



Specialized Purchasing Consultants

1491 East Side River Road

Dummer, NH 03588

(800) 750-1538

www.spccopypro.com

2017-2018 Annual Report

Year - End Photocopier Analysis

With projected costs for 2018-19

Brian Donahue
Essex Westford School District
51 Park Street
Essex Junction, VT 05452



Specialized Purchasing Consultants Corp.
Serving Maine & New Hampshire since 1988

October 2018

Skip Tilton
President

Corporate Office:
1491 East Side River Drive
Dummer, NH 03588
(800) 750-1538

Brian Donahue
Essex Westford School District
51 Park Street
Essex Junction, VT 05452

VISIT US ON THE WEB:
www.spccopypro.com

Dear Brian:

We at Specialized Purchasing Consultants, wish to thank you for your continued confidence in us. Our relationship is **now 12 years strong**, and we hope that your trust in us and this relationship will continue for many years to come.

The following Annual Report provides an overview of last year's reprographic equipment usage and status. Recommendations are included based on usage and remaining life expectancy to address potential problem areas. This will help to avoid needless down time and improve equipment reliability.

Every year we strive to improve or enhance our services to save our clients time, money, and effort. For the past number of years, numerous new features have been implemented to benefit our clients such as Simplified Billing, FMAudit automated meter reading, STARDoc and IT Asset Management. We hope you have found these services to be beneficial and time-saving. We are very pleased to offer these services at no additional charge.

During our meeting with you to review this report, we would like to take some time to review our current services as well as new services soon to be offered and how you can benefit from these services.

Again, we appreciate the opportunity to continue to provide you with the best possible pricing, service, and equipment. If you have any questions or are in need of more information, please let us know.

Sincerely,

Skip Tilton
President

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The SPC Team...

would like to personally thank you for your continued trust and confidence!

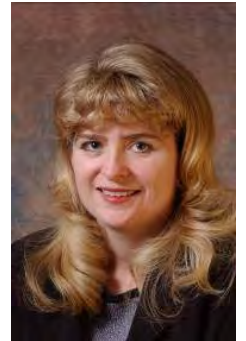


Skip Tilton, President

Billie Jo Tilton, Vice President

As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of our clients, many of whom we have assisted for more than 20 years! Together, we have realized the lowest prices

possible while improving the quality of your service and equipment, as well as providing ways to increase your equipment reliability and the ability to monitor and track usage variations throughout the year to keep your costs under control.



Jessica Paradis

Accounting Coordinator

As the new accounting director for SPC, my focus is to ensure transactions are handled with importance, accuracy, and timeliness. My goal is for all communication, with client or vendor, to be satisfactory for all parties. I am

excited to be part of this team, and I am available to answer any billing or contract questions you may have.

Alex Webster

Operations Manager

My top priority is ensuring that our clients receive the absolute best customer service possible. Whether you have a question about your SPC STARDoc site, an upcoming upgrade or your existing equipment, I am here to answer any questions you may have. I am very excited about the new features that we have on STARDoc. We are now able to offer *at no additional charge to our clients* features that normally cost thousands of dollars.



Pam Weed

Client-Vendor Relations

It is always my goal to ensure a good working relationship between clients and vendors. This applies to billing, upgrades, equipment reliability, and everything in between. I am available to assist you with smooth transitions and quick resolutions.

Joel Heffernan

Implementation Specialist

With over 40 years of experience in the copier/printer industry, I am able to deliver knowledgeable assistance before, during, and after equipment changeover. I am available to our clients to address any concerns they may have and to assure our clients have a pleasant experience with SPC.



Robert Dutil

Director of Information Technology

I work behind the scenes to keep everything running smoothly. I appreciate SPC's honesty, work ethic and loyalty, and it is my goal to make sure SPC has the tools it needs to continue improving their technology to better serve their clients and to be as productive as possible. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.

Equipment Health Status

Total Number of Machines:	348
Total Black Photocopiers	34
Total Color Photocopiers	18
Total Black Network Printers	267
Total Color Network Printers	29
Total Removed from Service:	1
# of Units OFF Warranty:	2
# of Units Approaching End of Warranty:	1
# of Units Overused:	0
# of Units Underused:	29
Commencement Date:	7/1/2017
# of Annual Payments Left on Lease	4
All Warranties and Service Contracts Expire:	6/30/2023
SPC's FM Audit Print Management Software Loaded	Yes
Printer Contract	[gu

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Brian,

There is 1 machine that is getting up there in age, the Toshiba in Cosmetology in the CTE. This machine was brought over from the old lease, so I would not try to address that this year as they are under the same warranty as the rest of your equipment. Continue to make your next lease payment to buy down the principal. That will make room for your next upgrade when the time is right.

It is important to not ignore machines that are being overused or underused. We noticed that 29 printers did less than 500 prints last year. This count does not include the ones marked as being in storage. Should the need come up in the district for additional printers, these 29 should be revisited to be moved elsewhere.

Also, keep in mind there are some powerful print management software that you may want to consider next time around. (See page #11)

Sincerely,
Skip

Aging Equipment Summary

The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon.

Building	Department	Make / Model	Serial Number	Vendor Name	Intro Date
Center for Technology	Room R124 Cosmetology 2	Toshiba e-Studio 4540c	SMI380670	OSV	05/2011
Central Office West	Room 112	HP Laser Jet 4200	CNDX301567	NA1927	11/2002
Central Office West	Room 112	HP Laser Jet 4200	CNGX304126	NA1927	11/2002

Non Contracted Devices

Essex Westford School District

Make - Model	Serial Number	IP Address	Last Update
Epson Stylus Pro 3880	LPJE033585	10.21.110.20	10/8/2018 7:26:25 PM
EPSON SC-P800 Series	UZVE001548	10.21.110.19	10/8/2018 11:26:24 PM
Epson Stylus Pro 3880	LPJE006457	10.21.110.22	10/8/2018 11:26:24 PM
EPSON Stylus Pro 9900	KJFE008684	10.18.0.230	10/8/2018 11:26:24 PM
Epson Stylus Pro 3880	LPJE037675	10.21.110.23	8/17/2018 11:26:12 PM
HP Designjet T520 24in	CN65O7M048	10.11.110.21	10/8/2018 11:26:24 PM

Machine Count: 6...Our goal with the next upgrade is to get all non contract devices under a CPC agreement.



1988 Specialized Purchasing Consultants opens its doors

- Began offering equipment at the sales representative's cost with continued cooperative buying power, obtaining competitive rates on leases, equipment, and service and supply contracts.

1999 Improved Annual Reports

- Revised Annual Report format to include new charts and tables for more expansive usage and budget detail
- Initiated 5% cost per print annual increase cap

2001 Solid-Ink Printers and Meter Collection

- Offered low-cost-of-operation solid-ink network printers to help reduce printing costs
- Began collecting meter reads directly from client and submitting to vendors via spreadsheet, providing more accurate and consistent billing

2002 Bond Counsel Review

- Added Bond Counsel Review to endure any and all funding sources provided legal documentation to meet State statutes and regulations

2003 Contracts and Warranties Updated

- Service & Supply Contracts revised to reflect SPC's commitment to managing a client's account for five years while allowing the client a 30-day cancel option
- Warranty revised to protect equipment, guaranteeing service or replacement at no charge, even if a vendor goes out of business

2005 Economic Municipal Relief Fund Established

2006 Data Collection Agent

- Data Collection Agent Software offered for meter collection convenience

2007 Insurance Fund

- Insurance Fund established for equipment upgrades with SPC monitoring installations from start to finish. SPC absorbs cost of returning leased equipment, electrical or network drop installs or upgrades, and surge protectors (ESPs)

2012 STARDoc - Print Management Software Developed and Implemented

- Live Floor Plans allow IT administrators to move devices around on their own floor plans
- Low-end network printers added to contracts and monitored
- Simplified Billing introduced

2013 STARDoc - Daily Tracking

- Meters gathered daily to track usage

2014 STARDoc - Monthly Audits

- Users can see a monthly snapshot of current usage and estimated projections

2015 STARDoc - Mapping Options and Asset Management

- Allows mapping of other IT devices (Wireless Access Points, IP Cameras, Projectors, VoIP Phones, etc.)
- IT Asset Management tracks all IT purchases, warranty expirations, etc.

2018 STARDoc - Improved Pinpointing of Budget and Communications

- Improved pinpointing of machines projected to go over budget
- Facilitate communication with your vendor's service manager
- Request service history on any given printer or copier



- **Cost Projection by Department or Building** - Who Benefits? Accounts Payable, Business Manager and Superintendent
 - Allows you to formulate next year's budgets as early as December
 - Allows you to see the projected usage bill in advance
 - Tabulate total budgets and total costs district wide
 - Volume or cost pages allow you to pinpoint specific machines on the floor plans
 - Timeline - allowing you to go back to see how your budget compares to previous years
- **Map your devices on Floorplans** - Who Benefits? Business Manager, IT
 - Identifies detailed information (IP address, serial number, vendor ID, CPC, consumed volume, toner and service alerts)
 - Device information tab will allow you to easily access the web interface of the printer/copier
 - Non-Reporting device listing for devices that haven't reported for more than 2 weeks
 - Asset Management (Servers, Wireless Access Points, IP Cameras, Projectors, Apple TV's)
- **Floor Plans Admin** - Who Benefits? Business Manager and IT
 - Allows IT and Business Manager to move devices around on Floor Plan
 - Paper trail of device locations after summer break
 - Will show Previous Devices, Present Equipment and Proposed Equipment

- **Contacts Page** - Who Benefits? Business Manager and IT
 - Control Access and Permissions to Star Doc
 - Toggle Email all (Toner, Service Monthly Audits)
- **Device Listing Page** - Who Benefits? Business Manager and IT
 - Centralized location for detailed information of District's assets
 - Exportable device listing to Excel or PDF
 - Tracks additional non-contract devices
 - IP Addresses and MAC addresses automatically imported
 - Strikethrough on machines that have been removed
- **Monthly Audits** - Who Benefits? Business Manager and Superintendent
 - Monthly Cost Snapshot
 - Shows amount of devices not reporting to help improve accuracy of projections
- **Timeline:** Who Benefits? Business Manager
 - Track historical volume and cost per building
- **"Last Sync Date"** Who Benefits? IT Manager
 - Shows the last time that FMAudit synced for that client

New Features

Industry Wide

Consult: Secure Print Release, also known as Follow Me Print or Find-Me Printing.


- Print to a single global queue, walk up, and collect at any device.
- The application allows jobs to be held at the server level and released when the user engages it at any multi-function device (MFD). It allows users to print at any area within the building as long as the MFD has the features needed by the user.

STARDoc

NEW! Over Budget Report feature

- Allows user to select the Over Budget feature to produce a report showing each machine currently running over projected volumes, listed with highest amount over first.
- Catch overused equipment early, before equipment begins to break down due to over use.
- Request service history on any machine right through STARDoc.

Over Budget



Room:

Room 201 Principal's Office

Make & Model:

Canon IRC5051

Serial Number:

GQM65369

IP Address:

172.16.10.145

Projected Amount Over Budget:

\$1,902

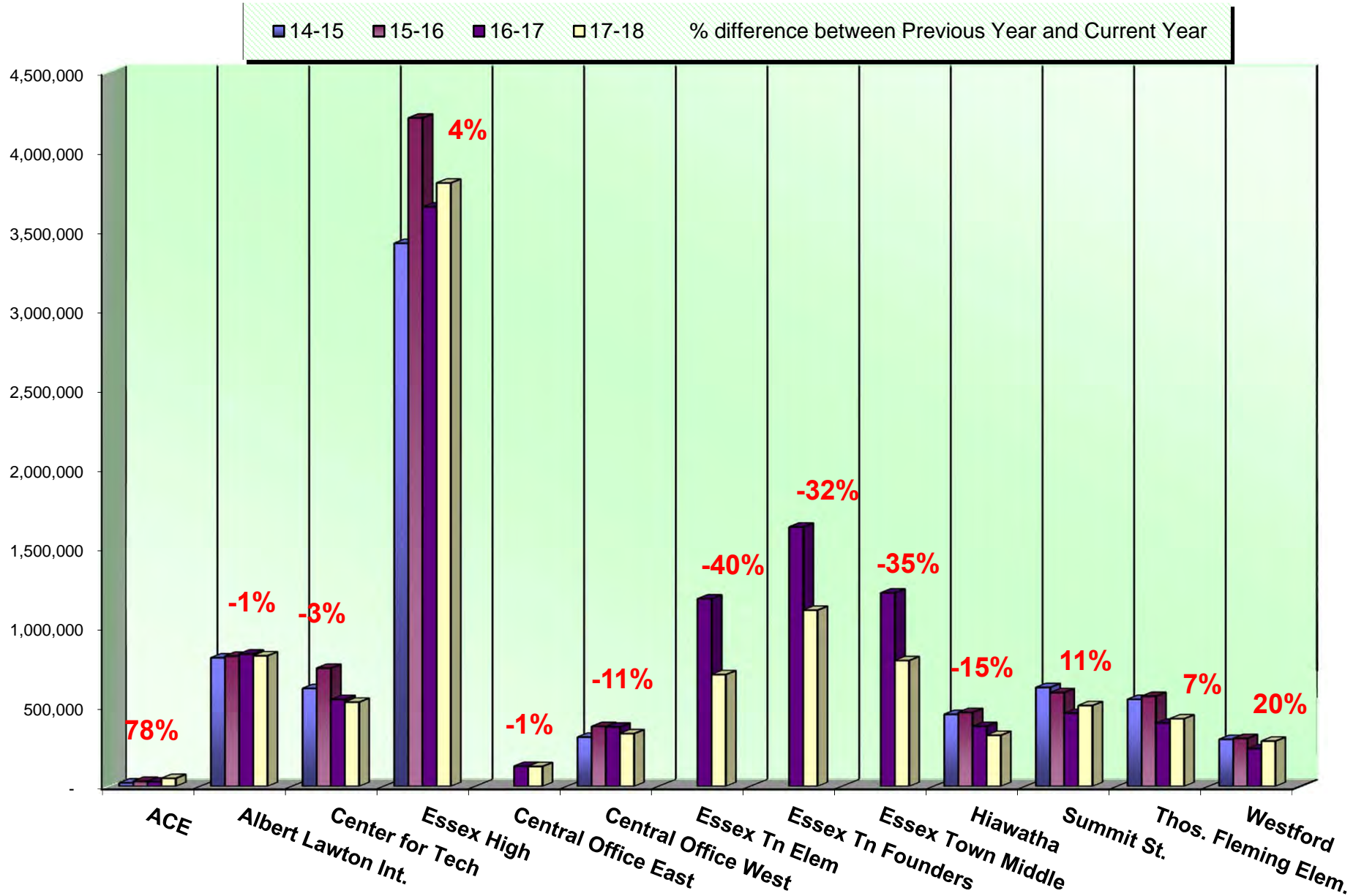
Previous

Next

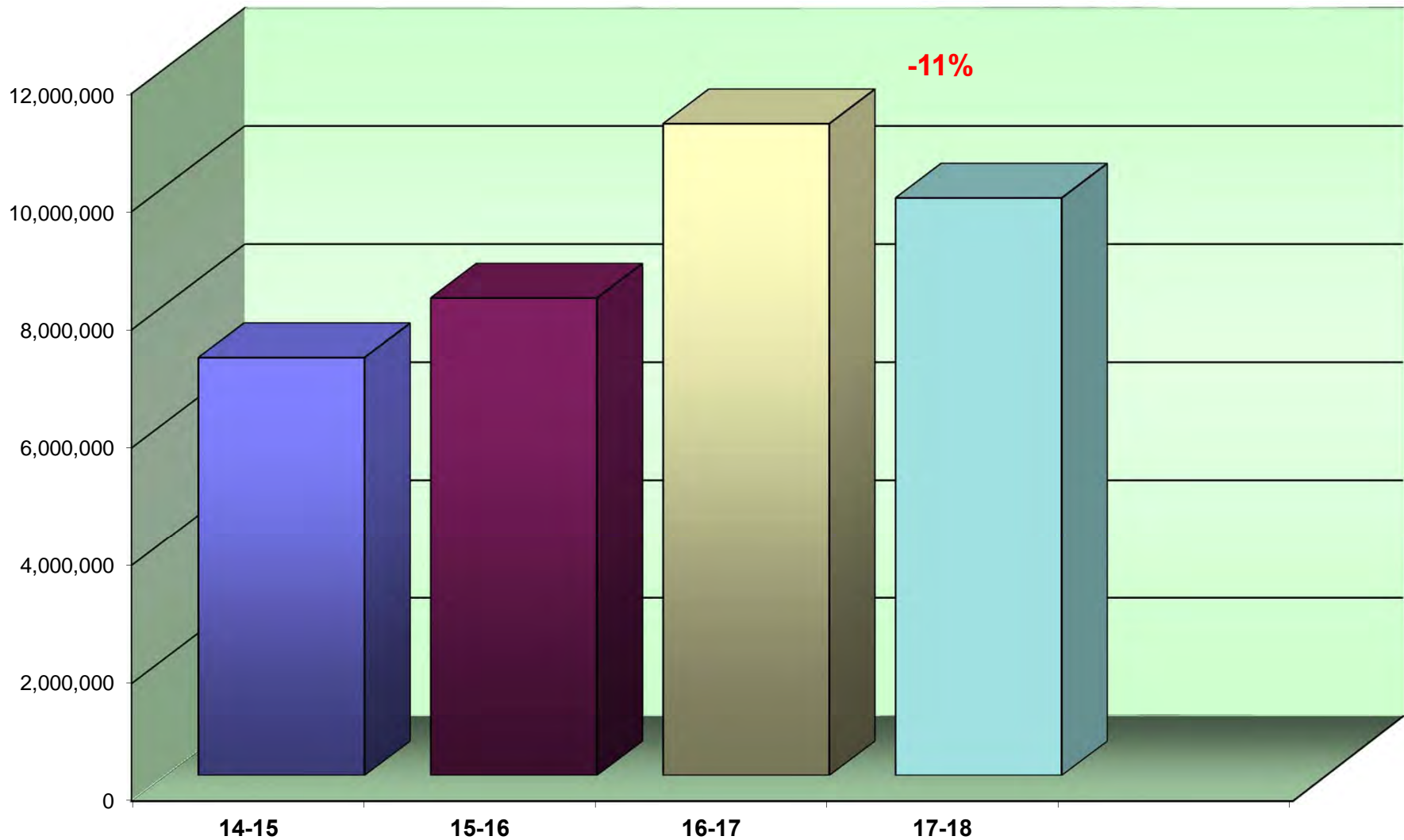
Request Service History

Close

Annual Black Volume by Building



Annual Black Volume Overall



% amount equals the overall increase or decrease between Previous Year and Current Year

Average Student to Copy Usage – Black Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
ACE	60	29,332	\$609.48	489	\$10.16
Albert D. Lawton Intermediate	362	813,516	\$18,110.07	2,247	\$50.03
Center for Technology	383	504,529	\$11,599.91	1,317	\$30.29
Central Office East	0	77,584	\$1,730.70	0	\$0.00
Central Office West	0	331,676	\$8,038.55	0	\$0.00
Essex High	1,193	3,760,980	\$82,573.21	3,153	\$69.21
Essex Town Elementary School	408	702,987	\$15,002.92	1,723	\$36.77
Essex Town Founders Memorial S	422	1,106,766	\$24,087.12	2,623	\$57.08
Essex Town Middle School	411	791,142	\$16,899.86	1,925	\$41.12
Hiawatha Elementary	206	303,391	\$6,779.23	1,473	\$32.91
Summit Street Elementary	231	483,388	\$10,158.31	2,093	\$43.98
Thomas Fleming Elementary	227	422,049	\$9,397.29	1,859	\$41.40
Westford Elementary	179	265,051	\$5,665.53	1,481	\$31.65

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
Totals	4,082	9,592,391	\$210,652.16	2,350	\$51.61

