



Greenbush School Department

Gwen Smith

128 Military Road

Greenbush, ME 04467

Five-Year Equipment Replacement Schedule

Greenbush School Depart	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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1 Helen S. Dunn Elementary School Library	Toshiba E-4520c Color Photocopier 45 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Post Script-Hard Drive for Secure Print	Color Photo Xerox WC 7845 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Sadle Stitch Finisher 3-Hole Punch CIF- Print-Scan-Hard Drive for Secure Print	New	New	New	New
134	408,841 (Trade Copex)	1,000,000	2/1/2013			
Black Vol:	71,528	CAK022861 / 169.244.8.230	MX4758388	59935		
Color Vol:	49,684	71,528 BUDGET	49,684			
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2 Helen S. Dunn Elementary School Computer Lab	Toshiba e-Studio 655 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print 400+Lb Console	Xerox WC 5875 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
134	884,156 (Trade Copex)	4,000,000	2/1/2013			
Black Vol:	223,103	CCA115823 / 169.244.8.231	EX9299371	59946		
		223,103 BUDGET				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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Greenbush School Depart		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
3	Helen S. Dunn Elementary School Room 32	Toshiba E-523T Black Photocopier 52 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF Print-Scan-Post Script 400 lb Console	Konica Minolta 552 55 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print 400+Lb Console	Recon	Recon	Recon	Recon
134		1,061,330 (Trade Budget)	3,000,000	2/1/2011			
Black Vol:	13,261	CZC828515 / 169.244.8.232	A2WV011005296	18074			
			13,261	BUDGET			
Proposed Annual Volume for Helen S. Dunn Elementary School				307,892			

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Greenbush, ME 04467**

	PRESENT	PROPOSED
Black Photocopiers	236,364	236,364
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	71,528	71,528
Color Photocopiers - Color Volume	49,684	49,684
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	0	0
Black Laser MFP	0	0
Color Network Printers - Black Volume	0	0
Color Network Printers - Color Volume	0	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	307,892	307,892
<i>Total Color Volume</i>	49,684	49,684
TOTALS	357,576	357,576

Recommended Vendor(s): Budget with Xerox Copiers**Upgrade Date on 6/1/2015****BLACK VOLUME**

	Vendor/Equipment	Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Photocopier	71,528	\$0.00420	\$300.42
BUDGET	Black Photocopier	236,364	\$0.00420	\$992.73
Sub Totals		307,892	\$0.00420	\$1,293.15

COLOR VOLUME

	Vendor/Equipment	Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Photocopier	49,684	\$0.04440	\$2,205.97
Sub Totals		49,684	\$0.04440	\$2,205.97

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	357,576	\$0.00979	\$3,499.12