



Great Bay e-Learning Charter School

Peter Stackhouse

30 Linden Street

Exeter , NH 03833

Five-Year Equipment Replacement Schedule

Great Bay e-Learning Char	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				

1	Great Bay e-Learning Charter School Hallway	Ricoh MP5500 Black Photocopier 55 CPM RADF Duplex Finisher 3-hole Punch CIF-Print-Scan	Color Photo KM BHC554E 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
		(Trade)					
151		3,000,000	07/06	3,000,000	8/1/2012		
Black Vol:	148,535	L7775100601 /	A5AY011014090	9320 1086			
			156,956	KMBS			
			9,311				
2	Great Bay e-Learning Charter School Main Office	HP Laser Jet P3015 Black Network Printer 42 CPM Sort CIF-Print	HP 3015P 42 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Wireless (HP 3015 from SPC Already in place)	New	New	New	New
		0	(Trade)				
151		200,000	07/08	200,000	7/1/2008		
Black Vol:	7,500	VND3F28714 /	VNB3142748				
			7,500	AXIS			

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
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Great Bay e-Learning Char		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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3	Great Bay e-Learning Charter School Main Office/Mail Room	Konica Minolta BH751 Black Photocopier 75 CPM RADF Duplex Finisher 3-hole Punch CIF-Print-Scan	Color Photo KM BHC554E 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New
		(Trade)					
151		4,000,000	12/08	3,000,000	8/1/2012		
Black Vol:	85,034	A0PN011005175 /	A5AY011014117	9323 8153			
			88,738	KMBS			
			12,270				
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4	Great Bay e-Learning Charter School Room 217	Xerox 8560MFP Color Photocopier 30 CPM RADF Duplex Sort CIF-Print-Scan-Fax	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		(Trade)					
151		0	750,000	02/07			
Black Vol:	8,421	LBV000930 /					
Color Vol:	12,270			0			
				0			
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5	Great Bay e-Learning Charter School Room 218	Konica Minolta MC4750DN Color Network Printer 31 CPM Duplex Sort CIF-Print	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		(Trade)					
151		750,000	09/10				
Black Vol:	3,704	A0VD012000691 /					
Color Vol:	9,311			0			
				0			
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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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6	Great Bay e-Learning Charter School Room 218	Ricoh AP400 Black Network Printer 26 CPM Duplex Sort CIF-Print	HP M401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Wireless	New	New	New	New
151		(Trade)					
Black Vol:	3,996	500,000 09/03	750,000 6/1/2012				
		Q0247002643 /	PHGFB81245				
			3,996 AXIS				
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7	Great Bay e-Learning Charter School Room 219	HP Laser Jet 1012 Black Network Printer 15 CPM Sort CIF-Print	HP M401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Wireless	New	New	New	New
151		0 (Trade)					
Black Vol:	7,500	200,000 09/03	750,000 6/1/2012				
		/	PHGFB81244				
			7,500 AXIS				
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8	Great Bay e-Learning Charter School Room 223	Ricoh AP410 Black Network Printer 28 CPM Duplex Sort CIF-Print	HP M401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Wireless	New	New	New	New
151		0 (Trade)					
Black Vol:	9,140	500,000 03/03	750,000 6/1/2012				
		Q0247002632 /	PHGFB81250				
			9,140 AXIS				
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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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9	Great Bay e-Learning Charter School Room 224	HP Laser Jet 1200 Black Network Printer 15 CPM Sort CIF-Print	HP M401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Wireless	New	New	New	New
151		0 (Trade)	750,000	6/1/2012			
Black Vol:	7,500	CNCQ330107 /	PHGFB62944	7,500	AXIS		
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9	Great Bay e-Learning Charter School Room 546	Ricoh AP410 Black Network Printer 28 CPM Duplex Sort CIF-Print	HP M401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Wireless	New	New	New	New
151		0 (Trade)	750,000	6/1/2012			
Black Vol:	9,049	Q32266700993 /	PHGFB81248	9,049	AXIS		
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11	Great Bay e-Learning Charter School Room 549	Ricoh AP410 Black Network Printer 28 CPM Duplex Sort CIF-Print	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
151		0 (Trade)	500,000	03/03			
Black Vol:	0	Q3266700985 /	0	0			
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Proposed Annual Volume for Great Bay e-Learning Charter School				290,379			
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	PRESENT	PROPOSED
Black Photocopiers	233,569	0
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	8,421	245,694
Color Photocopiers - Color Volume	12,270	21,581
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	44,685	44,685
Black Laser MFP	0	0
Color Network Printers - Black Volume	3,704	0
Color Network Printers - Color Volume	9,311	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	290,379	290,379
<i>Total Color Volume</i>	21,581	21,581
TOTALS	311,960	311,960

Recommended Vendor(s): KMBS (Current Vendor) with Konica Minolta Copiers and Axis with HP Printers

Upgrade Date on 8/1/2015

BLACK VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Photocopier	245,694	\$0.00320	\$786.22
AXIS	Black Network Printer	44,685	\$0.01238	\$553.20
Sub Totals		290,379	\$0.00461	\$1,339.42

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Photocopier	21,581	\$0.04995	\$1,077.97
Sub Totals		21,581	\$0.04995	\$1,077.97

COMBINED BLACK & COLOR VOLUME & COST

Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing 311,960	\$0.00775	\$2,417.39