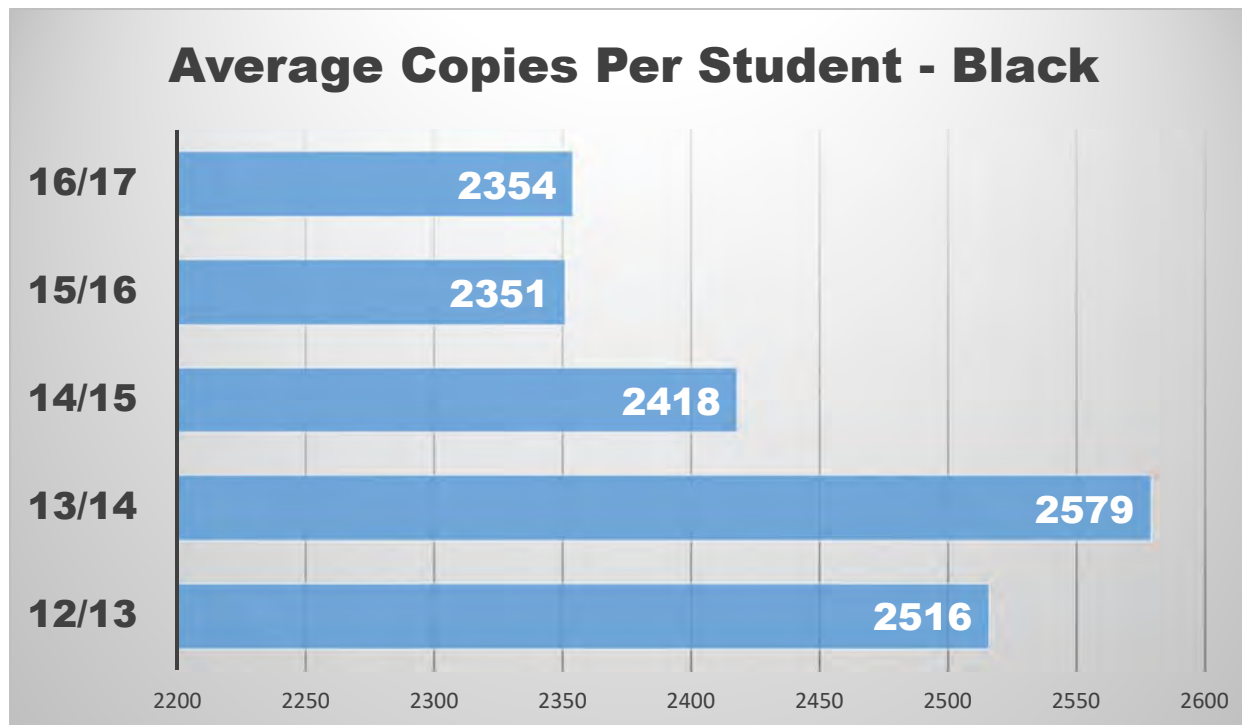
**Total School Cost refers to the cost of Service & Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report.*

Cost Comparison – Black Only

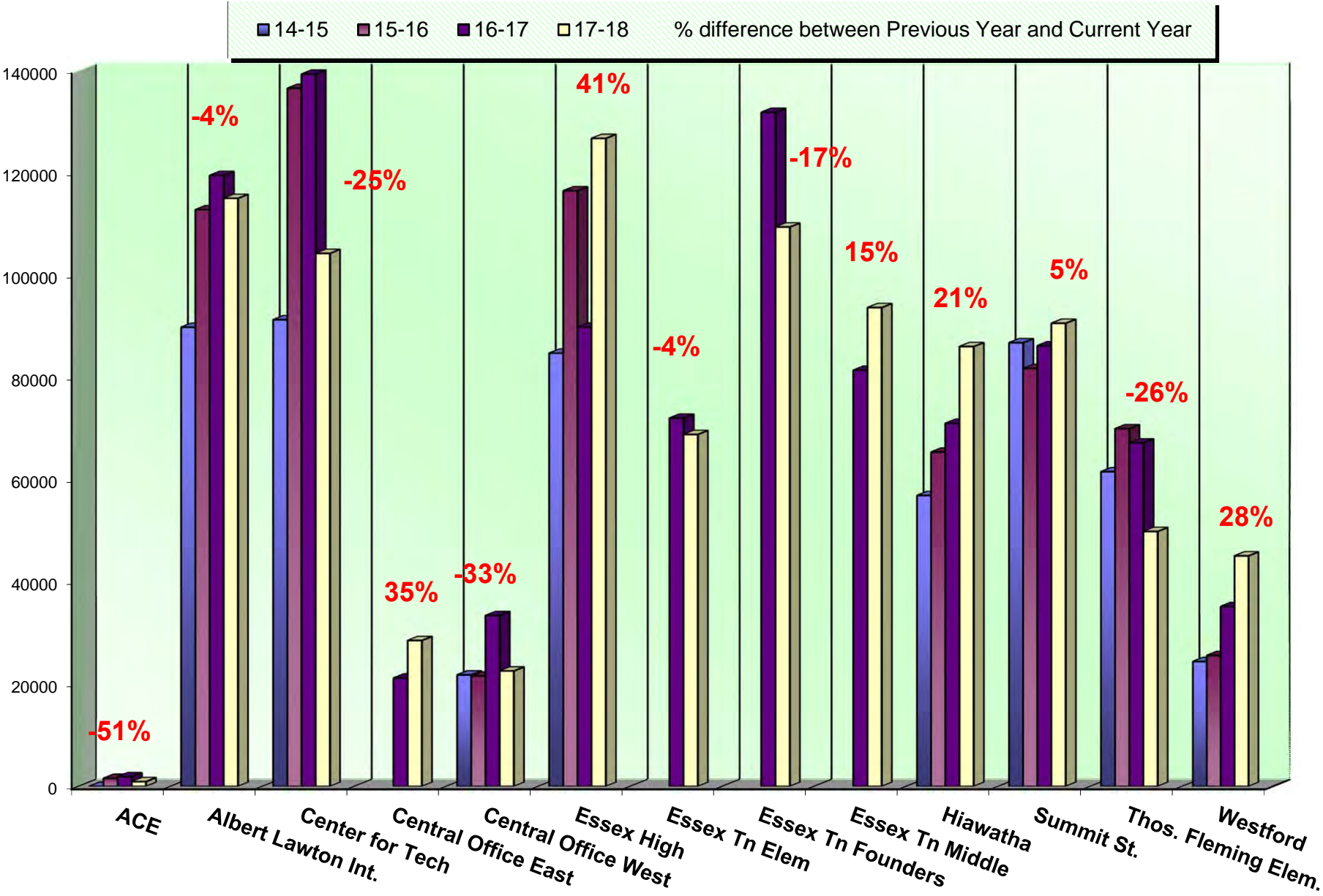
This is an SPC Comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student Population	Total Annual Volume	Total District Cost*	Annual Copies Per Student	Annual Cost Per Student
All Schools w/Student Populations	88,906	209,301,843	\$4,194,294.05	2,354	\$47.17

* Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment

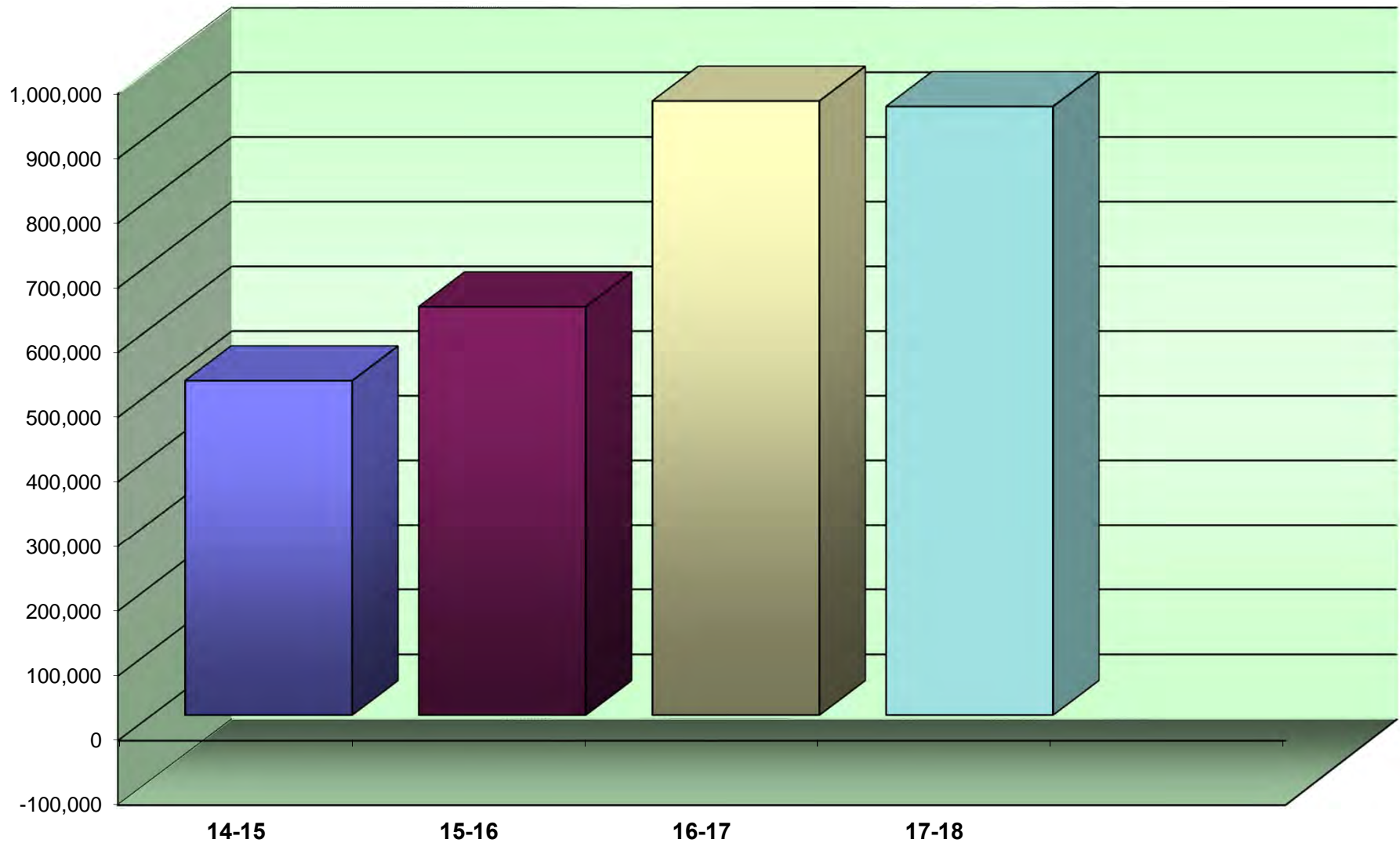


Annual Color Volume by Building



Annual Color Volume Overall

-1%



% amount equals the overall increase or decrease between Previous Year and Current Year

Average Student to Copy Usage – Color Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
ACE	60	906	\$80.33	15	\$1.34
Albert D. Lawton Intermediate	362	102,271	\$5,678.07	283	\$15.69
Center for Technology	383	103,029	\$5,143.81	269	\$13.43
Central Office East	0	28,364	\$1,510.78	0	\$0.00
Central Office West	0	17,946	\$941.99	0	\$0.00
Essex High	1,193	122,942	\$5,658.88	103	\$4.74
Essex Town Elementary School	408	68,773	\$4,006.79	169	\$9.82
Essex Town Founders Memorial S	422	109,351	\$6,303.22	259	\$14.94
Essex Town Middle School	411	93,598	\$5,348.77	228	\$13.01
Hiawatha Elementary	206	80,359	\$4,041.76	390	\$19.62
Summit Street Elementary	231	82,665	\$3,521.10	358	\$15.24
Thomas Fleming Elementary	227	48,293	\$3,051.62	213	\$13.44
Westford Elementary	179	43,813	\$1,494.90	245	\$8.35

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
Totals	4,082	902,310	\$46,782.01	221	\$11.46

**Total School Cost refers to the cost of Service & Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report.*

Note: New STARDoc tool will flag the High Color Usage. See Page # 11 under new STARDoc features! Industry

Ratios are 185 color prints per student per year. Please contact our SPC technical team to provide training to your staff.

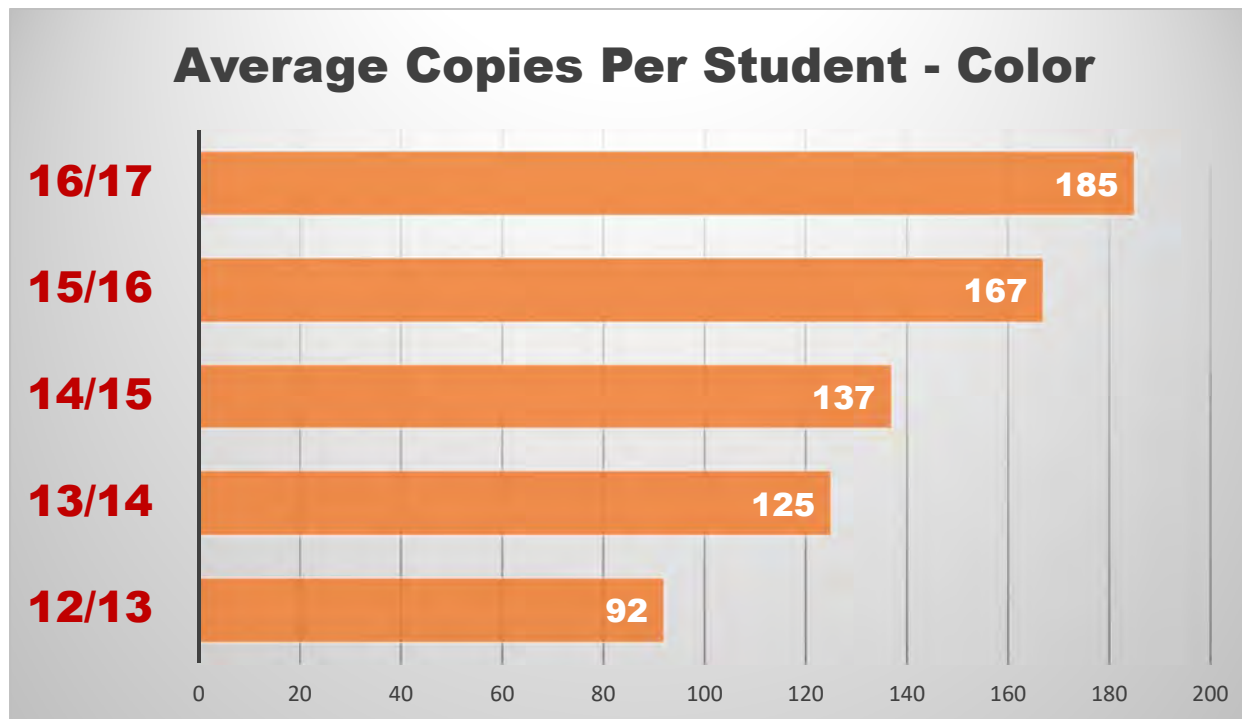
<i>District Wide Black Totals</i>	9,592,391	\$44,755.60
<i>District Wide Color Totals</i>	902,310	\$45,507.81

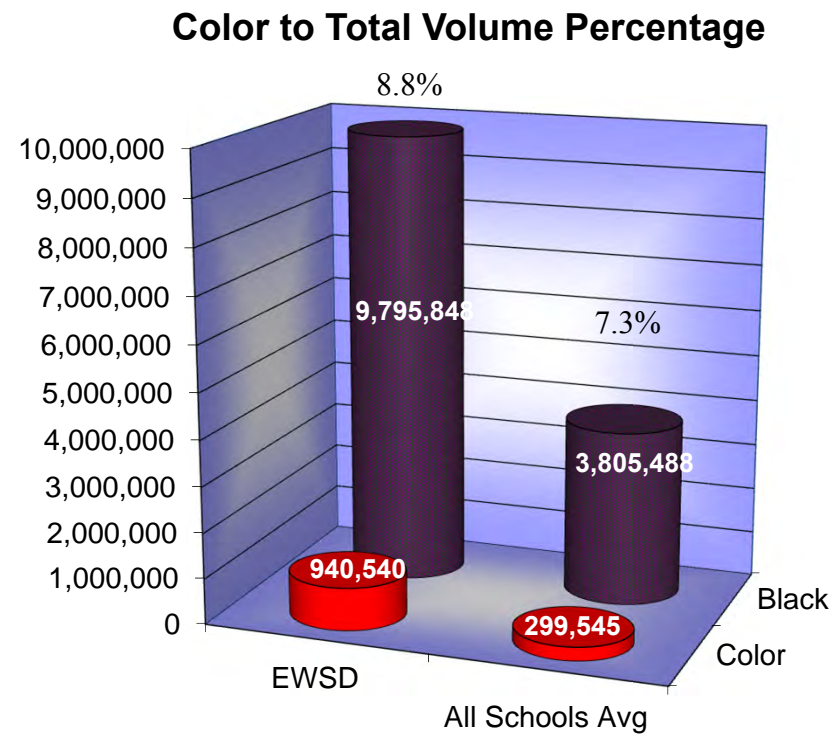
Cost Comparison – Color Only

This is an SPC Comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student Population	Total Annual Volume	Total District Cost*	Annual Copies Per Student	Annual Cost Per Student
All Schools w/Student Populations	88,906	16,474,996	\$820,060.24	185	\$9.22

* Total District Cost refers to the cost of Service and Supplies only; paper and equipment costs are calculated into the Black Comparison chart.





Usage Profile for Service & Supplies

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed					
Serial Number / Vendor ID					
Life / Intro Date					
Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ACE					
Room P204					
Kyocera 4002i / 40 PPM	0	27,143	27,143	\$0.002800	None at this time.
W377505080 / V0260				\$76.00	
1,000,000 / 08/2016	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
NA1927					
Kyocera P6026CDN / 28 PPM	2,115	2,308	193	\$0.012380	None at this time.
LW74701906 / V0230				\$2.39	
500,000 / 02/2014	3,420	4,326	906	\$0.08625	
Color Network Printer				\$78.14	
NA1927					
Room P207					
Kyocera FS-2100DN / 42 PPM	779	2,775	1,996	\$0.012380	None at this time.
LQA4611082 / V0229				\$24.71	
1,000,000 / 10/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Subtotals Black			29,332	\$103.10	
Subtotals Color			906	\$78.14	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
ALBERT D. LAWTON INTERMEDIATE						
Library						
Toshiba e-Studio 3055C / 30 PPM C7HD78629 / 03384 750,000 / 07/2013 Color Photocopier OSV	75,382 84,064	100,631 117,745	25,249 33,681	\$0.003800 \$95.95 \$0.05106 \$1,719.75	None at this time.	
Toshiba e-Studio 457 / 45 PPM CEHD28685 / 03386 1,000,000 / 06/2014 Black Photocopier OSV	127,482 0	156,960 0	29,478 0	\$0.003600 \$106.12 \$0.00000 \$0.00	None at this time.	
Room A08 Main Office						
Kyocera P2135DN / 37 PPM LVK4410339 / V0293 750,000 / 03/2014 Black Network Printer NA1927	8,728 0	12,487 0	3,759 0	\$0.012380 \$46.54 \$0.00000 \$0.00	None at this time.	
Room A18 Guidance						
Kyocera P2135DN / 37 PPM LVK4410338 / V0294 750,000 / 03/2014 Black Network Printer NA1927	37,037 0	45,561 0	8,524 0	\$0.012380 \$105.53 \$0.00000 \$0.00	None at this time.	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
ALBERT D. LAWTON INTERMEDIATE						
Room A36						
Kyocera P2135DN / 37 PPM	4,832	6,676	1,844	\$0.012380	None at this time.	
LVK4410455 / V0295				\$22.83		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room A4 Main Office						
Toshiba e-Studio 5560c / 55 PPM	234,735	298,212	63,477	\$0.003600	None at this time.	
CSHD13464 / 03381				\$228.52		
3,000,000 / 04/2014	187,822	247,845	60,023	\$0.05106		
Color Photocopier				\$3,064.77		
OSV						
Room A46						
Kyocera P2135DN / 37 PPM	2,050	3,213	1,163	\$0.012380	None at this time.	
LVK4410199 / V0297				\$14.40		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room A49 IT Hot Swap						
Kyocera P3045DN / 47 PPM	29	29	0	\$0.012380	None at this time.	
VM37503947 / V0043				\$0.00		
1,000,000 / 04/2017	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ALBERT D. LAWTON INTERMEDIATE					
Room A49 IT Office					
Kyocera M2035 MFP / 37 PPM LVV4401742 / V0298 750,000 / 03/2014 Black Laser MFP NA1927	15,992 0	20,284 0	4,292 0	\$0.012380 \$53.13 \$0.00000 \$0.00	None at this time.
Kyocera P2135DN / 37 PPM LVK4411549 / 750,000 / 03/2014 Black Network Printer NA1927	6,398 0	6,777 0	379 0	\$0.012380 \$4.69 \$0.00000 \$0.00	Underused!
Kyocera P6026CDN / 28 PPM LW74701884 / V0299 500,000 / 02/2014 Color Network Printer NA1927	5,788 16,756	7,251 21,608	1,463 4,852	\$0.012380 \$18.11 \$0.08625 \$418.49	None at this time.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
ALBERT D. LAWTON INTERMEDIATE						
Room A49 Skunkworks						
Kyocera FS-2100DN / 42 PPM NUF2800085 / V0114 1,000,000 / 10/2012 Black Network Printer NA1927	21,001 0	21,008 0	7 0	\$0.012380 \$0.09 \$0.00000 \$0.00	Underused!	
Kyocera FS-4200DN / 52 PPM NU43110691 / V0197 3,000,000 / 10/2012 Black Network Printer NA1927	119,285 0	124,327 0	5,042 0	\$0.012380 \$62.42 \$0.00000 \$0.00	None at this time.	
Room A49 Storage						
Kyocera M2540dw / PPM VCJ7304264 / V0316 / Black Laser MFP NA1927	45 0	45 0	0 0	\$0.012380 \$0.00 \$0.00000 \$0.00	None at this time.	
Room A52						
Kyocera P6026CDN / 28 PPM LW74701907 / V0296 500,000 / 02/2014 Color Network Printer NA1927	2,490 1,740	7,261 5,455	4,771 3,715	\$0.012380 \$59.06 \$0.08625 \$320.42	None at this time.	

