshiba e-Studio 5005ac	CFDG61915
Harwood Union High School	Toshiba e-Studio 5005ac	CFDG61934
Harwood Union High School	Kyocera 306CI	V9W6401417
Harwood Union High School	Kyocera P6130cdn	V5Q7504860
Harwood Union High School	Kyocera P2040dw	VD27408515
Harwood Union High School	Kyocera M2635dw	VCA6Y00831
Harwood Union High School	Toshiba e-Studio 756	CKJ211482
Harwood Union High School	Kyocera P2040dw	VD27408509
Harwood Union High School	Kyocera P2040dw	VD27408524
HUUSD Central Office	Kyocera P6130cdn	V5Q7605074
HUUSD Central Office	Kyocera P6130cdn	V5Q7605067
HUUSD Central Office	Kyocera M2635dw	VCA6Y00826
HUUSD Central Office	Toshiba e-Studio 5005ac	CFDG61913

Building	Make/Model	Serial Number
HUUSD Central Office	Vyva aara D2040 day	VD27408564
	Kyocera P2040dw	
HUUSD Central Office	Kyocera P2040dw	VD27408572
Moretown Elementary School	•	VD27408574
Moretown Elementary School	•	VD27408563
Moretown Elementary School	Kyocera P2040dw	VD27408577
Moretown Elementary School	Kyocera P2040dw	VD27408553
Moretown Elementary School	Kyocera P2040dw	VD27408562
Moretown Elementary School	Kyocera P6130cdn	V5Q7605068
Moretown Elementary School	Kyocera P2040dw	VD27408571
Moretown Elementary School	Toshiba e-Studio 6506AC	CHEG18488
Thatcher Brook Primary School	Toshiba e-Studio 8508A	CIAG15904
Thatcher Brook Primary School	Toshiba e-Studio 8508A	CIAG16067
Thatcher Brook Primary School	Kyocera P6130cdn	V5Q7605072
Thatcher Brook Primary School	Toshiba e-Studio 5005ac	CFDG61928
Waitsfield Elementary School	Toshiba e-Studio 8508A	CIFG20420
Waitsfield Elementary School	Kyocera P2040dw	VD27408568
Waitsfield Elementary School	Kyocera P6130cdn	V5Q7504877
Warren School	Kyocera P2040dw	VD27408569
Warren School	Kyocera P2040dw	VD27408576
Warren School	Kyocera P2040dw	VD27408573
Warren School	Kyocera P2040dw	VD27408560
Warren School	Toshiba e-Studio 5005ac	CFCG51331

Owned Equipment

Building	Make/Model	Serial Number
Crossett Brook Middle School	Kyocera P2040dw	VD26Z03748
Crossett Brook Middle School	Kyocera P2040dw	VD26Z03737
Crossett Brook Middle School	Kyocera P2040dw	VD26Z03727
Crossett Brook Middle School	Kyocera P2040dw	VD26Z03736
Crossett Brook Middle School	Kyocera P2040dw	VD26Z03734
Crossett Brook Middle School	HP Laser Jet Pro M402dn	PHBQF43034
Crossett Brook Middle School	HP Laser Jet Pro M401dn	VNB4F03604
Crossett Brook Middle School	HP Laser Jet Pro M402dn	BRBSJ1D1XR
Crossett Brook Middle School	HP Laser Jet Pro M402dn	PHBQF43026
Crossett Brook Middle School	Kyocera P2040dw	VD26Z03730
Crossett Brook Middle School	HP Laser Jet Pro M402dn	PHBQD44661
Crossett Brook Middle School	HP Laser Jet Pro M402dn	PHBQF43027
Fayston Elementary School	HP Color Laserjet Pro M477fdn	VNB8J4N0B7
Harwood Union High School	HP Color Laser Jet M451dw	CNDF510894
Harwood Union High School	HP Laser Jet 600 M604	CNBCH700WF
Harwood Union High School	HP Color Laser Jet M451dw	CNBJ204046
Harwood Union High School	HP Laser Jet 600 M604	CNBCH700W3
Harwood Union High School	HP Color Laser Jet 500 M551	CNCCF7K0MF
Harwood Union High School	HP Laser Jet 600 M604	CNBCH700W2
Harwood Union High School	HP Color Laser Jet 500 M551	CNCCF6L1GL
Harwood Union High School	HP Color Laserjet Pro M476dn	CNB8G496J7
Harwood Union High School	HP Color Laser Jet 500 M551	CNCCF6L1GH
Harwood Union High School	HP Color Laser Jet M451dw	CNBJ204043
HUUSD Central Office	HP Laser Jet Pro M402dn	PHBQC04295
Thatcher Brook Primary School	HP Laser Jet Pro M402dn	PHBQC28362
Thatcher Brook Primary School	HP Color Laser Jet M451dn	CNDFG01366
Thatcher Brook Primary School	HP Laser Jet Pro M401dn	VNB4F03589

