



## Greater Augusta Utility District

Brian Tarbuck

12 Williams Street

Augusta, ME 04330

### Five-Year Equipment Replacement Schedule

Greater Augusta Utility Dis	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
<hr/>						
1 Greater Augusta Utility District Andy's Office	HP OfficeJet 7000 Color Ink Jet Printer 30 CPM MFP Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	0 (Decommision)					
Black Vol: 6,310	750,000 10/13					
Color Vol: 4,612	MY0C31119D /	0				
		0				
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2 Greater Augusta Utility District Engineering	HP DeskJet 5740 Color Network Printer 23 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	0 (Decommision)					
Black Vol: 6,310	500,000 08/04					
Color Vol: 4,612	TH54R1335K /	0				
		0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;  
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Greater Augusta Utility District	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address		Projected Black Volume			
Annual Volume	Special Notes		Projected Color Volume			
3	Greater Augusta Utility District Engineering Copy Room	Toshiba E-453 Black Photocopier 45 CPM RADF Duplex 4 Paper Drawer Finisher CIF- Print-Scan	Color Photo Toshiba 4540c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Hard Drive for Secure Print-Fax	New	New	New
0		114,142 (Trade A-Copi)	1,000,000	5/1/2011		
Black Vol:	7,345	CIA839421 /	SMI380702	5213		
			19,965	A-COPI		
			9,224			
4	Greater Augusta Utility District General Office	HP Laser Jet 4100 Black Network Printer 25 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out
0		0 (Decommision)				
Black Vol:	6,310	USBK36640 /		192.168.1.192		
			0			
			0			
5	Greater Augusta Utility District General Office	HP Laser Jet 1022 Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out
0		0 (Decommision)				
Black Vol:	6,310	VNB3848156 /				
			0			
			0			

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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
6	Greater Augusta Utility District General Office 1st Floor	Toshiba e-Studio 455 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Finisher 3 Hole Punch CIF-Print-Scan-Fax	Toshiba e-Studio 455 - 45 CPM 1 RADF Duplex 4-Paper Drawer Finisher 3 Hole Punch CIF-Print-Scan-Fax	Toshiba 455	Toshiba 455	Toshiba 455	Toshiba 455
0		238,491					
Black Vol:	57,516	1,000,000 06/09	1,000,000 6/1/2009			192.168.1.195	
		CQD023202 /	CQD023202 1629				
			70,136 A-COPI				
			0				
7	Greater Augusta Utility District Storage	HP Office Jet K8600 Color Ink Jet Printer 35 CPM MFP Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0		0 (Decommission)					
Black Vol:	0	750,000 10/08					
Color Vol:	0	TH81A110JG /	0				
Proposed Annual Volume for Greater Augusta Utility District			90,101				
8	Greater Augusta Utility Garage Const. Supv. Office	Xerox ColorQube 8900 Color Photocopier 19 CPM RADF Duplex 1,100 Paper Drawer CIF-Print-Scan-Fax Secure Print Hard Drive	Color Photo Toshiba 3055c 30 CPM RADF Duplex 4-Paper Drawer 11X 17 Sort CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
		547 (Trade SPC)					
Black Vol:	3,567	200,000 04/12	750,000 7/1/2013				
Color Vol:	15,168	DA4109839 /	C7IC23449 5218				
			3,567 A-COPI				
			15,168				
Proposed Annual Volume for Greater Augusta Utility Garage			3,567				

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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
<hr/>							
9	Jackson Sewage Treatment Plant Drinking Water Lab	HP Laser Jet 4000 Black Network Printer 17 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		0 (Decommision)					
		200,000 11/97					
Black Vol:	6,310	USEC008645 /	0				
			0				
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10	Jackson Sewage Treatment Plant John Carroll	HP OfficeJet Pro K550 Color Network Printer 37 CPM MFP Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		0 (Decommision)					
		750,000 10/05					
Black Vol:	6,310	MY6CM1405G /	0				
Color Vol:	4,612		0				
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11	Jackson Sewage Treatment Plant Kirby	HP Officejet 8000 Color Ink Jet Printer 24 CPM MFP Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		0 (Decommision)					
		500,000 05/98					
Black Vol:	6,310	MY94M2411Y /	0				
Color Vol:	4,612		0				
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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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12 Jackson Sewage Treatment Plant Lobby Hall		Toshiba E-352 Black Photocopier 35 CPM RADF Duplex Finisher CIF-Print-Scan	Color Photo Toshiba 4540c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Hard Drive for Secure Print	New	New	New	New
		101,591 (Trade Copex)					
		750,000 01/06	1,000,000 5/1/2011				
Black Vol:	17,166	CGA611816 /	SMI380668 5214				
			55,026 A-COPI				
			23,060				
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13 Jackson Sewage Treatment Plant Phyllis Rand		HP Photosmart 5514 Color Ink Jet Printer 11 CPM MFP Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
		0 (Decommision)					
		150,000 07/11					
Black Vol:	6,310	CN35M156ZZ /					
Color Vol:	4,612		0				
			0				
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14 Jackson Sewage Treatment Plant Plant Manager		HP OfficeJet Pro K550 Color Network Printer 37 CPM MFP Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
		0 (Decommision)					
		750,000 10/05					
Black Vol:	6,310	MY758482B7 /					
Color Vol:	4,612		0				
			0				
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# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
15	Jackson Sewage Treatment Plant Plant Manager	HP DeskJet 9800 Color Ink Jet Printer 30 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		0 (Decommision)					
		750,000 05/05					
Black Vol:	6,310	MY76D2Z034 /					
Color Vol:	4,612		0				
			0				
Proposed Annual Volume for Jackson Sewage Treatment Plant			55,026				

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**Greater Augusta Utility District  
12 Williams Street  
Augusta, ME 04330**

	<b>PRESENT</b>	<b>PROPOSED</b>
<b>Black Photocopiers</b>	82,027	70,136
<b>Black Photocopiers - Existing - Recon</b>	0	0
<b>High Production Black Photocopiers</b>	0	0
<b>Color Photocopiers - Black Volume</b>	3,567	78,558
<b>Color Photocopiers - Color Volume</b>	15,168	47,452
<b>Color Photocopiers - Existing - Recon</b>	0	0
<b>High Production Color Photocopiers</b>	0	0
<b>Black Network Printers</b>	18,930	0
<b>Black Laser MFP</b>	0	0
<b>Color Network Printers - Black Volume</b>	0	0
<b>Color Network Printers - Color Volume</b>	0	0
<b>Color Laser MFP - Black Volume</b>	0	0
<b>Color Laser MFP - Color Volume</b>	0	0
<b>Color Ink Jet Local Printers - Black Volume</b>	44,170	0
<b>Color Ink Jet Local Printers - Color Volume</b>	32,284	0
<b>Color Ink Jet MFP - Black Volume</b>	0	0
<b>Color Ink Jet MFP - Color Volume</b>	0	0
<i><b>Total Black Volume</b></i>	<b>148,694</b>	<b>148,694</b>
<i><b>Total Color Volume</b></i>	<b>47,452</b>	<b>47,452</b>
<b>TOTALS</b>	<b>196,146</b>	<b>196,146</b>

**Recommended Vendor(s): Vendors Must Strictly Observe the Bid Specs to Be Fair to All Other Vendors!**