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i>	
	<i>7/1/2017</i> <i>Meter</i>	<i>6/30/2018</i> <i>Meter</i>	<i>2017-18</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>	
ALBERT D. LAWTON INTERMEDIATE						
Room B03						
Kyocera P2135DN / 37 PPM	12,142	19,140	6,998	\$0.012380	None at this time.	
LVK4410344 / V0287				\$86.64		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room B14						
Kyocera P3045DN / 47 PPM	0	9,290	9,290	\$0.012380	None at this time.	
VM37503871 / V0086				\$115.01		
1,000,000 / 04/2017	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room B18						
Kyocera P3045DN / 47 PPM	0	18,333	18,333	\$0.012380	None at this time.	
VM37503881 / V0081				\$226.96		
1,000,000 / 04/2017	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
ALBERT D. LAWTON INTERMEDIATE						
Room B21 - Teachers' Room						
Toshiba e-Studio 857 / 85 PPM CAHD13835 / 03383 5,000,000 / 06/2014 Black Photocopier OSV	697,109 0	960,320 0	263,211 0	\$0.003600 \$947.56 \$0.00000 \$0.00	None at this time.	
Toshiba e-Studio 857 / 85 PPM CAHD13822 / 03382 5,000,000 / 06/2014 Black Photocopier OSV	846,701 0	1,153,452 0	306,751 0	\$0.003600 \$1,104.30 \$0.00000 \$0.00	None at this time.	
Room B22						
Kyocera P3045DN / 47 PPM VM37503938 / V0027 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	2,176 0	2,176 0	\$0.012380 \$26.94 \$0.00000 \$0.00	None at this time.	
Room B23						
Kyocera P2135DN / 37 PPM LVK4410302 / V0288 750,000 / 03/2014 Black Network Printer NA1927	5,519 0	12,842 0	7,323 0	\$0.012380 \$90.66 \$0.00000 \$0.00	None at this time.	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ALBERT D. LAWTON INTERMEDIATE					
Room B25					
Kyocera P2135DN / 37 PPM LVK4410304 / V0292 750,000 / 03/2014 Black Network Printer NA1927	17,571 0	30,863 0	13,292 0	\$0.012380 \$164.55 \$0.00000 \$0.00	None at this time.
Room C02					
Kyocera P3045DN / 47 PPM VM37503981 / V0231 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	10,563 0	10,563 0	\$0.012380 \$130.77 \$0.00000 \$0.00	None at this time.
Room C06					
Kyocera P2135DN / 37 PPM LVK4410343 / V0289 750,000 / 03/2014 Black Network Printer NA1927	13,742 0	18,264 0	4,522 0	\$0.012380 \$55.98 \$0.00000 \$0.00	None at this time.
Room C09					
Kyocera P3045DN / 47 PPM VM37503921 / V0036 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	3,871 0	3,871 0	\$0.012380 \$47.92 \$0.00000 \$0.00	None at this time.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
ALBERT D. LAWTON INTERMEDIATE						
Room C10						
Kyocera P2135DN / 37 PPM LVK4411560 / V0290 750,000 / 03/2014 Black Network Printer NA1927	6,681 0	8,513 0	1,832 0	\$0.012380 \$22.68 \$0.00000 \$0.00	None at this time.	
Room C16						
Kyocera P3045DN / 47 PPM VM37503956 / V0038 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	1,987 0	1,987 0	\$0.012380 \$24.60 \$0.00000 \$0.00	None at this time.	
Room C20						
Kyocera FS-2100DN / 42 PPM NUF2800120 / V0113 1,000,000 / 10/2012 Black Network Printer NA1927	9,566 0	15,843 0	6,277 0	\$0.012380 \$77.71 \$0.00000 \$0.00	None at this time.	
Room C22						
Kyocera P2135DN / 37 PPM LVK4411540 / V0291 750,000 / 03/2014 Black Network Printer NA1927	8,331 0	11,869 0	3,538 0	\$0.012380 \$43.80 \$0.00000 \$0.00	None at this time.	

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i>	
	<i>7/1/2017</i> <i>Meter</i>	<i>6/30/2018</i> <i>Meter</i>	<i>2017-18</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>	
ALBERT D. LAWTON INTERMEDIATE						
Room C23						
Kyocera P3045DN / 47 PPM	0	3,087	3,087	\$0.012380	None at this time.	
VM37503862 / V0096				\$38.22		
1,000,000 / 04/2017	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room C26						
Kyocera P3045DN / 47 PPM	0	1,017	1,017	\$0.012380	None at this time.	
VM37503874 / V0091				\$12.59		
1,000,000 / 04/2017	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Subtotals Black			813,516	\$4,034.28		
Subtotals Color			102,271	\$5,523.43		

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
CENTER FOR TECHNOLOGY						
Administration						
Toshiba e-Studio 657 / 65 PPM CAHD14097 / 03391 3,000,000 / 06/2014 Black Photocopier OSV	246,086 0	305,173 0	59,087 0	\$0.003600 \$212.71 \$0.00000 \$0.00	None at this time.	
Building Trade Program						
Toshiba e-Studio 457 / 45 PPM CEHD28690 / 03395 1,000,000 / 06/2014 Black Photocopier OSV	65,355 0	84,956 0	19,601 0	\$0.003600 \$70.56 \$0.00000 \$0.00	None at this time.	
Building Trades						
Kyocera P2135DN / 37 PPM LVK4411545 / V0448 750,000 / 03/2014 Black Network Printer NA1927	142 0	240 0	98 0	\$0.012380 \$1.21 \$0.00000 \$0.00	Underused!	
Kyocera P6026CDN / 28 PPM LW74701873 / V0449 500,000 / 02/2014 Color Network Printer NA1927	15,231 17,438	18,953 20,652	3,722 3,214	\$0.012380 \$46.08 \$0.08625 \$277.21	None at this time.	

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i> <i>2017-18</i> <i>Annual</i> <i>Volume</i>		<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>
		<i>7/1/2017</i> <i>Meter</i>	<i>6/30/2018</i> <i>Meter</i>					
CENTER FOR TECHNOLOGY								
Room C121								
Kyocera P6026CDN / 28 PPM		5,122	8,083	2,961			\$0.012380	None at this time.
LW74701882 / V0272							\$36.66	
500,000 / 02/2014		6,982	8,756	1,774			\$0.08625	
Color Network Printer							\$153.01	
NA1927								
Room C122A								
Kyocera P2135DN / 37 PPM		10,759	14,731	3,972			\$0.012380	None at this time.
LVK4410321 / V0175							\$49.17	
750,000 / 03/2014		0	0	0			\$0.00000	
Black Network Printer							\$0.00	
NA1927								
Room C133								
Kyocera P2135DN / 37 PPM		270	630	360			\$0.012380	Underused!
LVK4410329 / V0439							\$4.46	
750,000 / 03/2014		0	0	0			\$0.00000	
Black Network Printer							\$0.00	
NA1927								
Room C134								
Kyocera P2135DN / 37 PPM		12,978	19,612	6,634			\$0.012380	None at this time.
LVK4410447 / V0124							\$82.13	
750,000 / 03/2014		0	0	0			\$0.00000	
Black Network Printer							\$0.00	
NA1927								

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i> <i>2017-18</i> <i>Annual</i> <i>Volume</i>		<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>
		<i>7/1/2017</i> <i>Meter</i>	<i>6/30/2018</i> <i>Meter</i>					
CENTER FOR TECHNOLOGY								
Room D101 - Student Services								
Toshiba e-Studio 5560c / 55 PPM		309,575	407,994	98,419			\$0.003600	None at this time.
CSHD13646 / 03393							\$354.31	
3,000,000 / 04/2014		96,625	122,515	25,890			\$0.05106	
Color Photocopier							\$1,321.94	
OSV								
Room D102								
Kyocera P2135DN / 37 PPM		3,709	5,589	1,880			\$0.012380	None at this time.
LVK4410453 / V0436							\$23.27	
750,000 / 03/2014		0	0	0			\$0.00000	
Black Network Printer							\$0.00	
NA1927								
Kyocera P2135DN / 37 PPM		699	1,018	319			\$0.012380	Underused!
LVK4410340 / V0270							\$3.95	
750,000 / 03/2014		0	0	0			\$0.00000	
Black Network Printer							\$0.00	
NA1927								
Room D104								
Kyocera P2135DN / 37 PPM		29,654	37,849	8,195			\$0.012380	None at this time.
LVK4410516 / V0269							\$101.45	
750,000 / 03/2014		0	0	0			\$0.00000	
Black Network Printer							\$0.00	
NA1927								

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
CENTER FOR TECHNOLOGY						
Room D105A						
Kyocera P3045DN / 47 PPM VM37503898 / V0110 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	2,301 0	2,301 0	\$0.012380 \$28.49 \$0.00000 \$0.00	None at this time.	
Room D105B						
Kyocera P2135DN / 37 PPM LVK4411562 / V0435 750,000 / 03/2014 Black Network Printer NA1927	85 0	92 0	7 0	\$0.012380 \$0.09 \$0.00000 \$0.00	Underused!	
Room E106						
Kyocera P2135DN / 37 PPM LVK4410392 / V0267 750,000 / 03/2014 Black Network Printer NA1927	10,296 0	13,951 0	3,655 0	\$0.012380 \$45.25 \$0.00000 \$0.00	None at this time.	
Room E107						
Kyocera P2135DN / 37 PPM LVK4411553 / V0268 750,000 / 03/2014 Black Network Printer NA1927	7,301 0	10,649 0	3,348 0	\$0.012380 \$41.45 \$0.00000 \$0.00	None at this time.	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
CENTER FOR TECHNOLOGY						
Room E108						
Kyocera P2135DN / 37 PPM	6,827	9,253	2,426	\$0.012380	None at this time.	
LVK4410325 / V0266				\$30.03		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room E108B						
Kyocera P2135DN / 37 PPM	2,215	2,350	135	\$0.012380	Underused!	
LVK4410294 / V0430				\$1.67		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room E109						
Kyocera P2135DN / 37 PPM	13,751	18,190	4,439	\$0.012380	None at this time.	
LVK4411556 / V0265				\$54.95		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room E109 - Skill Tech & Co-op						
Toshiba e-Studio 657 / 65 PPM	153,836	191,754	37,918	\$0.003600	None at this time.	
CAHD14096 / 03392				\$136.50		
3,000,000 / 06/2014	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
OSV						

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
CENTER FOR TECHNOLOGY						
Room E109- Skill Tech						
Xerox C60 / 65 PPM E2B658389 / 3,000,000 / 09/2014 Color Photocopier XEROXCopie	25,711 28,835	47,682 56,440	21,971 27,605	\$0.007680 \$168.74 \$0.04484 \$1,237.81	None at this time.	
Room E110						
Kyocera P2135DN / 37 PPM LVK4410305 / V0264 750,000 / 03/2014 Black Network Printer NA1927	5,259 0	5,961 0	702 0	\$0.012380 \$8.69 \$0.00000 \$0.00	None at this time.	
Room M109A						
Kyocera FS-2100DN / 42 PPM LQA4611042 / V0276 1,000,000 / 10/2012 Black Network Printer NA1927	39,671 0	52,053 0	12,382 0	\$0.012380 \$153.29 \$0.00000 \$0.00	None at this time.	
Room M112						
Kyocera P2135DN / 37 PPM LVK4409814 / V0275 750,000 / 03/2014 Black Network Printer NA1927	4,856 0	6,164 0	1,308 0	\$0.012380 \$16.19 \$0.00000 \$0.00	None at this time.	

Date of Last Upgrade: 7/1/2017

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 7/1/2017</i>				
<i>Serial Number / Vendor ID</i>			<i>2017-18</i>		
<i>Life / Intro Date</i>	<i>7/1/2017</i>	<i>6/30/2018</i>	<i>Annual</i>	<i>Cost/Copy</i>	
<i>Vendor</i>	<i>Meter</i>	<i>Meter</i>	<i>Volume</i>	<i>Annual Cost</i>	<i>Recommendations</i>
CENTER FOR TECHNOLOGY					
Room M113					
Kyocera P3045DN / 47 PPM	0	3,765	3,765	\$0.012380	None at this time.
VM37503876 / V0087				\$46.61	
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room M116					
Kyocera P2135DN / 37 PPM	21,312	32,426	11,114	\$0.012380	None at this time.
LVK4410452 / V0441				\$137.59	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room M117					
Kyocera P2135DN / 37 PPM	10,320	15,321	5,001	\$0.012380	None at this time.
LVK4411558 / V0274				\$61.91	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room M118					
Kyocera FS-2100DN / 42 PPM	16,968	23,029	6,061	\$0.012380	None at this time.
LQA4611056 / V0440				\$75.04	
1,000,000 / 10/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
CENTER FOR TECHNOLOGY						
Room M119						
Kyocera P2135DN / 37 PPM LVK4411554 / V0273 750,000 / 03/2014 Black Network Printer NA1927	1,687 0	2,476 0	789 0	\$0.012380 \$9.77 \$0.00000 \$0.00	None at this time.	
Room M126- Graphic Design						
Xerox C60 / 65 PPM E2B648894 / 3,000,000 / 09/2014 Color Photocopier XEROXCopie	35,468 150,091	58,006 192,063	22,538 41,972	\$0.007680 \$173.09 \$0.04484 \$1,882.02	None at this time.	
Room M127 - Community Ed M Wing						
Toshiba e-Studio 657 / 65 PPM CAHD14098 / 03390 3,000,000 / 06/2014 Black Photocopier OSV	366,535 0	479,302 0	112,767 0	\$0.003600 \$405.96 \$0.00000 \$0.00	None at this time.	
Room R120						
Kyocera P2135DN / 37 PPM LVK4410336 / V0134 750,000 / 03/2014 Black Network Printer NA1927	1,818 0	3,501 0	1,683 0	\$0.012380 \$20.84 \$0.00000 \$0.00	None at this time.	

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i> <i>2017-18</i> <i>Annual</i> <i>Volume</i>		<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>
		7/1/2017 Meter	6/30/2018 Meter					
CENTER FOR TECHNOLOGY								
Room R124 Cosmetology 2								
Toshiba e-Studio 4540c / 45 PPM		111,532	146,377	34,845		\$0.003800		7 years from Intro.
SMI380670 / 03389						\$132.41		
1,000,000 / 05/2011		2,553	5,127	2,574		\$0.05106		
Color Photocopier						\$131.43		
OSV								
Room R129								
Kyocera P2135DN / 37 PPM		51	2,088	2,037		\$0.012380		None at this time.
LVK4410331 / V0282						\$25.22		
750,000 / 03/2014		0	0	0		\$0.00000		
Black Network Printer						\$0.00		
NA1927								
Room R209								
Kyocera P2135DN / 37 PPM		14,629	19,455	4,826		\$0.012380		None at this time.
LVK4411550 / V0131						\$59.75		
750,000 / 03/2014		0	0	0		\$0.00000		
Black Network Printer						\$0.00		
NA1927								
Room R215A								
Kyocera P2135DN / 37 PPM		4,909	6,840	1,931		\$0.012380		None at this time.
LVK4410350 / V0130						\$23.91		
750,000 / 03/2014		0	0	0		\$0.00000		
Black Network Printer						\$0.00		
NA1927								

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i>	
	<i>7/1/2017</i> <i>Meter</i>	<i>6/30/2018</i> <i>Meter</i>	<i>2017-18</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>	
CENTER FOR TECHNOLOGY						
Room R217						
Kyocera P2135DN / 37 PPM	7,660	8,992	1,332	\$0.012380	None at this time.	
LVK4410347 / V0132				\$16.49		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Subtotals Black		504,529		\$2,859.89		
Subtotals Color		103,029		\$5,003.42		

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
CENTRAL OFFICE EAST					
Color Laser					
Kyocera P6130cdn / 32 PPM V5Q7605183 / V0106 750,000 / 06/2015 Color Network Printer NA1927	0 0	1,775 607	1,775 607	\$0.012380 \$21.97 \$0.08625 \$52.35	None at this time.
Copier					
Toshiba e-Studio 5560c / 55 PPM CSBE17738 / 03784 3,000,000 / 04/2014 Color Photocopier OSV	106,562 15,604	171,741 43,361	65,179 27,757	\$0.003600 \$234.64 \$0.05106 \$1,417.27	None at this time.
Finance					
Kyocera P3045DN / 47 PPM VM37503939 / V0032 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	4,049 0	4,049 0	\$0.012380 \$50.13 \$0.00000 \$0.00	None at this time.
Reception					
Kyocera P3045DN / 47 PPM VM37503930 / V0022 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	575 0	575 0	\$0.012380 \$7.12 \$0.00000 \$0.00	None at this time.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
CENTRAL OFFICE EAST						
Room 01						
Kyocera P3045DN / 47 PPM	0	15	15	\$0.012380	Underused!	
VM37503942 / V0057				\$0.19		
1,000,000 / 04/2017	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room 02						
Kyocera FS-2100DN / 42 PPM	23,010	27,874	4,864	\$0.012380	None at this time.	
LQA4611044 / V0112				\$60.22		
1,000,000 / 10/2012	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room 03						
Kyocera P2135DN / 37 PPM	4,361	5,052	691	\$0.012380	None at this time.	
LVK4204366 / B6889				\$8.55		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room 14						
Kyocera P2135DN / 37 PPM	4,107	4,543	436	\$0.012380	Underused!	
LVK4410337 / B6890				\$5.40		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						

<i>Make-Model / Speed</i>					<i>Date of Last Upgrade: 7/1/2017</i>
<i>Serial Number / Vendor ID</i>			<i>2017-18</i>		
<i>Life / Intro Date</i>	<i>7/1/2017</i>	<i>6/30/2018</i>	<i>Annual</i>	<i>Cost/Copy</i>	
<i>Vendor</i>	<i>Meter</i>	<i>Meter</i>	<i>Volume</i>	<i>Annual Cost</i>	<i>Recommendations</i>
CENTRAL OFFICE EAST					
			Subtotals Black	77,584	\$388.22
			Subtotals Color	28,364	\$1,469.63

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
CENTRAL OFFICE WEST					
Room 101					
Kyocera P3045DN / 47 PPM VM37503901 / V0076 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	6,183 0	6,183 0	\$0.012380 \$76.55 \$0.00000 \$0.00	None at this time.
Room 102					
Kyocera P2135DN / 37 PPM LVK4410391 / V0210 750,000 / 03/2014 Black Network Printer NA1927	17,160 0	23,291 0	6,131 0	\$0.012380 \$75.90 \$0.00000 \$0.00	None at this time.
Room 107					
Kyocera P2135DN / 37 PPM LVK4410371 / V0209 750,000 / 03/2014 Black Network Printer NA1927	24,692 0	33,440 0	8,748 0	\$0.012380 \$108.30 \$0.00000 \$0.00	None at this time.
Room 107B					
Kyocera FS-4100DN / 45 PPM NUK3408328 / V0204 1,000,000 / 10/2012 Black Network Printer NA1927	35,691 0	52,488 0	16,797 0	\$0.012380 \$207.95 \$0.00000 \$0.00	None at this time.