Harwood Unified Union School

Building	Make/Model	Serial Number
Thatcher Brook Primary School	HP Laser Jet Pro M402dn	PHBQC28365
Thatcher Brook Primary School	HP Laser Jet Pro M402dn	PHBQC28360
Thatcher Brook Primary School	HP Laser Jet Pro M402dn	PHB5G01330
Thatcher Brook Primary School	HP Laser Jet Pro M402dn	PHBQC28364
Thatcher Brook Primary School	HP Laser Jet Pro M402dn	PHBVD15484
Thatcher Brook Primary School	HP Laser Jet Pro M402dn	PHBQC28366
Thatcher Brook Primary School	HP Laser Jet Pro M402dn	PHBQC28361
Thatcher Brook Primary School	HP Laser Jet Pro M402dn	PHBQC28372
Thatcher Brook Primary School	HP Laser Jet Pro M402dn	PHBQC28370
Thatcher Brook Primary School	HP Laser Jet Pro M402dn	PHBQC28363
Waitsfield Elementary School	HP Laser Jet 600 M605	CNBCHDK04S
Warren School	HP Laser Jet Pro M401dne	VNG4805354
Warren School	Toshiba e-Studio 556	CGHC18089



• SPC• Service and S	Supply Contract - Client
equipment described on Schedule A ("Equipment") using the Contra	acts with ("Client") to provide comprehensive services, supplies, and maintenance to acted Vendor shown below at a cost per print shown on said Schedule A, commencing on ontract ("Contract") shall exclude only the cost of paper, transparencies, and staples. Refer to
cost per print listed on Schedule A. This semi-annual billing will tall or from Client staff during the month of June. A final Reconciliation	s. SPC shall invoice Client one-half of the annual projected number of pages multiplied by the ke place July 1 and January 1. Actual meter reads will be collected by SPC either electronically spreadsheet and invoice will then be completed and sent to client. Upon payment of each billing propriately. Client is responsible for making payment in full within 30 days of said invoicing to
Client during the Contract period ending on or before June 30 anr	erm, SPC shall credit Client any unused prepaid pages to Client if fewer copies were made by nually than were originally estimated under this Contract for such period. If more pages were trage invoice will be generated. Following semi-annual billing will be based on previous year
	ct, SPC, at its option, may increase such costs per print under this Service and Supply Contract tely preceding 12-month period of "The Consumer Price Index for All Urban Consumers (CPI-ever is less.
	n notice. Client will be required to provide final meter reads on all Equipment listed on Schedule red to Client after reconciling actual usage versus projected will be paid to Client. Client must
AGREED AND ACCEPTED BY: Specialized Purchasing Consultants	AGREED AND ACCEPTED BY: Client
By: <u>Skip Tilton</u>	By:
Title: President/Owner	Title:
Date:	Date:
Signature:	Signature:

Named Contracted Vendor: Vendor

Warranty

	,,, =====	
malfunctions thro cannot be repaired	ough no fault of Client during the term commencing or ed promptly, Contracted Vendor, through Specialized or superior in quality and capabilities to the Equipment	") that, if any such Equipment described on Schedule B attached hereto on and terminating on June 30,, and such Equipment Purchasing Consultants, will replace such Equipment with equipment being replaced, at no cost to Client. Refer to Schedule B for Additional
The only e	exclusions to this Warranty are as follows:	
	This Warranty will expire for an item of Equipment whas shown on Schedule B attached hereto, is exceeded	nen the Warranty Life of such item of Equipment in number of copies, d;
	This Warranty will expire for an item of Equipment at sale or lease by the manufacturer as shown on Scheo	the date which is ten years after such Equipment was first offered for lule B attached hereto.
	AGREED AND ACCEPTED BY: Vendor	AGREED AND ACCEPTED BY: Client
	Ву:	Ву:
	Title:	Title:
	Date:	Date:
	Signature:	Signature:

12/23/13

StarDoc User Names

Name	User Name
Justin Griffith	jgriffith@wwsu.org
Michelle Baker	mbaker@wwsu.org
Phil Hayes	phayes@wwsu.org
Taggert Haslam	thaslam@wwsu.org

^{*}If you need to verify your password or if you need to add users, please contact Alex Webster at awebster@spccopypro.com



Benefits of partnering with SPC

Top Benefits to our CLIENTS:

1. Cooperative Buying

y definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC s model allows you to pick your preferred vendor

- SPC s pricing is so strong we pay for our own fee by ac uiring prices lower than what you can do on your own.
- We will <u>save you money</u> benefiting from the combined purchasing power of more than clients with over , 00 devices doing more than million copies and prints per year. Annually, we purchase approximately , 00 units running over 0 million prints
- We will <u>save you time</u> by preparing your bid, negotiating with vendors manufacturers, presenting a total bid analysis and managing the implementation.
- We will <u>save you frustration</u>. We manage your contracts for up to five years from the date of installation.

2. Exclusive STARDoc Software

- aps all devices and sets up Interactive ive loor Plans of all printing devices, showing you a efore and After pgrade look provides a visual for all decision makers over the next five years.
- S A oc studies your printing habits and is able to predict your year-end cost months in advance, before you receive your year-end reconciliation invoice.
- > Sets up your next year's budget at the click of a mouse.

3. Simplified Billing Program

- emoves the confusion out of billing.
- liminates variety of invoices from multiple vendors that come annually and or uarterly.
- With SPC's Simplified illing Program, WO invoices are sent each year from O billing source.
- > econciles all of your devices at the end of the year ou pay only for what you use no minimums.

4. Five-Year Equipment Replacement Schedule

- > SPC s staff surveys key locations that determine life of existing e uipment.
- Specs out new e uipment needed oes not allow vendors to undersize during the bidding process.
- anages the entire bid process down to the install.

5. Annual Report

- A crucial document that extends the life of your e-uipment, often getting to 0 years of guaranteed performance lags copying trends within your organization such as over usage
- > ou get an overview of your current e uipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem

6. Vendor Neutral

- > SPC does not recommend just one brand we suggest what s best for you with serviceability in mind.
- > We present you with the bid results and offer recommendations, yet the decision is yours to make.

SPC has been serving their clients since 1988, saving millions of dollars along the way.

Based on current actual volumes and CPCs, SPC has generated

Annual Savings of more than \$2.5 million for all of our clients.

That translates into Savings of more than \$12 million over five years!



SPC Values Our Vendors

Overall Benefits to our VENDORS

- Opportunities brought to you Annually, we purchase approximately , 00 units running over 0 million prints
- SPC is well respected in the industry
- SPC values our vendors and speaks highly of them to our clients.
- ational Contracts that are all negotiated with the manufacturers at your disposal

Vendor Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client re uirements including mapping all devices.
- Writing of the Five-Year Equipment Replacement Schedule (id Specs).
- Controls the id Specs (ot allowing any vendor to underbid or offer discontinued e uipment).
- A chance to sell your alue Add directly to our clients after the bids are in. Customer has the right to pay more than low bid.

Vendor Benefits Before & During Installation

- igital eeds Analysis atching up the machine to installation site.
- Schedule and coordinate endor meeting with Client.
- Cover the cost of SP surge protectors, electrical wiring, computer interface and any unexpected cost
- anage installation.
- Audit installation.
- Capture final meter reads for old contracts.
- Close books on old devices contracts.

Vendor Ongoing Support

- early meter reads.
- Simplified illing SPC collects service funds for the endor.
- Collection of all meter reads annually and reconciling them with the Client and endor.
- S A oc System for Tracking And Reporting Documents anages the budget.
- Annual eports that flag machines that are being overused and underused thus improving reliability.
- ediating warranty issues in sensitive locations.

Why do some vendors hesitate to bid?

- endors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- ose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs e ual for all, no chance of providing a lesser piece of e uipment.

SPC manages over 4,100 pieces of equipment;

Our relationship with our vendors has never been stronger!