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i> <i>Recommendations</i>	
	<i>7/1/2017</i> <i>Meter</i>	<i>6/30/2018</i> <i>Meter</i>	<i>2017-18</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>		
CENTRAL OFFICE WEST						
Room 112						
HP Laser Jet 4200 / 35 PPM CNDX301567 / V0208 750,000 / 11/2002 Black Network Printer NA1927	90,651 0	95,027 0	4,376 0	\$0.012380 \$54.17 \$0.00000 \$0.00	16 years from Intro.	
HP Laser Jet 4200 / 35 PPM CNGX304126 / V0207 750,000 / 11/2002 Black Network Printer NA1927	117,491 0	126,019 0	8,528 0	\$0.012380 \$105.58 \$0.00000 \$0.00	16 years from Intro.	
Kyocera P3045DN / 47 PPM VM37503909 / V0056 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	4,996 0	4,996 0	\$0.012380 \$61.85 \$0.00000 \$0.00	None at this time.	
Toshiba e-Studio 857 / 85 PPM CAHD13841 / 03401 5,000,000 / 06/2014 Black Photocopier OSV	414,620 0	607,150 0	192,530 0	\$0.003600 \$693.11 \$0.00000 \$0.00	None at this time.	

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i> <i>2017-18</i> <i>Annual</i> <i>Volume</i>		<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>
	7/1/2017 Meter	6/30/2018 Meter						
CENTRAL OFFICE WEST								
Room 115								
Kyocera FS-4100DN / 45 PPM	86,962	103,922	16,960			\$0.012380		None at this time.
LQP5912239 / V0206						\$209.96		
1,000,000 / 10/2012	0	0	0			\$0.000000		
Black Network Printer						\$0.00		
NA1927								
Room 120								
Kyocera FS-4100DN / 45 PPM	226,536	241,380	14,844			\$0.012380		None at this time.
NUK2902818 / V0205						\$183.77		
1,000,000 / 10/2012	0	0	0			\$0.000000		
Black Network Printer						\$0.00		
NA1927								
Room 200B								
Kyocera P2135DN / 37 PPM	177	9,599	9,422			\$0.012380		None at this time.
LVK4410297 / V0200						\$116.64		
750,000 / 03/2014	0	0	0			\$0.000000		
Black Network Printer						\$0.00		
NA1927								
Room 201								
Kyocera P2135DN / 37 PPM	1,075	1,318	243			\$0.012380		Underused!
LVK4410493 / V0199						\$3.01		
750,000 / 03/2014	0	0	0			\$0.000000		
Black Network Printer						\$0.00		
NA1927								

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
CENTRAL OFFICE WEST						
Room 205						
Kyocera P2135DN / 37 PPM LVK4410451 / V0201 750,000 / 03/2014 Black Network Printer NA1927	8,024 0	8,521 0	497 0	\$0.012380 \$6.15 \$0.00000 \$0.00	Underused!	
Room 206						
Toshiba e-Studio 3055C / 30 PPM C7HD78664 / 03385 750,000 / 07/2013 Color Photocopier OSV	100,198 72,621	115,831 90,567	15,633 17,946	\$0.003800 \$59.41 \$0.05106 \$916.32	None at this time.	
Room 210						
Kyocera FS-2100DN / 42 PPM LQA4611077 / V0202 1,000,000 / 10/2012 Black Network Printer NA1927	832 0	1,620 0	788 0	\$0.012380 \$9.76 \$0.00000 \$0.00	None at this time.	
Room 214						
Kyocera FS-2100DN / 42 PPM LQA4611099 / V0203 1,000,000 / 10/2012 Black Network Printer NA1927	25,720 0	50,720 0	25,000 0	\$0.012380 \$309.50 \$0.00000 \$0.00	None at this time.	

					Date of Last Upgrade: 7/1/2017
Make-Model / Speed				2017-18	
Serial Number / Vendor ID					
Life / Intro Date	7/1/2017	6/30/2018	Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
CENTRAL OFFICE WEST					
	Subtotals Black		331,676	\$2,281.60	
	Subtotals Color		17,946	\$916.32	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Guidance Office					
Kyocera P3045DN / 47 PPM VM37503872 / V0095 1,000,000 / 04/2017 Black Network Printer NA1927	0	3,694	3,694	\$0.012380 \$45.73	None at this time.
	0	0	0	\$0.00000 \$0.00	
Main Office					
Kyocera 5052ci / PPM W2H7403283 / V0259 3,000,000 / 08/2016 Color Photocopier NA1927	0	8,744	8,744	\$0.002800 \$24.48	None at this time.
	0	91,237	91,237	\$0.03319 \$3,028.16	
Kyocera P3045DN / 47 PPM VM37503957 / V0047 1,000,000 / 04/2017 Black Network Printer NA1927	0	2,990	2,990	\$0.012380 \$37.02	None at this time.
	0	0	0	\$0.00000 \$0.00	
Toshiba e-Studio 657 / 65 PPM CAHD14105 / 03398 3,000,000 / 06/2014 Black Photocopier OSV	316,362	421,054	104,692	\$0.003600 \$376.89	None at this time.
	0	0	0	\$0.00000 \$0.00	

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date</i>					<i>Date of Last Upgrade: 7/1/2017</i>
<i>Vendor</i>	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
ESSEX HIGH					
Maintenance					
Toshiba e-Studio 3055C / 30 PPM C7HD78644 / 03388 750,000 / 07/2013 Color Photocopier OSV	48,036	61,525	13,489	\$0.003800 \$51.26	None at this time.
	16,704	24,033	7,329	\$0.05106 \$374.22	
Maintenance Garage					
Kyocera P2135DN / 37 PPM LVK4410459 / V0116 750,000 / 03/2014 Black Network Printer NA1927	671	1,117	446	\$0.012380 \$5.52	Underused!
	0	0	0	\$0.00000 \$0.00	
Maintenance Office					
Kyocera FS-4100DN / 45 PPM NUK2902829 / V0262 1,000,000 / 10/2012 Black Network Printer NA1927	40,564	47,738	7,174	\$0.012380 \$88.81	None at this time.
	0	0	0	\$0.00000 \$0.00	
Room A099 - Guidance Office					
Toshiba e-Studio 557 / 55 PPM CAHD14261 / 03397 3,000,000 / 06/2014 Black Photocopier OSV	185,967	243,614	57,647	\$0.003600 \$207.53	None at this time.
	0	0	0	\$0.00000 \$0.00	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date					Date of Last Upgrade: 7/1/2017
Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room A105					
Kyocera P2135DN / 37 PPM	3,115	5,405	2,290	\$0.012380	None at this time.
LVK4410351 / V0186				\$28.35	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room A106					
Kyocera P3045DN / 47 PPM	0	1,904	1,904	\$0.012380	None at this time.
VM37503959 / V0042				\$23.57	
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room A108					
Kyocera P2135DN / 37 PPM	5,158	7,395	2,237	\$0.012380	None at this time.
LVK4410389 / V0189				\$27.69	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room A109					
Kyocera P2135DN / 37 PPM	2,173	2,924	751	\$0.012380	None at this time.
LVK4409728 / V0190				\$9.30	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date					Date of Last Upgrade: 7/1/2017
Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room A110					
Kyocera P2135DN / 37 PPM	4,975	6,489	1,514	\$0.012380	None at this time.
LVK4410390 / V0191				\$18.74	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room A111					
Kyocera P2135DN / 37 PPM	2,864	3,650	786	\$0.012380	None at this time.
LVK4410301 / V0194				\$9.73	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room A112					
Kyocera P2135DN / 37 PPM	4,405	5,018	613	\$0.012380	None at this time.
LVK4410311 / V0193				\$7.59	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room A113 Principal					
Kyocera P2135DN / 37 PPM	2,264	5,070	2,806	\$0.012380	None at this time.
LVK4410345 / V0192				\$34.74	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room A114					
Kyocera P6026CDN / 28 PPM LW74701899 / V0195 500,000 / 02/2014 Color Network Printer NA1927	979 4,776	1,157 5,852	178 1,076	\$0.012380 \$2.20 \$0.08625 \$92.81	None at this time.
Room A115					
Kyocera P2135DN / 37 PPM LVK4410395 / V0196 750,000 / 03/2014 Black Network Printer NA1927	1,947 0	2,394 0	447 0	\$0.012380 \$5.53 \$0.00000 \$0.00	Underused!
Room B014					
Kyocera P3045DN / 47 PPM VM37503866 / V0092 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	349 0	349 0	\$0.012380 \$4.32 \$0.00000 \$0.00	Underused!
Room B017 Black Box					
Kyocera P3045DN / 47 PPM VM37503864 / V0093 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	137 0	137 0	\$0.012380 \$1.70 \$0.00000 \$0.00	Underused!

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room B019					
Kyocera P2135DN / 37 PPM LVK4410306 / V0263 750,000 / 03/2014 Black Network Printer NA1927	2,643 0	3,546 0	903 0	\$0.012380 \$11.18 \$0.00000 \$0.00	None at this time.
Room B024					
Kyocera P3045DN / 47 PPM VM37503902 / V0069 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	15,902 0	15,902 0	\$0.012380 \$196.87 \$0.00000 \$0.00	None at this time.
Room B026					
Kyocera P2135DN / 37 PPM LVK4410300 / V0120 750,000 / 03/2014 Black Network Printer NA1927	5,581 0	7,545 0	1,964 0	\$0.012380 \$24.31 \$0.00000 \$0.00	None at this time.
Room B029					
Kyocera P2135DN / 37 PPM LVK4410348 / V0119 750,000 / 03/2014 Black Network Printer NA1927	1,029 0	1,034 0	5 0	\$0.012380 \$0.06 \$0.00000 \$0.00	Underused!

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room B036 - Coaches' Office					
Kyocera P2135DN / 37 PPM LVK4410508 / V0118 750,000 / 03/2014 Black Network Printer NA1927	1,293 0	1,543 0	250 0	\$0.012380 \$3.10 \$0.00000 \$0.00	Underused!
Room B101					
Kyocera P3045DN / 47 PPM VM37503877 / V0094 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	8,527 0	8,527 0	\$0.012380 \$105.56 \$0.00000 \$0.00	None at this time.
Room B102 Science					
Kyocera ECOSYS P6021cdn / 23 PPM LW34300828 / V0117 500,000 / 02/2014 Color Network Printer NA1927	7,798 17,535	10,605 25,952	2,807 8,417	\$0.012380 \$34.75 \$0.08625 \$725.97	None at this time.
Room B103A					
Kyocera P2135DN / 37 PPM LVK4410349 / V0141 750,000 / 03/2014 Black Network Printer NA1927	46,046 0	66,363 0	20,317 0	\$0.012380 \$251.52 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room B105A Nurse					
Kyocera P2135DN / 37 PPM LVK4410291 / V0139 750,000 / 03/2014 Black Network Printer NA1927	13,063 0	17,645 0	4,582 0	\$0.012380 \$56.73 \$0.00000 \$0.00	None at this time.
Room B113A - Art					
Kyocera P3045DN / 47 PPM VM37503893 / V0109 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	4,333 0	4,333 0	\$0.012380 \$53.64 \$0.00000 \$0.00	None at this time.
Kyocera P6026CDN / 28 PPM LW74701891 / V0138 500,000 / 02/2014 Color Network Printer NA1927	2,288 5,703	3,930 9,393	1,642 3,690	\$0.012380 \$20.33 \$0.08625 \$318.26	None at this time.
Room B114					
Kyocera P2135DN / 37 PPM LVK4411551 / V0137 750,000 / 03/2014 Black Network Printer NA1927	2,087 0	3,013 0	926 0	\$0.012380 \$11.46 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room B115					
Kyocera FS-2100DN / 42 PPM	53	318	265	\$0.012380	Underused!
LQA4611054 / V0279				\$3.28	
1,000,000 / 10/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room B116					
Kyocera P2135DN / 37 PPM	2,108	37,029	34,921	\$0.012380	None at this time.
LVK4411691 / V0145				\$432.32	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Kyocera P2135DN / 37 PPM	841	1,122	281	\$0.012380	Underused!
LVK4410296 / V0188				\$3.48	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room B117					
Kyocera P2135DN / 37 PPM	10,801	20,516	9,715	\$0.012380	None at this time.
LVK4410341 / V0144				\$120.27	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i> <i>Recommendations</i>	
	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>		
ESSEX HIGH						
Room B118						
Kyocera P2135DN / 37 PPM LVK4410411 / V0283 750,000 / 03/2014 Black Network Printer NA1927	51 0	2,372 0	2,321 0	\$0.012380 \$28.73 \$0.00000 \$0.00	None at this time.	
Room B119 - Special Education						
Kyocera P3045DN / 47 PPM VM37503914 / V0072 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	2,652 0	2,652 0	\$0.012380 \$32.83 \$0.00000 \$0.00	None at this time.	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room B120					
Kyocera P2135DN / 37 PPM LVK4410444 / V0147 750,000 / 03/2014 Black Network Printer NA1927	66,539 0	75,378 0	8,839 0	\$0.012380 \$109.43 \$0.00000 \$0.00	None at this time.
Kyocera P2135DN / 37 PPM LVK4411548 / V0280 750,000 / 03/2014 Black Network Printer NA1927	45 0	337 0	292 0	\$0.012380 \$3.61 \$0.00000 \$0.00	Underused!
Kyocera P2135DN / 37 PPM LVK4411557 / V0277 750,000 / 03/2014 Black Network Printer NA1927	43 0	7,581 0	7,538 0	\$0.012380 \$93.32 \$0.00000 \$0.00	None at this time.
Kyocera P3045DN / 47 PPM VM37503977 / V0026 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	15,700 0	15,700 0	\$0.012380 \$194.37 \$0.00000 \$0.00	None at this time.
Kyocera P3045DN / 47 PPM VM37503949 / V0041 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	2,668 0	2,668 0	\$0.012380 \$33.03 \$0.00000 \$0.00	None at this time.

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i>
	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
ESSEX HIGH					
Kyocera P3045DN / 47 PPM VM37503952 / V0046 1,000,000 / 04/2017 Black Network Printer NA1927	0	894	894	\$0.012380 \$11.07 \$0.00000 \$0.00	None at this time.
Kyocera P6130cdn / 32 PPM V5Q7605192 / V0097 750,000 / 06/2015 Color Network Printer NA1927	0	1,443	1,443	\$0.012380 \$17.86 \$0.08625 \$182.94	None at this time.
Room B120 - Kenny					
Kyocera FS-2100DN / 42 PPM LQA4611057 / V0286 1,000,000 / 10/2012 Black Network Printer NA1927	314	5,469	5,155	\$0.012380 \$63.82 \$0.00000 \$0.00	None at this time.
Room Bxx2					
Kyocera P3045DN / 47 PPM VM37503903 / V0061 1,000,000 / 04/2017 Black Network Printer NA1927	0	14,906	14,906	\$0.012380 \$184.54 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room Bxxx					
Kyocera P2135DN / 37 PPM LVK4410384 / V0278 750,000 / 03/2014 Black Network Printer NA1927	40 0	1,117 0	1,077 0	\$0.012380 \$13.33 \$0.00000 \$0.00	None at this time.
Room C105					
Kyocera P3045DN / 47 PPM VM37503865 / V0088 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	3,060 0	3,060 0	\$0.012380 \$37.88 \$0.00000 \$0.00	None at this time.
Room C108					
Kyocera P2135DN / 37 PPM LVK4410310 / V0179 750,000 / 03/2014 Black Network Printer NA1927	3,067 0	3,899 0	832 0	\$0.012380 \$10.30 \$0.00000 \$0.00	None at this time.
Room C108B					
Kyocera P3045DN / 47 PPM VM37503910 / V0063 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	17,366 0	17,366 0	\$0.012380 \$214.99 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room C109					
Kyocera P2135DN / 37 PPM LVK4410359 / V0433 750,000 / 03/2014 Black Network Printer NA1927	25,299 0	36,862 0	11,563 0	\$0.012380 \$143.15 \$0.00000 \$0.00	None at this time.
Room C109B - Copy Room Left - 1st Floor					
Toshiba e-Studio 1057 / 105 PPM CBAF40183 / 04824 5,000,000 / 01/2015 High Production Black Photocop OSV	0 0	739,732 0	739,732 0	\$0.003200 \$2,367.14 \$0.00000 \$0.00	None at this time.
Room C109B - Copy Room Right - 1st Floor					
Toshiba e-Studio 1057 / 105 PPM CBJE40093 / 04825 5,000,000 / 01/2015 High Production Black Photocop OSV	0 0	959,359 0	959,359 0	\$0.003200 \$3,069.95 \$0.00000 \$0.00	None at this time.
Room C110					
Kyocera P2135DN / 37 PPM LVK4410386 / V0178 750,000 / 03/2014 Black Network Printer NA1927	12,131 0	16,456 0	4,325 0	\$0.012380 \$53.54 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room C111A					
Kyocera P2135DN / 37 PPM LVK4411547 / V0447 750,000 / 03/2014 Black Network Printer NA1927	12,340 0	14,627 0	2,287 0	\$0.012380 \$28.31 \$0.00000 \$0.00	None at this time.
Kyocera P3045DN / 47 PPM VM37503961 / V0052 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	4,596 0	4,596 0	\$0.012380 \$56.90 \$0.00000 \$0.00	None at this time.
Room C111B					
Kyocera P2135DN / 37 PPM LVK4410354 / V0446 750,000 / 03/2014 Black Network Printer NA1927	9,966 0	18,377 0	8,411 0	\$0.012380 \$104.13 \$0.00000 \$0.00	None at this time.
Room C112					
Kyocera P2135DN / 37 PPM LVK4411552 / V0184 750,000 / 03/2014 Black Network Printer NA1927	6,596 0	7,884 0	1,288 0	\$0.012380 \$15.95 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room C113					
Kyocera P2135DN / 37 PPM LVK4411546 / V0182 750,000 / 03/2014 Black Network Printer NA1927	7,285 0	10,660 0	3,375 0	\$0.012380 \$41.78 \$0.00000 \$0.00	None at this time.
Room C115					
Kyocera P3045DN / 47 PPM VM37503879 / V0083 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	2,195 0	2,195 0	\$0.012380 \$27.17 \$0.00000 \$0.00	None at this time.
Room C119					
Kyocera P2135DN / 37 PPM LVK4410382 / V0176 750,000 / 03/2014 Black Network Printer NA1927	12,047 0	16,466 0	4,419 0	\$0.012380 \$54.71 \$0.00000 \$0.00	None at this time.
Room C123A					
Kyocera P3045DN / 47 PPM VM37503920 / V0067 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	3,899 0	3,899 0	\$0.012380 \$48.27 \$0.00000 \$0.00	None at this time.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
ESSEX HIGH						
Room C123B						
Kyocera P3045DN / 47 PPM VM37503869 / V0082 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	696 0	696 0	\$0.012380 \$8.62 \$0.00000 \$0.00	None at this time.	
Room C124						
Kyocera P2135DN / 37 PPM LVK4410385 / V0173 750,000 / 03/2014 Black Network Printer NA1927	39,271 0	53,802 0	14,531 0	\$0.012380 \$179.89 \$0.00000 \$0.00	None at this time.	
Room C125C						
Kyocera P2135DN / 37 PPM LVK4410376 / V0271 750,000 / 03/2014 Black Network Printer NA1927	4,212 0	5,563 0	1,351 0	\$0.012380 \$16.73 \$0.00000 \$0.00	None at this time.	
Room C125D						
Kyocera P2135DN / 37 PPM LVK4410457 / V0285 750,000 / 03/2014 Black Network Printer NA1927	8,400 0	11,033 0	2,633 0	\$0.012380 \$32.60 \$0.00000 \$0.00	None at this time.	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room C126B					
Kyocera P2135DN / 37 PPM LVK4410381 / V0172 750,000 / 03/2014 Black Network Printer NA1927	10,170 0	13,809 0	3,639 0	\$0.012380 \$45.05 \$0.00000 \$0.00	None at this time.
Room C127A					
Kyocera P3045DN / 47 PPM VM37503875 / V0079 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	10,094 0	10,094 0	\$0.012380 \$124.96 \$0.00000 \$0.00	None at this time.
Room C127B					
Kyocera P3045DN / 47 PPM VM37503919 / V0074 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	5,836 0	5,836 0	\$0.012380 \$72.25 \$0.00000 \$0.00	None at this time.
Room C128					
Kyocera P2135DN / 37 PPM LVK4410342 / V0169 750,000 / 03/2014 Black Network Printer NA1927	12,469 0	18,283 0	5,814 0	\$0.012380 \$71.98 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room C129					
Kyocera P2135DN / 37 PPM LVK4410307 / V0168 750,000 / 03/2014 Black Network Printer NA1927	10,120 0	13,760 0	3,640 0	\$0.012380 \$45.06 \$0.00000 \$0.00	None at this time.
Room C130					
Kyocera P2135DN / 37 PPM LVK4410505 / V0165 750,000 / 03/2014 Black Network Printer NA1927	14,117 0	18,341 0	4,224 0	\$0.012380 \$52.29 \$0.00000 \$0.00	None at this time.
Room C130A - Special Education					
Toshiba e-Studio 757 / 75 PPM CAHD13768 / 03396 4,000,000 / 06/2014 Black Photocopier OSV	496,304 0	655,599 0	159,295 0	\$0.003600 \$573.46 \$0.00000 \$0.00	None at this time.
Room C130B					
Kyocera P2135DN / 37 PPM LVK4410378 / V0284 750,000 / 03/2014 Black Network Printer NA1927	6,644 0	10,041 0	3,397 0	\$0.012380 \$42.05 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room C130C					
Kyocera FS-2100DN / 42 PPM LQA4611089 / V0166 1,000,000 / 10/2012 Black Network Printer NA1927	11,456 0	16,245 0	4,789 0	\$0.012380 \$59.29 \$0.00000 \$0.00	None at this time.
Room C131					
Kyocera P3045DN / 47 PPM VM37503863 / V0078 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	1,299 0	1,299 0	\$0.012380 \$16.08 \$0.00000 \$0.00	None at this time.
Room C136B					
Kyocera P2135DN / 37 PPM LVK4410303 / V0163 750,000 / 03/2014 Black Network Printer NA1927	1,959 0	3,542 0	1,583 0	\$0.012380 \$19.60 \$0.00000 \$0.00	None at this time.
Kyocera P6130cdn / 32 PPM V5Q7605185 / V0108 750,000 / 06/2015 Color Network Printer NA1927	0 0	436 2,379	436 2,379	\$0.012380 \$5.40 \$0.08625 \$205.19	None at this time.

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i>	
	<i>7/1/2017</i> <i>Meter</i>	<i>6/30/2018</i> <i>Meter</i>	<i>2017-18</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>	
ESSEX HIGH						
Room C137A						
Kyocera P3045DN / 47 PPM VM37503913 / V0073 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	5,857 0	5,857 0	\$0.012380 \$72.51 \$0.00000 \$0.00	None at this time.	
Room C137B						
Kyocera P3045DN / 47 PPM VM37503934 / V0021 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	4,281 0	4,281 0	\$0.012380 \$53.00 \$0.00000 \$0.00	None at this time.	
Room C138E						
Kyocera P2135DN / 37 PPM LVK4410315 / V0160 750,000 / 03/2014 Black Network Printer NA1927	7,656 0	10,028 0	2,372 0	\$0.012380 \$29.37 \$0.00000 \$0.00	None at this time.	
Room C139						
Kyocera P3045DN / 47 PPM VM37503870 / V0089 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	7,607 0	7,607 0	\$0.012380 \$94.17 \$0.00000 \$0.00	None at this time.	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room C209					
Kyocera P2135DN / 37 PPM LVK4410335 / V0122 750,000 / 03/2014 Black Network Printer NA1927	13,908 0	18,063 0	4,155 0	\$0.012380 \$51.44 \$0.00000 \$0.00	None at this time.
Room C210					
Kyocera P2135DN / 37 PPM LVK4410290 / V0148 750,000 / 03/2014 Black Network Printer NA1927	8,180 0	10,748 0	2,568 0	\$0.012380 \$31.79 \$0.00000 \$0.00	None at this time.
Room C211A					
Kyocera P2135DN / 37 PPM LVK4410308 / V0149 750,000 / 03/2014 Black Network Printer NA1927	10,186 0	19,869 0	9,683 0	\$0.012380 \$119.88 \$0.00000 \$0.00	None at this time.
Room C212					
Kyocera P2135DN / 37 PPM LVK4410388 / V0150 750,000 / 03/2014 Black Network Printer NA1927	18,814 0	26,848 0	8,034 0	\$0.012380 \$99.46 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room C214					
Kyocera P2135DN / 37 PPM LVK4410456 / V0151 750,000 / 03/2014 Black Network Printer NA1927	31,603 0	42,105 0	10,502 0	\$0.012380 \$130.01 \$0.00000 \$0.00	None at this time.
Room C215					
Kyocera P3045DN / 47 PPM VM37503943 / V0026 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	0 0	0 0	\$0.012380 \$0.00 \$0.00000 \$0.00	Unit never placed; different serial # was.
Room C222					
Kyocera P2135DN / 37 PPM LVK4410448 / V0152 750,000 / 03/2014 Black Network Printer NA1927	8,788 0	11,396 0	2,608 0	\$0.012380 \$32.29 \$0.00000 \$0.00	None at this time.
Room C222B					
Kyocera P3045DN / 47 PPM VM37503940 / V0037 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	20,194 0	20,194 0	\$0.012380 \$250.00 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room C223C					
Kyocera P2135DN / 37 PPM LVK4410442 / V0153 750,000 / 03/2014 Black Network Printer NA1927	18,380 0	26,006 0	7,626 0	\$0.012380 \$94.41 \$0.00000 \$0.00	None at this time.
Room C230					
Kyocera P2135DN / 37 PPM LVK4410380 / V0158 750,000 / 03/2014 Black Network Printer NA1927	13,228 0	18,019 0	4,791 0	\$0.012380 \$59.31 \$0.00000 \$0.00	None at this time.
Room C232					
Kyocera FS-2100DN / 42 PPM LQA4611046 / V0154 1,000,000 / 10/2012 Black Network Printer NA1927	74,550 0	97,380 0	22,830 0	\$0.012380 \$282.64 \$0.00000 \$0.00	None at this time.
Room C232A					
Kyocera P2135DN / 37 PPM LVK4411542 / V0123 750,000 / 03/2014 Black Network Printer NA1927	705 0	705 0	0 0	\$0.012380 \$0.00 \$0.00000 \$0.00	Not being used. Why?

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i> <i>2017-18</i> <i>Annual</i> <i>Volume</i>		<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>
	7/1/2017 Meter	6/30/2018 Meter						
ESSEX HIGH								
Room C233								
Kyocera P2135DN / 37 PPM	27,528	37,467	9,939			\$0.012380		None at this time.
LVK4411563 / V0155						\$123.04		
750,000 / 03/2014	0	0	0			\$0.00000		
Black Network Printer						\$0.00		
NA1927								
Room C234								
Kyocera P2135DN / 37 PPM	3,300	3,922	622			\$0.012380		None at this time.
LVK4411555 / V0156						\$7.70		
750,000 / 03/2014	0	0	0			\$0.00000		
Black Network Printer						\$0.00		
NA1927								
Room C236								
Kyocera FS-2100DN / 42 PPM	24,001	47,040	23,039			\$0.012380		None at this time.
LQA4611085 / V0157						\$285.22		
1,000,000 / 10/2012	0	0	0			\$0.00000		
Black Network Printer						\$0.00		
NA1927								
Room C238 - Copy Room Left - 2nd Floor								
Toshiba e-Studio 1057 / 105 PPM	0	579,504	579,504			\$0.003200		None at this time.
CBJE40101 / 04826						\$1,854.41		
5,000,000 / 01/2015	0	0	0			\$0.00000		
High Production Black Photocop						\$0.00		
OSV								

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i> <i>2017-18</i> <i>Annual</i> <i>Volume</i>		<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>
	7/1/2017 Meter	6/30/2018 Meter						
ESSEX HIGH								
Room C238 - Copy Room Right - 2nd Floor								
Toshiba e-Studio 1057 / 105 PPM CBE40118 / 04823 5,000,000 / 01/2015 High Production Black Photocop OSV	0	548,630	548,630	\$0.003200 \$1,755.62 \$0.00000 \$0.00				None at this time.
Room D101								
Kyocera P2135DN / 37 PPM LVK4410309 / V0434 750,000 / 03/2014 Black Network Printer NA1927	34,501	43,025	8,524	\$0.012380 \$105.53 \$0.00000 \$0.00				None at this time.
Room D103								
Kyocera P2135DN / 37 PPM LVK4410327 / V0437 750,000 / 03/2014 Black Network Printer NA1927	6,693	9,104	2,411	\$0.012380 \$29.85 \$0.00000 \$0.00				None at this time.
Room D111C								
Kyocera P2135DN / 37 PPM LVK4410387 / V0121 750,000 / 03/2014 Black Network Printer NA1927	10,069	14,649	4,580	\$0.012380 \$56.70 \$0.00000 \$0.00				None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room D113					
Kyocera P2135DN / 37 PPM LVK4410346 / V0146 750,000 / 03/2014 Black Network Printer NA1927	3,650 0	5,214 0	1,564 0	\$0.012380 \$19.36 \$0.00000 \$0.00	None at this time.
Room D114					
Kyocera P2135DN / 37 PPM LVK4410393 / V0432 750,000 / 03/2014 Black Network Printer NA1927	20,010 0	30,080 0	10,070 0	\$0.012380 \$124.67 \$0.00000 \$0.00	None at this time.
Room E100					
Kyocera FS-2100DN / 42 PPM LQA4611086 / V0431 1,000,000 / 10/2012 Black Network Printer NA1927	46,932 0	62,681 0	15,749 0	\$0.012380 \$194.97 \$0.00000 \$0.00	None at this time.
Room E105					
HP Laser Jet MP712dn / 40 PPM CNDCGBJ232 / V0135 1,000,000 / 11/2012 Black Network Printer NA1927	9,445 0	11,451 0	2,006 0	\$0.012380 \$24.83 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room F106 - Athletics					
Kyocera M2035 MFP / 37 PPM LVV4401749 / V0126 750,000 / 03/2014 Black Laser MFP NA1927	15,643 0	20,870 0	5,227 0	\$0.012380 \$64.71 \$0.00000 \$0.00	None at this time.
Kyocera P3045DN / 47 PPM VM37503915 / V0068 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	4,284 0	4,284 0	\$0.012380 \$53.04 \$0.00000 \$0.00	None at this time.
Room F107					
Kyocera P2135DN / 37 PPM LVK4410396 / V0127 750,000 / 03/2014 Black Network Printer NA1927	5,273 0	7,032 0	1,759 0	\$0.012380 \$21.78 \$0.00000 \$0.00	None at this time.
Room F108					
Kyocera P3045DN / 47 PPM VM37503908 / V0070 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	6,108 0	6,108 0	\$0.012380 \$75.62 \$0.00000 \$0.00	None at this time.

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i>	
	<i>7/1/2017</i> <i>Meter</i>	<i>6/30/2018</i> <i>Meter</i>	<i>2017-18</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>	
ESSEX HIGH						
Room F109						
Kyocera P3045DN / 47 PPM VM37503868 / V0077 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	3,292 0	3,292 0	\$0.012380 \$40.75 \$0.00000 \$0.00	None at this time.	
Room F110						
Kyocera P2135DN / 37 PPM LVK4411544 / V0129 750,000 / 03/2014 Black Network Printer NA1927	4,113 0	5,588 0	1,475 0	\$0.012380 \$18.26 \$0.00000 \$0.00	None at this time.	
Room F112						
Kyocera P3045DN / 47 PPM VM37503906 / V0062 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	3,075 0	3,075 0	\$0.012380 \$38.07 \$0.00000 \$0.00	None at this time.	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
ESSEX HIGH						
Room L101 Library						
Kyocera FS-2100DN / 42 PPM LQA4611080 / V0445 1,000,000 / 10/2012 Black Network Printer NA1927	65,046 0	82,873 0	17,827 0	\$0.012380 \$220.70 \$0.00000 \$0.00	None at this time.	
Toshiba e-Studio 207L / 20 PPM CEHD29792 / 03394 500,000 / 06/2014 Black Photocopier OSV	22,959 0	29,477 0	6,518 0	\$0.003800 \$24.77 \$0.00000 \$0.00	None at this time.	
Room L107						
Kyocera P6026CDN / 28 PPM LW74701903 / V0498 500,000 / 02/2014 Color Network Printer NA1927	7,537 4,085	7,537 4,511	0 426	\$0.012380 \$0.00 \$0.08625 \$36.74	Underused!	
Room L109						
Kyocera P2135DN / 37 PPM LVK4410383 / V0281 750,000 / 03/2014 Black Network Printer NA1927	2,806 0	4,128 0	1,322 0	\$0.012380 \$16.37 \$0.00000 \$0.00	None at this time.	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room L110A					
Kyocera P3045DN / 47 PPM VM37503945 / V0053 1,000,000 / 04/2017 Black Network Printer NA1927	0	5,124	5,124	\$0.012380 \$63.44	None at this time.
	0	0	0	\$0.00000	
				\$0.00	
Kyocera P6026CDN / 28 PPM LW74701901 / V0443 500,000 / 02/2014 Color Network Printer NA1927	796	1,299	503	\$0.012380 \$6.23	None at this time.
	3,433	5,126	1,693	\$0.08625	
				\$146.02	
Room L110B					
Kyocera P3045DN / 47 PPM VM37503946 / V0048 1,000,000 / 04/2017 Black Network Printer NA1927	0	4,719	4,719	\$0.012380 \$58.42	None at this time.
	0	0	0	\$0.00000	
				\$0.00	
Room L111					
Kyocera P6026CDN / 28 PPM LW74701902 / V0442 500,000 / 02/2014 Color Network Printer NA1927	2,449	3,683	1,234	\$0.012380 \$15.28	None at this time.
	12,026	16,600	4,574	\$0.08625	
				\$394.51	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX HIGH					
Room R013					
Kyocera P2135DN / 37 PPM LVK4410494 / V0450 750,000 / 03/2014 Black Network Printer NA1927	7,916 0	11,595 0	3,679 0	\$0.012380 \$45.55 \$0.00000 \$0.00	None at this time.
Security Office					
Kyocera P3045DN / 47 PPM VM37503967 / V0357 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	1,411 0	1,411 0	\$0.012380 \$17.47 \$0.00000 \$0.00	None at this time.
Subtotals Black		3,760,980	\$17,527.63		
Subtotals Color		122,942	\$5,504.80		

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX TOWN ELEMENTARY SCHOOL					
Pod A					
Kyocera P3045DN / 47 PPM VM37503922 / V0028 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	5,391 0	5,391 0	\$0.012380 \$66.74 \$0.00000 \$0.00	None at this time.
Pod B					
Kyocera P3045DN / 47 PPM VM37503905 / V0058 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	3,955 0	3,955 0	\$0.012380 \$48.96 \$0.00000 \$0.00	None at this time.
Room 1 Nurse					
Kyocera P2135DN / 37 PPM LVK4410352 / V0159 750,000 / 03/2014 Black Network Printer NA1927	803 0	1,754 0	951 0	\$0.012380 \$11.77 \$0.00000 \$0.00	None at this time.
Room 32 LC Color					
Kyocera P6130cdn / 32 PPM V5Q7605175 / V0261 750,000 / 06/2015 Color Network Printer NA1927	0 0	2,455 813	2,455 813	\$0.012380 \$30.39 \$0.08625 \$70.12	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX TOWN ELEMENTARY SCHOOL					
Room 33 Teachers' Room					
Toshiba e-Studio 857 / 85 PPM CABF31366 / 03781 5,000,000 / 06/2014 Black Photocopier OSV	867,653 0	1,444,044 0	576,391 0	\$0.003600 \$2,075.01 \$0.00000 \$0.00	None at this time.
Room 46 Wing C Supply Closet					
Kyocera P3045DN / 47 PPM VM37503937 / V0033 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	6,494 0	6,494 0	\$0.012380 \$80.40 \$0.00000 \$0.00	None at this time.
Room 59 EEE Color					
Kyocera P6130cdn / 32 PPM V5Q7605195 / V0104 750,000 / 06/2015 Color Network Printer NA1927	0 0	6,397 2,470	6,397 2,470	\$0.012380 \$79.19 \$0.08625 \$213.04	None at this time.
Room 63 Pod D					
Kyocera P3045DN / 47 PPM VM37503927 / V0023 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	5,370 0	5,370 0	\$0.012380 \$66.48 \$0.00000 \$0.00	None at this time.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
ESSEX TOWN ELEMENTARY SCHOOL						
Room 7						
Kyocera P6130cdn / 32 PPM	0	5,767	5,767	\$0.012380	None at this time.	
V5Q7605197 / V0102				\$71.40		
750,000 / 06/2015	0	7,690	7,690	\$0.08625		
Color Network Printer				\$663.26		
NA1927						
Room 74 Office Copy Room						
Toshiba E-Studio 6570C / 70 PPM	152,779	242,155	89,376	\$0.003600	None at this time.	
SSAF90726 / 03786				\$321.75		
4,000,000 / 04/2014	64,240	122,040	57,800	\$0.05106		
Color Photocopier				\$2,951.27		
OSV						
Room 75						
Kyocera P3045DN / 47 PPM	0	440	440	\$0.012380	Underused!	
VM37503926 / V0017				\$5.45		
1,000,000 / 04/2017	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Subtotals Black			702,987	\$2,857.54		
Subtotals Color			68,773	\$3,897.69		

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX TOWN FOUNDERS MEMORIAL					
Computer Lab					
Kyocera P3045DN / 47 PPM VM37503923 / V0064 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	1,679 0	1,679 0	\$0.012380 \$20.79 \$0.00000 \$0.00	None at this time.
Learning Center - Circulation Desk					
Kyocera P3045DN / 47 PPM VM37503912 / V0065 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	9,891 0	9,891 0	\$0.012380 \$122.45 \$0.00000 \$0.00	None at this time.
Office					
Kyocera P3045DN / 47 PPM VM37503948 / V0054 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	4,429 0	4,429 0	\$0.012380 \$54.83 \$0.00000 \$0.00	None at this time.
Office Color Copier					
Toshiba E-Studio 6570C / 70 PPM SSAF90722 / 03785 4,000,000 / 04/2014 Color Photocopier OSV	464,595 121,886	862,925 215,661	398,330 93,775	\$0.003600 \$1,433.99 \$0.05106 \$4,788.15	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX TOWN FOUNDERS MEMORIAL					
Room C106					
Kyocera P6130cdn / 32 PPM V5Q7605188 / V0105 750,000 / 06/2015 Color Network Printer NA1927	0	14,110	14,110	\$0.012380 \$174.68	None at this time.
	0	7,379	7,379	\$0.08625 \$636.44	
Room C114 First Floor Hallway					
Kyocera P3045DN / 47 PPM VM37503932 / V0018 1,000,000 / 04/2017 Black Network Printer NA1927	0	7,224	7,224	\$0.012380 \$89.43	None at this time.
	0	0	0	\$0.00000 \$0.00	
Room C118					
Kyocera P6130cdn / 32 PPM V5Q7605187 / V0107 750,000 / 06/2015 Color Network Printer NA1927	0	1,141	1,141	\$0.012380 \$14.13	None at this time.
	0	4,033	4,033	\$0.08625 \$347.85	
Room C201					
Kyocera P6130cdn / 32 PPM V5Q7605180 / V0103 750,000 / 06/2015 Color Network Printer NA1927	0	3,867	3,867	\$0.012380 \$47.87	None at this time.
	0	4,164	4,164	\$0.08625 \$359.15	

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i> <i>Recommendations</i>	
	<i>7/1/2017</i> <i>Meter</i>	<i>6/30/2018</i> <i>Meter</i>	<i>2017-18</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>		
ESSEX TOWN FOUNDERS MEMORIAL						
Room C204 Cart						
Kyocera P3045DN / 47 PPM VM37503964 / V0044 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	22,600 0	22,600 0	\$0.012380 \$279.79 \$0.00000 \$0.00	None at this time.	
Room C208						
Kyocera P3045DN / 47 PPM VM37503951 / V0039 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	13,165 0	13,165 0	\$0.012380 \$162.98 \$0.00000 \$0.00	None at this time.	
Room C209						
Kyocera P3045DN / 47 PPM VM37503918 / V0059 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	11,700 0	11,700 0	\$0.012380 \$144.85 \$0.00000 \$0.00	None at this time.	
Room C219						
Kyocera P3045DN / 47 PPM VM37503950 / V0050 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	5,105 0	5,105 0	\$0.012380 \$63.20 \$0.00000 \$0.00	None at this time.	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX TOWN FOUNDERS MEMORIAL					
Room C224					
Kyocera P3045DN / 47 PPM VM37503924 / V0029 1,000,000 / 04/2017 Black Network Printer	0	4,785	4,785	\$0.012380 \$59.24	None at this time.
	0	0	0	\$0.00000	
				\$0.00	
NA1927					
Room C226 - 2nd Floor Work Room					
Toshiba e-Studio 857 / 85 PPM CABF31365 / 03782 5,000,000 / 06/2014 Black Photocopier	970,761	1,568,896	598,135	\$0.003600 \$2,153.29	None at this time.
	0	0	0	\$0.00000	
				\$0.00	
OSV					
Room C230					
Kyocera P3045DN / 47 PPM VM37503928 / V0034 1,000,000 / 04/2017 Black Network Printer	0	10,605	10,605	\$0.012380 \$131.29	None at this time.
	0	0	0	\$0.00000	
				\$0.00	
NA1927					
Subtotals Black		1,106,766		\$4,952.80	
Subtotals Color		109,351		\$6,131.58	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX TOWN MIDDLE SCHOOL					
DTE Room 11					
Kyocera M6535cidn / 35 PPM V6D7511252 / V0111 750,000 / 08/2016 Color Laser MFP NA1927	0	1,185	1,185	\$0.012380 \$14.67	None at this time.
	0	1,511	1,511	\$0.08625 \$130.32	
Learning Center					
Kyocera P3045DN / 47 PPM VM37503954 / V0055 1,000,000 / 04/2017 Black Network Printer NA1927	0	2,391	2,391	\$0.012380 \$29.60	None at this time.
	0	0	0	\$0.00000 \$0.00	
Room 103 Main Office					
Kyocera P6130cdn / 32 PPM V5Q7605190 / V0100 750,000 / 06/2015 Color Network Printer NA1927	0	1,608	1,608	\$0.012380 \$19.91	None at this time.
	0	2,111	2,111	\$0.08625 \$182.07	
Room 103C - 1st Floor Copier					
Toshiba E-Studio 6570C / 70 PPM SSAF90713 / 03787 4,000,000 / 04/2014 Color Photocopier OSV	372,382	623,765	251,383	\$0.003600 \$904.98	None at this time.
	94,491	176,040	81,549	\$0.05106 \$4,163.89	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX TOWN MIDDLE SCHOOL					
Room 104 Guidance					
Kyocera P3045DN / 47 PPM VM37503916 / V0071 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	2,410 0	2,410 0	\$0.012380 \$29.84 \$0.00000 \$0.00	None at this time.
Room 120					
Kyocera P3045DN / 47 PPM VM37503917 / V0066 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	2,667 0	2,667 0	\$0.012380 \$33.02 \$0.00000 \$0.00	None at this time.
Room 144 Gathering Space					
Kyocera P6130cdn / 32 PPM V5Q7605178 / V0101 750,000 / 06/2015 Color Network Printer NA1927	0 0	1,998 1,519	1,998 1,519	\$0.012380 \$24.74 \$0.08625 \$131.01	None at this time.
Room 169					
Kyocera P3045DN / 47 PPM VM37503944 / V0019 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	819 0	819 0	\$0.012380 \$10.14 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
ESSEX TOWN MIDDLE SCHOOL					
Room 188					
Kyocera P3045DN / 47 PPM VM37503960 / V0049 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	1,108 0	1,108 0	\$0.012380 \$13.72 \$0.00000 \$0.00	None at this time.
Room 208					
Kyocera P3045DN / 47 PPM VM37503941 / V0024 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	3,311 0	3,311 0	\$0.012380 \$40.99 \$0.00000 \$0.00	None at this time.
Room 210					
Kyocera P3045DN / 47 PPM VM37503907 / V0075 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	4,229 0	4,229 0	\$0.012380 \$52.36 \$0.00000 \$0.00	None at this time.
Room 211 SPED					
Kyocera P6130cdn / 32 PPM V5Q7605196 / V0098 750,000 / 06/2015 Color Network Printer NA1927	0 0	4,117 5,106	4,117 5,106	\$0.012380 \$50.97 \$0.08625 \$440.39	None at this time.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
ESSEX TOWN MIDDLE SCHOOL						
Room 238						
Kyocera P3045DN / 47 PPM VM37503867 / V0080 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	4,901 0	4,901 0	\$0.012380 \$60.67 \$0.00000 \$0.00	None at this time.	
Room 243						
Kyocera P3045DN / 47 PPM VM37503880 / V0085 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	5,028 0	5,028 0	\$0.012380 \$62.25 \$0.00000 \$0.00	None at this time.	
Room 248 SPED						
Kyocera P6130cdn / 32 PPM V5Q7605189 / V0099 750,000 / 06/2015 Color Network Printer NA1927	0 0	5,499 1,802	5,499 1,802	\$0.012380 \$68.08 \$0.08625 \$155.42	None at this time.	
Room 258						
Toshiba e-Studio 857 / 85 PPM CABF31362 / 03783 5,000,000 / 06/2014 Black Photocopier OSV	690,803 0	1,186,951 0	496,148 0	\$0.003600 \$1,786.13 \$0.00000 \$0.00	None at this time.	

Date of Last Upgrade: 7/1/2017

					Date of Last Upgrade: 7/1/2017
Make-Model / Speed					
Serial Number / Vendor ID			2017-18		
Life / Intro Date	7/1/2017	6/30/2018	Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
ESSEX TOWN MIDDLE SCHOOL					
Room 261					
Kyocera P3045DN / 47 PPM	0	2,340	2,340	\$0.012380	None at this time.
VM37503878 / V0090				\$28.97	
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Subtotals Black			791,142	\$3,231.02	
Subtotals Color			93,598	\$5,203.12	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
HIAWATHA ELEMENTARY						
Room 01						
Kyocera P2135DN / 37 PPM	3,421	4,941	1,520	\$0.012380	None at this time.	
LVK4410394 / V0220				\$18.82		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room 04						
Kyocera P2135DN / 37 PPM	3,203	4,732	1,529	\$0.012380	None at this time.	
LVK4410334 / V0219				\$18.93		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room 05						
Kyocera P3045DN / 47 PPM	0	4,746	4,746	\$0.012380	None at this time.	
VM37503873 / V0084				\$58.76		
1,000,000 / 04/2017	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room 06						
Kyocera P2135DN / 37 PPM	3,975	5,198	1,223	\$0.012380	None at this time.	
LVK4410446 / V0216				\$15.14		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
HIAWATHA ELEMENTARY					
Room 07 - Library					
Kyocera P2135DN / 37 PPM	11,777	15,490	3,713	\$0.012380	None at this time.
LVK4410318 / V0215				\$45.97	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room 11					
Kyocera P2135DN / 37 PPM	4,587	6,210	1,623	\$0.012380	None at this time.
LVK4410443 / V0213				\$20.09	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room 13 Nurse's Office					
Kyocera M2035 MFP / 37 PPM	5,550	7,276	1,726	\$0.012380	None at this time.
LVV4402044 / V0214				\$21.37	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
NA1927					
Room 14					
Kyocera P3045DN / 47 PPM	0	1,340	1,340	\$0.012380	None at this time.
VM37503933 / V0035				\$16.59	
1,000,000 / 04/2017	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
HIAWATHA ELEMENTARY					
Room 15					
Kyocera P2135DN / 37 PPM LVK4410160 / V0217 750,000 / 03/2014 Black Network Printer NA1927	4,965 0	7,663 0	2,698 0	\$0.012380 \$33.40 \$0.00000 \$0.00	None at this time.
Room 16					
Kyocera P2135DN / 37 PPM LVK4410454 / V0218 750,000 / 03/2014 Black Network Printer NA1927	2,348 0	3,242 0	894 0	\$0.012380 \$11.07 \$0.00000 \$0.00	None at this time.
Room 18A					
Kyocera P3045DN / 47 PPM VM37503931 / V0031 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	4,945 0	4,945 0	\$0.012380 \$61.22 \$0.00000 \$0.00	None at this time.
Room 19					
Kyocera P6026CDN / 28 PPM LW74701897 / V0222 500,000 / 02/2014 Color Network Printer NA1927	5,788 47,661	8,694 70,611	2,906 22,950	\$0.012380 \$35.98 \$0.08625 \$1,979.44	None at this time.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
HIAWATHA ELEMENTARY						
Room 21A						
Kyocera P3045DN / 47 PPM VM37503936 / V0030 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	1,873 0	1,873 0	\$0.012380 \$23.19 \$0.00000 \$0.00	None at this time.	
Room 21D						
Kyocera P2135DN / 37 PPM LVK4410440 / V0225 750,000 / 03/2014 Black Network Printer NA1927	9,800 0	12,951 0	3,151 0	\$0.012380 \$39.01 \$0.00000 \$0.00	None at this time.	
Room 22						
Kyocera P2135DN / 37 PPM LVK4410441 / V0226 750,000 / 03/2014 Black Network Printer NA1927	8,467 0	11,987 0	3,520 0	\$0.012380 \$43.58 \$0.00000 \$0.00	None at this time.	
Room 23						
Kyocera P2135DN / 37 PPM LVK4410445 / V0227 750,000 / 03/2014 Black Network Printer NA1927	7,545 0	9,431 0	1,886 0	\$0.012380 \$23.35 \$0.00000 \$0.00	None at this time.	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
HIAWATHA ELEMENTARY					
Room 24					
Kyocera P3045DN / 47 PPM VM37503929 / V0025 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	1,436 0	1,436 0	\$0.012380 \$17.78 \$0.00000 \$0.00	None at this time.
Room 25					
Kyocera P2135DN / 37 PPM LVK4410449 / V0228 750,000 / 03/2014 Black Network Printer NA1927	6,684 0	11,266 0	4,582 0	\$0.012380 \$56.73 \$0.00000 \$0.00	None at this time.
Room 26					
Kyocera P3045DN / 47 PPM VM37503935 / V0020 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	1,189 0	1,189 0	\$0.012380 \$14.72 \$0.00000 \$0.00	None at this time.
Room 27					
Kyocera P2135DN / 37 PPM LVK4411680 / V0115 750,000 / 03/2014 Black Network Printer NA1927	27,770 0	28,613 0	843 0	\$0.012380 \$10.44 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
HIAWATHA ELEMENTARY					
Room 28 (Common Area)					
Kyocera 4052ci / 40 PPM W2M7502078 / V0005 1,000,000 / 08/2016 Color Photocopier NA1927	0	38,203	38,203	\$0.002800 \$106.97	None at this time.
	0	56,525	56,525	\$0.03319	
				\$1,876.06	
Room 28A					
Kyocera P2135DN / 37 PPM LVK4410320 / V0224 750,000 / 03/2014 Black Network Printer NA1927	9,789	14,248	4,459	\$0.012380 \$55.20	None at this time.
	0	0	0	\$0.00000	
				\$0.00	
Room 28C Secretary's Office					
Toshiba e-Studio 457 / 45 PPM CEKE47064 / 03751 1,000,000 / 06/2014 Black Photocopier OSV	42,028	48,306	6,278	\$0.003600 \$22.60	None at this time.
	0	0	0	\$0.00000	
				\$0.00	
Room 29					
Kyocera P2135DN / 37 PPM LVK4410317 / V0223 750,000 / 03/2014 Black Network Printer NA1927	470	663	193	\$0.012380 \$2.39	None at this time.
	0	0	0	\$0.00000	
				\$0.00	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
HIAWATHA ELEMENTARY					
Room 32					
Kyocera P2135DN / 37 PPM LVK4410450 / V0221 750,000 / 03/2014 Black Network Printer NA1927	1,262 0	1,628 0	366 0	\$0.012380 \$4.53 \$0.00000 \$0.00	Underused!
Room B01					
Kyocera P2135DN / 37 PPM LVK4410332 / V0212 750,000 / 03/2014 Black Network Printer NA1927	1,432 0	1,902 0	470 0	\$0.012380 \$5.82 \$0.00000 \$0.00	Underused!
Room B02					
Kyocera P6026CDN / 28 PPM LW74X02616 / V0211 500,000 / 02/2014 Color Network Printer NA1927	800 767	1,206 1,651	406 884	\$0.012380 \$5.03 \$0.08625 \$76.25	None at this time.
Teachers' Room					
Toshiba e-Studio 857 / 85 PPM CAHD13828 / 03400 5,000,000 / 06/2014 Black Photocopier OSV	905,547 0	1,111,220 0	205,673 0	\$0.003600 \$740.42 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017

Make-Model / Speed

Serial Number / Vendor ID

Life / Intro Date

7/1/2017
Meter

6/30/2018
Meter

2017-18

*Annual
Volume*

Cost/Copy
Annual Cost

Recommendations

HIAWATHA ELEMENTARY

Subtotals Black

303,391

\$1,529.07

Subtotals Color

80,359

\$3,931.75

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
SUMMIT STREET ELEMENTARY					
Main Office					
Kyocera 6052ci / PPM W2D7501479 / V0004 3,000,000 / 08/2016 Color Photocopier NA1927	0	160,001	160,001	\$0.002800 \$448.00	None at this time.
	0	69,820	69,820	\$0.03319	
				\$2,317.33	
Room 01 - Principal's Office					
Kyocera P2135DN / 37 PPM LVK4410322 / V0493 750,000 / 03/2014 Black Network Printer NA1927	537	596	59	\$0.012380 \$0.73	Underused!
	0	0	0	\$0.00000	
				\$0.00	
Room 03					
Kyocera P2135DN / 37 PPM LVK4410314 / V0492 750,000 / 03/2014 Black Network Printer NA1927	5,690	6,963	1,273	\$0.012380 \$15.76	None at this time.
	0	0	0	\$0.00000	
				\$0.00	
Room 04					
Kyocera P2135DN / 37 PPM LVK4410328 / V0491 750,000 / 03/2014 Black Network Printer NA1927	7,956	10,494	2,538	\$0.012380 \$31.42	None at this time.
	0	0	0	\$0.00000	
				\$0.00	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
SUMMIT STREET ELEMENTARY					
Room 05					
Kyocera P2135DN / 37 PPM LVK4410326 / V0489 750,000 / 03/2014 Black Network Printer NA1927	2,436 0	3,665 0	1,229 0	\$0.012380 \$15.22 \$0.00000 \$0.00	None at this time.
Room 06					
Kyocera P2135DN / 37 PPM LVK4410330 / V0490 750,000 / 03/2014 Black Network Printer NA1927	7,233 0	9,082 0	1,849 0	\$0.012380 \$22.89 \$0.00000 \$0.00	None at this time.
Room 08					
Kyocera P2135DN / 37 PPM LVK4411708 / V0488 750,000 / 03/2014 Black Network Printer NA1927	4,146 0	10,708 0	6,562 0	\$0.012380 \$81.24 \$0.00000 \$0.00	None at this time.
Room 10					
Kyocera P2135DN / 37 PPM LVK4410316 / V0487 750,000 / 03/2014 Black Network Printer NA1927	5,113 0	6,741 0	1,628 0	\$0.012380 \$20.15 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
SUMMIT STREET ELEMENTARY					
Room 11					
Kyocera P2135DN / 37 PPM LVK4410323 / V0476 750,000 / 03/2014 Black Network Printer NA1927	11,137 0	14,791 0	3,654 0	\$0.012380 \$45.24 \$0.00000 \$0.00	None at this time.
Room 14					
Kyocera P2135DN / 37 PPM LVK4410319 / V0475 750,000 / 03/2014 Black Network Printer NA1927	2,239 0	2,962 0	723 0	\$0.012380 \$8.95 \$0.00000 \$0.00	None at this time.
Room 17 - Library					
Kyocera FS-2100DN / 42 PPM LQA4611096 / V0477 1,000,000 / 10/2012 Black Network Printer NA1927	12,922 0	15,138 0	2,216 0	\$0.012380 \$27.43 \$0.00000 \$0.00	None at this time.
Kyocera P6026CDN / 28 PPM LW74701888 / V0478 500,000 / 02/2014 Color Network Printer NA1927	4,857 20,809	7,677 33,654	2,820 12,845	\$0.012380 \$34.91 \$0.08625 \$1,107.88	None at this time.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
SUMMIT STREET ELEMENTARY						
Room B05						
Kyocera P2135DN / 37 PPM	30,342	37,256	6,914	\$0.012380	None at this time.	
LVK4410324 / V0484				\$85.60		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room B06						
Kyocera P2135DN / 37 PPM	4,767	7,259	2,492	\$0.012380	None at this time.	
LVK4411700 / V0486				\$30.85		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room B08						
Kyocera P2135DN / 37 PPM	3,646	5,004	1,358	\$0.012380	None at this time.	
LVK4411702 / V0485				\$16.81		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room B09						
Kyocera P2135DN / 37 PPM	4,187	5,389	1,202	\$0.012380	None at this time.	
LVK4411694 / V0482				\$14.88		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
SUMMIT STREET ELEMENTARY					
Room B10 - Teachers' Room					
Kyocera 6002i / 60 PPM W2Z7502736 / V0358 3,000,000 / 08/2016 Black Photocopier NA1927	0	178,846	178,846	\$0.002800 \$500.77	None at this time.
	0	0	0	\$0.00000	
				\$0.00	
Kyocera 8002i / 80 PPM VAK7500834 / V0006 3,000,000 / 08/2016 Black Photocopier NA1927	0	96,878	96,878	\$0.002800 \$271.26	None at this time.
	0	0	0	\$0.00000	
				\$0.00	
Room B11					
Kyocera P2135DN / 37 PPM LVK4411695 / V0481 750,000 / 03/2014 Black Network Printer NA1927	6,818	9,787	2,969	\$0.012380 \$36.76	None at this time.
	0	0	0	\$0.00000	
				\$0.00	
Room B12					
Kyocera P2135DN / 37 PPM LVK4411698 / V0483 750,000 / 03/2014 Black Network Printer NA1927	11,539	15,769	4,230	\$0.012380 \$52.37	None at this time.
	0	0	0	\$0.00000	
				\$0.00	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 7/1/2017	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
SUMMIT STREET ELEMENTARY						
Room B14						
Kyocera P2135DN / 37 PPM	5,529	7,426	1,897	\$0.012380	None at this time.	
LVK4411697 / V0479				\$23.48		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room B18 Nurse's Office						
Kyocera M2035 MFP / 37 PPM	7,621	9,671	2,050	\$0.012380	None at this time.	
LVV5804829 / V0480				\$25.38		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Laser MFP				\$0.00		
NA1927						
Subtotals Black			483,388	\$1,810.10		
Subtotals Color			82,665	\$3,425.21		

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
THOMAS FLEMING ELEMENTARY					
Librarian Desk					
Kyocera P2135DN / 37 PPM LVK4411678 / V0469 750,000 / 03/2014 Black Network Printer NA1927	3,394 0	4,325 0	931 0	\$0.012380 \$11.53 \$0.00000 \$0.00	None at this time.
Library Circulation Desk					
Kyocera P2135DN / 37 PPM LVK4410507 / V0466 750,000 / 03/2014 Black Network Printer NA1927	3,733 0	3,745 0	12 0	\$0.012380 \$0.15 \$0.00000 \$0.00	Underused!
Library General Populace					
Kyocera P3045DN / 47 PPM VM37503962 / V0045 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	740 0	740 0	\$0.012380 \$9.16 \$0.00000 \$0.00	None at this time.
Library General Use					
Kyocera P6026CDN / 28 PPM LW74701890 / V0467 500,000 / 02/2014 Color Network Printer NA1927	3,573 12,664	5,368 17,622	1,795 4,958	\$0.012380 \$22.22 \$0.08625 \$427.63	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
THOMAS FLEMING ELEMENTARY					
Main Office					
Toshiba e-Studio 3055C / 30 PPM C7HD78665 / 03387 750,000 / 07/2013 Color Photocopier OSV	51,883 132,469	66,750 166,476	14,867 34,007	\$0.003800 \$56.49 \$0.05106 \$1,736.40	None at this time.
Toshiba e-Studio 557 / 55 PPM CAHD14264 / 03404 3,000,000 / 06/2014 Black Photocopier OSV	124,304 0	165,394 0	41,090 0	\$0.003600 \$147.92 \$0.00000 \$0.00	None at this time.
Rom 105 Hallway					
Toshiba e-Studio 657 / 65 PPM CAHD14073 / 03402 3,000,000 / 06/2014 Black Photocopier OSV	426,472 0	530,348 0	103,876 0	\$0.003600 \$373.95 \$0.00000 \$0.00	None at this time.
Room 101					
Kyocera P2135DN / 37 PPM LVK4411707 / V0462 750,000 / 03/2014 Black Network Printer NA1927	26,016 0	35,747 0	9,731 0	\$0.012380 \$120.47 \$0.00000 \$0.00	None at this time.

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i> <i>2017-18</i> <i>Annual</i> <i>Volume</i>		<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>
	7/1/2017 Meter	6/30/2018 Meter						
THOMAS FLEMING ELEMENTARY								
Room 102								
Kyocera P2135DN / 37 PPM	9,762	13,844	4,082			\$0.012380		None at this time.
LVK4411690 / V0463						\$50.54		
750,000 / 03/2014	0	0	0			\$0.000000		
Black Network Printer						\$0.00		
NA1927								
Room 103								
Kyocera P3045DN / 47 PPM	0	1,531	1,531			\$0.012380		None at this time.
VM37503963 / V0040						\$18.95		
1,000,000 / 04/2017	0	0	0			\$0.000000		
Black Network Printer						\$0.00		
NA1927								
Room 104								
Kyocera P2135DN / 37 PPM	2,507	3,054	547			\$0.012380		None at this time.
LVK4411686 / V0464						\$6.77		
750,000 / 03/2014	0	0	0			\$0.000000		
Black Network Printer						\$0.00		
NA1927								
Room 106								
Kyocera P2135DN / 37 PPM	3,732	5,122	1,390			\$0.012380		None at this time.
LVK4411701 / V0465						\$17.21		
750,000 / 03/2014	0	0	0			\$0.000000		
Black Network Printer						\$0.00		
NA1927								

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed					
Serial Number / Vendor ID			2017-18		
Life / Intro Date	7/1/2017	6/30/2018	Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	
Recommendations					
THOMAS FLEMING ELEMENTARY					
Room 109 Main Office					
Kyocera P2135DN / 37 PPM	7,119	7,721	602	\$0.012380	None at this time.
LVK4411683 / V0470				\$7.45	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room 18 Gym Office					
Kyocera P2135DN / 37 PPM	245	292	47	\$0.012380	Underused!
LVK4411693 / V0300				\$0.58	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room 200					
Kyocera P2135DN / 37 PPM	18,743	24,878	6,135	\$0.012380	None at this time.
LVK4411651 / V0456				\$75.95	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Room 201					
Kyocera P2135DN / 37 PPM	4,447	6,649	2,202	\$0.012380	None at this time.
LVK4411692 / V0460				\$27.26	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
THOMAS FLEMING ELEMENTARY					
Room 202					
Kyocera P2135DN / 37 PPM LVK4411699 / V0457 750,000 / 03/2014 Black Network Printer NA1927	4,747 0	6,972 0	2,225 0	\$0.012380 \$27.55 \$0.00000 \$0.00	None at this time.
Room 203					
Kyocera P2135DN / 37 PPM LVK3Z02192 / V0459 750,000 / 03/2014 Black Network Printer NA1927	6,882 0	17,742 0	10,860 0	\$0.012380 \$134.45 \$0.00000 \$0.00	None at this time.
Room 207					
Kyocera P2135DN / 37 PPM LVK4410504 / V0458 750,000 / 03/2014 Black Network Printer NA1927	4,075 0	5,249 0	1,174 0	\$0.012380 \$14.53 \$0.00000 \$0.00	None at this time.
Room 212					
Kyocera P2135DN / 37 PPM LVK4410511 / V0455 750,000 / 03/2014 Black Network Printer NA1927	2,919 0	4,454 0	1,535 0	\$0.012380 \$19.00 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
THOMAS FLEMING ELEMENTARY					
Room 213 Hall					
Kyocera P6026CDN / 28 PPM LW74701893 / V0454 500,000 / 02/2014 Color Network Printer NA1927	7,878 40,623	9,006 49,951	1,128 9,328	\$0.012380 \$13.96 \$0.08625 \$804.54	None at this time.
Room 213 Hallway					
Toshiba e-Studio 657 / 65 PPM CAHD14100 / 03403 3,000,000 / 06/2014 Black Photocopier OSV	603,993 0	801,014 0	197,021 0	\$0.003600 \$709.28 \$0.00000 \$0.00	None at this time.
Room 216					
Kyocera P2135DN / 37 PPM LVK4410510 / V0453 750,000 / 03/2014 Black Network Printer NA1927	12,236 0	17,271 0	5,035 0	\$0.012380 \$62.33 \$0.00000 \$0.00	None at this time.
Room 218					
Kyocera P2135DN / 37 PPM LVK4411682 / V0452 750,000 / 03/2014 Black Network Printer NA1927	4,997 0	6,565 0	1,568 0	\$0.012380 \$19.41 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
THOMAS FLEMING ELEMENTARY					
Room 220					
Kyocera P2135DN / 37 PPM LVK4410502 / V0451 750,000 / 03/2014 Black Network Printer NA1927	15,657 0	19,627 0	3,970 0	\$0.012380 \$49.15 \$0.00000 \$0.00	None at this time.
Room B01					
Kyocera P2135DN / 37 PPM LVK4204359 / V0471 750,000 / 03/2014 Black Network Printer NA1927	8,694 0	10,889 0	2,195 0	\$0.012380 \$27.17 \$0.00000 \$0.00	None at this time.
Room B02 - Staff Lounge					
Kyocera P2135DN / 37 PPM LVK4410495 / V0474 750,000 / 03/2014 Black Network Printer NA1927	6,011 0	10,363 0	4,352 0	\$0.012380 \$53.88 \$0.00000 \$0.00	None at this time.
Room B11					
Kyocera P3045DN / 47 PPM VM37503911 / V0060 1,000,000 / 04/2017 Black Network Printer NA1927	0 0	1,080 0	1,080 0	\$0.012380 \$13.37 \$0.00000 \$0.00	None at this time.

Date of Last Upgrade: 7/1/2017

					Date of Last Upgrade: 7/1/2017
Make-Model / Speed					
Serial Number / Vendor ID			2017-18		
Life / Intro Date	7/1/2017	6/30/2018	Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
THOMAS FLEMING ELEMENTARY					
Room B21 Custodian					
Kyocera P2135DN / 37 PPM	1,523	1,851	328	\$0.012380	Underused!
LVK4410509 / V0472				\$4.06	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
NA1927					
Subtotals Black			422,049	\$2,094.76	
Subtotals Color			48,293	\$2,968.56	

Date of Last Upgrade: 7/1/2017					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
WESTFORD ELEMENTARY					
Commons Area					
Toshiba e-Studio 557 / 55 PPM CAHD14259 / 03405 3,000,000 / 06/2014 Black Photocopier OSV	214,185 0	280,359 0	66,174 0	\$0.003600 \$238.23 \$0.00000 \$0.00	None at this time.
Room 103					
Kyocera P2135DN / 37 PPM LVK4410312 / V0497 750,000 / 03/2014 Black Network Printer NA1927	46,649 0	68,606 0	21,957 0	\$0.012380 \$271.83 \$0.00000 \$0.00	None at this time.
Room 128 Teachers' Room					
Kyocera 7002i / 70 PPM VAP7500733 / V0007 3,000,000 / 08/2016 Black Photocopier NA1927	0 0	94,065 0	94,065 0	\$0.002800 \$263.38 \$0.00000 \$0.00	None at this time.
Room 137 Main Office					
Kyocera 5052ci / PPM W2H7403282 / V0008 3,000,000 / 08/2016 Color Photocopier NA1927	0 0	74,488 43,813	74,488 43,813	\$0.002800 \$208.57 \$0.03319 \$1,454.15	None at this time.

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor</i>					<i>Date of Last Upgrade: 7/1/2017</i>	
	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>	
WESTFORD ELEMENTARY						
Room 149						
Kyocera P2135DN / 37 PPM	6,387	8,410	2,023	\$0.012380	None at this time.	
LVK4410501 / V0495				\$25.04		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Room 152						
Kyocera P3045DN / 47 PPM	0	6,344	6,344	\$0.012380	None at this time.	
VM37503953 / V0051				\$78.54		
1,000,000 / 04/2017	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
NA1927						
Subtotals Black			265,051	\$1,085.59		
Subtotals Color			43,813	\$1,454.15		

<i>District Wide Black Totals</i>	9,592,391	\$44,755.60
<i>District Wide Color Totals</i>	902,310	\$45,507.81

SPC Service & Supply Cost Savings

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an **SPC client on 11/15/2006** with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2017-18 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

BEFORE SPC

Current Volume	PriorCPC	Average Annual Cost
9,592,391	\$0.01580	\$151,559.78

CURRENTLY WITH SPC

Current Volume	Current CPC*	Current Cost	Cost Savings	5 Year Savings
9,592,391	\$0.00467	\$44,796.47	\$106,763.31	\$533,816.56

Today the Cooperative Buying of SPC has netted annual cost savings, on average, of \$106,763.31 x 12 years as a Client

=\$1,281,159.74 Cost Savings!

*This CPC is an average of your copiers and printers together. Your copier cpc is substantially lower than this average.

Projected Equipment Costs by Building - Black

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the upcoming fiscal year.

Building	Projected Black Volume	Projected Black Usage Cost	Approx.Paper Cost	Average Annual Equipment Cost	Total Projected Black Usage Cost
ACE	29,332	\$106.04	\$145.55	\$357.90	\$609.48
Albert D. Lawton Intermediate	813,516	\$4,147.22	\$4,036.67	\$9,926.18	\$18,110.07
Center for Technology	504,529	\$2,940.38	\$2,503.47	\$6,156.05	\$11,599.91
Central Office East	77,584	\$399.08	\$384.97	\$946.65	\$1,730.70
Central Office West	331,676	\$2,345.81	\$1,645.78	\$4,046.97	\$8,038.55
Essex High	3,760,980	\$18,021.33	\$18,661.98	\$45,889.90	\$82,573.21
Essex Town Elementary School	702,987	\$2,937.15	\$3,488.22	\$8,577.55	\$15,002.92
Essex Town Founders Memorial School	1,106,766	\$5,091.05	\$5,491.77	\$13,504.29	\$24,087.12
Essex Town Middle School	791,142	\$3,321.03	\$3,925.65	\$9,653.18	\$16,899.86
Hiawatha Elementary	303,391	\$1,571.95	\$1,505.43	\$3,701.85	\$6,779.23
Summit Street Elementary	483,388	\$1,861.64	\$2,398.57	\$5,898.10	\$10,158.31
Thomas Fleming Elementary	422,049	\$2,153.41	\$2,094.21	\$5,149.66	\$9,397.29
Westford Elementary	265,051	\$1,116.30	\$1,315.18	\$3,234.04	\$5,665.53
Total	9,592,391	\$46,012.39	\$47,597.44	\$117,042.33	\$210,652.16

SPC Equipment Bids:

*Presently our bids are coming in between **14.77% to 20.87%** of Retail while the current Salesman's Cost is 50% of Retail. For Example: An Konica Minolta BH 958 RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print 95 Copies per Minute with a Retail Cost of \$45,640 is coming in at **\$7,342....16% of Retail!** Our prices are negotiated and supported directly by the manufacturer.*

Projected Equipment Costs by Building - Color

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

Building	Projected Color Volume	Service & Supply Cost
ACE	906	\$80.33
Albert D. Lawton Intermediate	102,271	\$5,678.07
Center for Technology	103,029	\$5,143.81
Central Office East	28,364	\$1,510.78
Central Office West	17,946	\$941.99
Essex High	122,942	\$5,658.88
Essex Town Elementary School	68,773	\$4,006.79
Essex Town Founders Memorial School	109,351	\$6,303.22
Essex Town Middle School	93,598	\$5,348.77
Hiawatha Elementary	80,359	\$4,041.76
Summit Street Elementary	82,665	\$3,521.10
Thomas Fleming Elementary	48,293	\$3,051.62
Westford Elementary	43,813	\$1,494.90
<i>Total</i>	902,310	\$46,782.01

Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is 2.8%.**

Vendor	Equipment Type	Annual Volume	2017-2018 Cost / Copy	Total Cost	2018- 2019 Cost / Copy	Projected Cost
	Black Laser MFP	13,295	\$0.01238	\$164.59	\$0.01273	\$169.25
	Black Network Printer	1,238,139	\$0.01238	\$15,328.16	\$0.01273	\$15,761.51
	Black Photocopier	396,932	\$0.00280	\$1,111.41	\$0.00288	\$1,143.16
	Color Laser MFP	1,185	\$0.01238	\$14.67	\$0.01273	\$15.09
	Color Network Printer	79,142	\$0.01238	\$979.78	\$0.01273	\$1,007.48
	Color Photocopier	281,436	\$0.00280	\$788.02	\$0.00288	\$810.54
Office Systems of Vermont	Black Photocopier	3,633,763	\$0.00360	\$13,081.55	\$0.00370	\$13,444.92
Office Systems of Vermont	Black Photocopier	6,518	\$0.00380	\$24.77	\$0.00391	\$25.49
Office Systems of Vermont	Color Photocopier	966,164	\$0.00360	\$3,478.19	\$0.00370	\$3,574.81
Office Systems of Vermont	Color Photocopier	104,083	\$0.00380	\$395.52	\$0.00391	\$406.96
Office Systems of Vermont	High Production Black Photocopier	2,827,225	\$0.00320	\$9,047.12	\$0.00329	\$9,301.57
Xerox Copier Division	Color Photocopier	44,509	\$0.00768	\$341.83	\$0.00790	\$351.62
Total		9,592,391	\$0.00467	\$44,755.60	\$0.00480	\$46,012.39

Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is 2.8%.**

Vendor	Equipment Type	Annual Volume	2017- 2018 Cost / Copy	Total Cost	2018- 2019 Cost / Copy	Projected Cost
	Color Laser MFP	1,511	\$0.08625	\$130.32	\$0.08866	\$133.97
	Color Network Printer	127,496	\$0.08625	\$10,996.53	\$0.08866	\$11,303.80
	Color Photocopier	261,395	\$0.03319	\$8,675.70	\$0.03412	\$8,918.80
Office Systems of Vermont	Color Photocopier	442,331	\$0.05106	\$22,585.42	\$0.05249	\$23,217.95
Xerox Copier Division	Color Photocopier	69,577	\$0.04484	\$3,119.83	\$0.04610	\$3,207.50
Total		902,310	\$0.05043	\$45,507.81	\$0.05185	\$46,782.01

Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any. *

Total Number of Units	347
Total Number of Units on Lease	109
Total Number of Units Owned	238
Lease Company	Norway Savings Bank
Lease Start Date	7/1/2017
Lease End Date	8/1/2022
Term	5 Annual
Annual Payment usually due on 8/1	\$117,042.33
Remaining Payments	4

**The determination on the lease has no bearing on Service & Supply and Warranty Contracts.*

Leased Equipment

Building	Make/Model	Serial Number
ACE	Kyocera 4002i	W377505080
Albert D. Lawton Intermediate	Kyocera P3045DN	VM37503871
Albert D. Lawton Intermediate	Kyocera P3045DN	VM37503874
Albert D. Lawton Intermediate	Kyocera P3045DN	VM37503956
Albert D. Lawton Intermediate	Kyocera P3045DN	VM37503921
Albert D. Lawton Intermediate	Kyocera P3045DN	VM37503981
Albert D. Lawton Intermediate	Kyocera P3045DN	VM37503947
Albert D. Lawton Intermediate	Kyocera P3045DN	VM37503881
Albert D. Lawton Intermediate	Kyocera P3045DN	VM37503862
Albert D. Lawton Intermediate	Kyocera P3045DN	VM37503938
Center for Technology	Kyocera P3045DN	VM37503876
Center for Technology	Kyocera P3045DN	VM37503898
Central Office East	Kyocera P6130cdn	V5Q7605183
Central Office East	Kyocera P3045DN	VM37503939
Central Office East	Kyocera P3045DN	VM37503930
Central Office East	Kyocera P3045DN	VM37503942
Central Office East	Kyocera P2135DN	LVK4204366
Central Office West	Kyocera P3045DN	VM37503909
Central Office West	Kyocera P3045DN	VM37503901
Essex High	Kyocera P3045DN	VM37503940

Building	Make/Model	Serial Number
Essex High	Kyocera P3045DN	VM37503920
Essex High	Kyocera P3045DN	VM37503869
Essex High	Kyocera P3045DN	VM37503919
Essex High	Kyocera P3045DN	VM37503875
Essex High	Kyocera P3045DN	VM37503863
Essex High	Kyocera P6130cdn	V5Q7605185
Essex High	Kyocera P3045DN	VM37503913
Essex High	Kyocera P3045DN	VM37503967
Essex High	Kyocera P3045DN	VM37503870
Essex High	Toshiba e-Studio 1057	CBJE40101
Essex High	Toshiba e-Studio 1057	CBJE40118
Essex High	Kyocera P3045DN	VM37503908
Essex High	Kyocera P3045DN	VM37503868
Essex High	Kyocera P3045DN	VM37503906
Essex High	Kyocera P3045DN	VM37503945
Essex High	Kyocera P3045DN	VM37503879
Essex High	Kyocera P3045DN	VM37503934
Essex High	Kyocera P3045DN	VM37503977
Essex High	Kyocera P3045DN	VM37503946
Essex High	Toshiba e-Studio 1057	CBJE40093
Essex High	Kyocera P3045DN	VM37503961
Essex High	Toshiba e-Studio 1057	CBAF40183
Essex High	Kyocera P3045DN	VM37503872
Essex High	Kyocera P3045DN	VM37503957
Essex High	Kyocera 5052ci	W2H7403283
Essex High	Kyocera P3045DN	VM37503959
Essex High	Kyocera P3045DN	VM37503866
Essex High	Kyocera P3045DN	VM37503902

Building	Make/Model	Serial Number
Essex High	Kyocera P3045DN	VM37503877
Essex High	Kyocera P3045DN	VM37503893
Essex High	Kyocera P3045DN	VM37503914
Essex High	Kyocera P6130cdn	V5Q7605192
Essex High	Kyocera P3045DN	VM37503903
Essex High	Kyocera P3045DN	VM37503865
Essex High	Kyocera P3045DN	VM37503910
Essex High	Kyocera P3045DN	VM37503949
Essex High	Kyocera P3045DN	VM37503864
Essex Town Elementary School	Kyocera P3045DN	VM37503937
Essex Town Elementary School	Kyocera P3045DN	VM37503926
Essex Town Elementary School	Kyocera P3045DN	VM37503922
Essex Town Elementary School	Kyocera P3045DN	VM37503927
Essex Town Elementary School	Kyocera P6130cdn	V5Q7605175
Essex Town Elementary School	Kyocera P6130cdn	V5Q7605197
Essex Town Elementary School	Kyocera P3045DN	VM37503905
Essex Town Elementary School	Kyocera P6130cdn	V5Q7605195
Essex Town Founders Memorial School	Kyocera P6130cdn	V5Q7605188
Essex Town Founders Memorial School	Kyocera P3045DN	VM37503928
Essex Town Founders Memorial School	Kyocera P3045DN	VM37503950

Building	Make/Model	Serial Number
Essex Town Founders Memorial School	Kyocera P3045DN	VM37503924
Essex Town Founders Memorial School	Kyocera P3045DN	VM37503918
Essex Town Founders Memorial School	Kyocera P3045DN	VM37503951
Essex Town Founders Memorial School	Kyocera P3045DN	VM37503932
Essex Town Founders Memorial School	Kyocera P3045DN	VM37503948
Essex Town Founders Memorial School	Kyocera P6130cdn	V5Q7605187
Essex Town Founders Memorial School	Kyocera P3045DN	VM37503923
Essex Town Founders Memorial School	Kyocera P6130cdn	V5Q7605180
Essex Town Founders Memorial School	Kyocera P3045DN	VM37503912
Essex Town Founders Memorial School	Kyocera P3045DN	VM37503964
Essex Town Middle School	Kyocera M6535cidn	V6D7511252
Essex Town Middle School	Kyocera P3045DN	VM37503878
Essex Town Middle School	Kyocera P3045DN	VM37503880
Essex Town Middle School	Kyocera P3045DN	VM37503867
Essex Town Middle School	Kyocera P3045DN	VM37503907
Essex Town Middle School	Kyocera P6130cdn	V5Q7605196
Essex Town Middle School	Kyocera P3045DN	VM37503941
Essex Town Middle School	Kyocera P3045DN	VM37503944
Essex Town Middle School	Kyocera P3045DN	VM37503960
Essex Town Middle School	Kyocera P6130cdn	V5Q7605178
Essex Town Middle School	Kyocera P3045DN	VM37503916

Building	Make/Model	Serial Number
Essex Town Middle School	Kyocera P3045DN	VM37503917
Essex Town Middle School	Kyocera P6130cdn	V5Q7605190
Essex Town Middle School	Kyocera P3045DN	VM37503954
Essex Town Middle School	Kyocera P6130cdn	V5Q7605189
Hiawatha Elementary	Kyocera P3045DN	VM37503873
Hiawatha Elementary	Kyocera P3045DN	VM37503929
Hiawatha Elementary	Kyocera 4052ci	W2M7502078
Hiawatha Elementary	Kyocera P3045DN	VM37503935
Hiawatha Elementary	Kyocera P3045DN	VM37503931
Hiawatha Elementary	Kyocera P3045DN	VM37503933
Hiawatha Elementary	Kyocera P3045DN	VM37503936
Summit Street Elementary	Kyocera 6052ci	W2D7501479
Summit Street Elementary	Kyocera 8002i	VAK7500834
Summit Street Elementary	Kyocera 6002i	W2Z7502736
Thomas Fleming Elementary	Kyocera P3045DN	VM37503963
Thomas Fleming Elementary	Kyocera P3045DN	VM37503911
Thomas Fleming Elementary	Kyocera P3045DN	VM37503962
Westford Elementary	Kyocera P3045DN	VM37503953
Westford Elementary	Kyocera 5052ci	W2H7403282
Westford Elementary	Kyocera 7002i	VAP7500733

Owned Equipment

Building	Make/Model	Serial Number
ACE	Kyocera P6026CDN	LW74701906
ACE	Kyocera FS-2100DN	LQA4611082
Albert D. Lawton Intermediate	Kyocera P2135DN	LVK4410344
Albert D. Lawton Intermediate	Kyocera P2135DN	LVK4410338
Albert D. Lawton Intermediate	Kyocera P2135DN	LVK4410199
Albert D. Lawton Intermediate	Kyocera P2135DN	LVK4410455
Albert D. Lawton Intermediate	Kyocera FS-2100DN	NUF2800085
Albert D. Lawton Intermediate	Kyocera P2135DN	LVK4411549
Albert D. Lawton Intermediate	Kyocera M2035 MFP	LVV4401742
Albert D. Lawton Intermediate	Kyocera P2135DN	LVK4410339
Albert D. Lawton Intermediate	Kyocera P6026CDN	LW74701907
Albert D. Lawton Intermediate	Toshiba e-Studio 457	CEHD28685
Albert D. Lawton Intermediate	Toshiba e-Studio 857	CAHD13835
Albert D. Lawton Intermediate	Toshiba e-Studio 857	CAHD13822
Albert D. Lawton Intermediate	Kyocera P2135DN	LVK4410302
Albert D. Lawton Intermediate	Kyocera P2135DN	LVK4410304
Albert D. Lawton Intermediate	Kyocera P2135DN	LVK4410343
Albert D. Lawton Intermediate	Kyocera P2135DN	LVK4411560
Albert D. Lawton Intermediate	Kyocera FS-2100DN	NUF2800120
Albert D. Lawton Intermediate	Kyocera P2135DN	LVK4411540
Albert D. Lawton Intermediate	Kyocera P6026CDN	LW74701884
Albert D. Lawton Intermediate	Kyocera M2540dw	VCJ7304264
Albert D. Lawton Intermediate	Kyocera FS-4200DN	NU43110691
Albert D. Lawton Intermediate	Toshiba e-Studio 5560c	CSHD13464
Albert D. Lawton Intermediate	Toshiba e-Studio 3055C	C7HD78629
Center for Technology	Kyocera P2135DN	LVK4410447
Center for Technology	Kyocera P2135DN	LVK4411556

Building	Make/Model	Serial Number
Center for Technology	Kyocera P2135DN	LVK4410453
Center for Technology	Kyocera P2135DN	LVK4411562
Center for Technology	Toshiba e-Studio 657	CAHD14097
Center for Technology	Toshiba e-Studio 457	CEHD28690
Center for Technology	Kyocera P6026CDN	LW74701873
Center for Technology	Kyocera P6026CDN	LW74701882
Center for Technology	Kyocera P2135DN	LVK4410340
Center for Technology	Kyocera P2135DN	LVK4410516
Center for Technology	Kyocera P2135DN	LVK4411553
Center for Technology	Kyocera P2135DN	LVK4410392
Center for Technology	Kyocera P2135DN	LVK4410325
Center for Technology	Kyocera P2135DN	LVK4410294
Center for Technology	Toshiba e-Studio 657	CAHD14096
Center for Technology	Toshiba e-Studio 5560c	CSHD13646
Center for Technology	Xerox C60	E2B658389
Center for Technology	Kyocera P2135DN	LVK4411545
Center for Technology	Kyocera P2135DN	LVK4410321
Center for Technology	Kyocera P2135DN	LVK4410331
Center for Technology	Kyocera FS-2100DN	LQA4611042
Center for Technology	Kyocera P2135DN	LVK4410329
Center for Technology	Kyocera P2135DN	LVK4411558
Center for Technology	Kyocera P2135DN	LVK4410350
Center for Technology	Toshiba e-Studio 4540c	SMI380670
Center for Technology	Kyocera P2135DN	LVK4411550
Center for Technology	Kyocera P2135DN	LVK4410452
Center for Technology	Kyocera P2135DN	LVK4410305
Center for Technology	Kyocera P2135DN	LVK4410347
Center for Technology	Kyocera P2135DN	LVK4409814
Center for Technology	Kyocera P2135DN	LVK4410336

Building	Make/Model	Serial Number
Center for Technology	Kyocera FS-2100DN	LQA4611056
Center for Technology	Kyocera P2135DN	LVK4411554
Center for Technology	Xerox C60	E2B648894
Center for Technology	Toshiba e-Studio 657	CAHD14098
Central Office East	Toshiba e-Studio 5560c	CSBE17738
Central Office East	Kyocera P2135DN	LVK4410337
Central Office East	Kyocera FS-2100DN	LQA4611044
Central Office West	Kyocera P2135DN	LVK4410493
Central Office West	Kyocera P2135DN	LVK4410391
Central Office West	Kyocera P2135DN	LVK4410371
Central Office West	Toshiba e-Studio 857	CAHD13841
Central Office West	HP Laser Jet 4200	CNDX301567
Central Office West	HP Laser Jet 4200	CNGX304126
Central Office West	Kyocera P2135DN	LVK4410451
Central Office West	Kyocera P2135DN	LVK4410297
Central Office West	Toshiba e-Studio 3055C	C7HD78664
Central Office West	Kyocera FS-2100DN	LQA4611077
Central Office West	Kyocera FS-4100DN	NUK3408328
Central Office West	Kyocera FS-2100DN	LQA4611099
Central Office West	Kyocera FS-4100DN	LQP5912239
Central Office West	Kyocera FS-4100DN	NUK2902818
Essex High	Kyocera P2135DN	LVK4410303
Essex High	Kyocera P2135DN	LVK4410309
Essex High	Kyocera P2135DN	LVK4411555
Essex High	Kyocera FS-2100DN	LQA4611085
Essex High	Kyocera P2135DN	LVK4411563
Essex High	Kyocera P2135DN	LVK4411542
Essex High	Kyocera P2135DN	LVK4410380
Essex High	Kyocera FS-2100DN	LQA4611046

Building	Make/Model	Serial Number
Essex High	Kyocera P2135DN	LVK4410456
Essex High	Kyocera P2135DN	LVK4410388
Essex High	Kyocera P2135DN	LVK4410290
Essex High	Kyocera P2135DN	LVK4410315
Essex High	Kyocera P2135DN	LVK4410335
Essex High	Kyocera P2135DN	LVK4410448
Essex High	Kyocera P3045DN	VM37503915
Essex High	Kyocera P2135DN	LVK4410444
Essex High	Kyocera FS-2100DN	LQA4611089
Essex High	Kyocera P2135DN	LVK4410494
Essex High	Kyocera P2135DN	LVK4410383
Essex High	Kyocera FS-2100DN	LQA4611080
Essex High	Kyocera P6026CDN	LW74701903
Essex High	Kyocera P6026CDN	LW74701902
Essex High	Kyocera P2135DN	LVK4410396
Essex High	Kyocera P2135DN	LVK4410327
Essex High	Kyocera M2035 MFP	LVV4401749
Essex High	HP Laser Jet MP712dn	CNDCGBJ232
Essex High	Kyocera P2135DN	LVK4410393
Essex High	Kyocera FS-2100DN	LQA4611086
Essex High	Kyocera P2135DN	LVK4410359
Essex High	Kyocera P2135DN	LVK4410387
Essex High	Toshiba e-Studio 207L	CEHD29792
Essex High	Kyocera P2135DN	LVK4410296
Essex High	Kyocera ECOSYS P6021cdn	LW34300828
Essex High	Kyocera P2135DN	LVK4410349
Essex High	Kyocera P2135DN	LVK4410508
Essex High	Kyocera P2135DN	LVK4410348
Essex High	Kyocera P2135DN	LVK4410300

Building	Make/Model	Serial Number
Essex High	Kyocera P2135DN	LVK4410306
Essex High	Kyocera P2135DN	LVK4410395
Essex High	Kyocera P2135DN	LVK4410345
Essex High	Kyocera P6026CDN	LW74701899
Essex High	Kyocera P2135DN	LVK4410311
Essex High	Kyocera P2135DN	LVK4410301
Essex High	Kyocera P2135DN	LVK4410291
Essex High	Kyocera P2135DN	LVK4410389
Essex High	Kyocera P2135DN	LVK4410459
Essex High	Kyocera P2135DN	LVK4410351
Essex High	Toshiba e-Studio 557	CAHD14261
Essex High	Kyocera FS-4100DN	NUK2902829
Essex High	Kyocera P2135DN	LVK4410378
Essex High	Toshiba e-Studio 3055C	C7HD78644
Essex High	Kyocera P2135DN	LVK4410442
Essex High	Kyocera P2135DN	LVK4410308
Essex High	Kyocera P2135DN	LVK4409728
Essex High	Kyocera P2135DN	LVK4410341
Essex High	Kyocera P2135DN	LVK4411544
Essex High	Kyocera P6026CDN	LW74701901
Essex High	Kyocera P2135DN	LVK4410390
Essex High	Kyocera P2135DN	LVK4410386
Essex High	Kyocera P2135DN	LVK4410457
Essex High	Kyocera P2135DN	LVK4411551
Essex High	Toshiba e-Studio 657	CAHD14105
Essex High	Kyocera P2135DN	LVK4410381
Essex High	Kyocera FS-2100DN	LQA4611057
Essex High	Kyocera P2135DN	LVK4410342
Essex High	Kyocera P2135DN	LVK4411547

Building	Make/Model	Serial Number
Essex High	Kyocera P2135DN	LVK4410307
Essex High	Kyocera P2135DN	LVK4411552
Essex High	Kyocera P2135DN	LVK4410354
Essex High	Kyocera P2135DN	LVK4411546
Essex High	Kyocera P2135DN	LVK4410382
Essex High	Kyocera P2135DN	LVK4410376
Essex High	Kyocera P2135DN	LVK4410385
Essex High	Kyocera P2135DN	LVK4410310
Essex High	Kyocera P2135DN	LVK4410384
Essex High	Kyocera P6026CDN	LW74701891
Essex High	Kyocera FS-2100DN	LQA4611054
Essex High	Kyocera P2135DN	LVK4410505
Essex High	Kyocera P2135DN	LVK4411691
Essex High	Kyocera P2135DN	LVK4410346
Essex High	Kyocera P2135DN	LVK4410411
Essex High	Toshiba e-Studio 757	CAHD13768
Essex High	Kyocera P2135DN	LVK4411548
Essex High	Kyocera P2135DN	LVK4411557
Essex Town Elementary School	Kyocera P2135DN	LVK4410352
Essex Town Elementary School	Toshiba E-Studio 6570C	SSAF90726
Essex Town Elementary School	Toshiba e-Studio 857	CABF31366
Essex Town Founders Memorial School	Toshiba e-Studio 857	CABF31365
Essex Town Founders Memorial School	Toshiba E-Studio 6570C	SSAF90722
Essex Town Middle School	Toshiba e-Studio 857	CABF31362
Essex Town Middle School	Toshiba E-Studio 6570C	SSAF90713
Hiawatha Elementary	Kyocera P2135DN	LVK4410441
Hiawatha Elementary	Kyocera P6026CDN	LW74701897
Hiawatha Elementary	Kyocera P2135DN	LVK4410445

Building	Make/Model	Serial Number
Hiawatha Elementary	Kyocera P2135DN	LVK4410449
Hiawatha Elementary	Kyocera P2135DN	LVK4410446
Hiawatha Elementary	Kyocera M2035 MFP	LVV4402044
Hiawatha Elementary	Kyocera P2135DN	LVK4411680
Hiawatha Elementary	Kyocera P2135DN	LVK4410318
Hiawatha Elementary	Kyocera P2135DN	LVK4410440
Hiawatha Elementary	Kyocera P2135DN	LVK4410334
Hiawatha Elementary	Kyocera P2135DN	LVK4410394
Hiawatha Elementary	Kyocera P2135DN	LVK4410454
Hiawatha Elementary	Kyocera P2135DN	LVK4410443
Hiawatha Elementary	Kyocera P2135DN	LVK4410160
Hiawatha Elementary	Kyocera P2135DN	LVK4410320
Hiawatha Elementary	Kyocera P6026CDN	LW74X02616
Hiawatha Elementary	Toshiba e-Studio 857	CAHD13828
Hiawatha Elementary	Kyocera P2135DN	LVK4410332
Hiawatha Elementary	Kyocera P2135DN	LVK4410450
Hiawatha Elementary	Kyocera P2135DN	LVK4410317
Hiawatha Elementary	Toshiba e-Studio 457	CEKE47064
Summit Street Elementary	Kyocera P2135DN	LVK4410326
Summit Street Elementary	Kyocera FS-2100DN	LQA4611096
Summit Street Elementary	Kyocera P2135DN	LVK4410319
Summit Street Elementary	Kyocera P2135DN	LVK4410316
Summit Street Elementary	Kyocera P2135DN	LVK4411708
Summit Street Elementary	Kyocera P2135DN	LVK4410330
Summit Street Elementary	Kyocera P6026CDN	LW74701888
Summit Street Elementary	Kyocera P2135DN	LVK4410323
Summit Street Elementary	Kyocera P2135DN	LVK4411695
Summit Street Elementary	Kyocera M2035 MFP	LVV5804829
Summit Street Elementary	Kyocera P2135DN	LVK4410328

Building	Make/Model	Serial Number
Summit Street Elementary	Kyocera P2135DN	LVK4411697
Summit Street Elementary	Kyocera P2135DN	LVK4410314
Summit Street Elementary	Kyocera P2135DN	LVK4411698
Summit Street Elementary	Kyocera P2135DN	LVK4411694
Summit Street Elementary	Kyocera P2135DN	LVK4411702
Summit Street Elementary	Kyocera P2135DN	LVK4411700
Summit Street Elementary	Kyocera P2135DN	LVK4410322
Summit Street Elementary	Kyocera P2135DN	LVK4410324
Thomas Fleming Elementary	Kyocera P2135DN	LVK4411699
Thomas Fleming Elementary	Kyocera P2135DN	LVK4204359
Thomas Fleming Elementary	Toshiba e-Studio 557	CAHD14264
Thomas Fleming Elementary	Kyocera P2135DN	LVK4410502
Thomas Fleming Elementary	Kyocera P2135DN	LVK4411682
Thomas Fleming Elementary	Kyocera P6026CDN	LW74701893
Thomas Fleming Elementary	Kyocera P2135DN	LVK4410511
Thomas Fleming Elementary	Kyocera P2135DN	LVK4410504
Thomas Fleming Elementary	Kyocera P2135DN	LVK4410509
Thomas Fleming Elementary	Toshiba e-Studio 3055C	C7HD78665
Thomas Fleming Elementary	Kyocera P2135DN	LVK4410495
Thomas Fleming Elementary	Toshiba e-Studio 657	CAHD14100
Thomas Fleming Elementary	Kyocera P2135DN	LVK4410507
Thomas Fleming Elementary	Kyocera P2135DN	LVK4411678
Thomas Fleming Elementary	Kyocera P2135DN	LVK4411690
Thomas Fleming Elementary	Kyocera P2135DN	LVK4410510
Thomas Fleming Elementary	Toshiba e-Studio 657	CAHD14073
Thomas Fleming Elementary	Kyocera P2135DN	LVK3Z02192
Thomas Fleming Elementary	Kyocera P6026CDN	LW74701890
Thomas Fleming Elementary	Kyocera P2135DN	LVK4411707
Thomas Fleming Elementary	Kyocera P2135DN	LVK4411686

Building	Make/Model	Serial Number
Thomas Fleming Elementary	Kyocera P2135DN	LVK4411701
Thomas Fleming Elementary	Kyocera P2135DN	LVK4411693
Thomas Fleming Elementary	Kyocera P2135DN	LVK4411683
Thomas Fleming Elementary	Kyocera P2135DN	LVK4411651
Thomas Fleming Elementary	Kyocera P2135DN	LVK4411692
Westford Elementary	Kyocera P2135DN	LVK4410312
Westford Elementary	Toshiba e-Studio 557	CAHD14259
Westford Elementary	Kyocera P2135DN	LVK4410501



Service and Supply Contract - Client

Specialized Purchasing Consultants ("SPC") hereby contracts with _____ ("Client") to provide comprehensive services, supplies, and maintenance to equipment described on Schedule A ("Equipment") using the Contracted Vendor shown below at a cost per print shown on said Schedule A, commencing on _____ and terminating on June 30, _____. This Service and Supply Contract ("Contract") shall exclude only the cost of paper, transparencies, and staples. Refer to Schedule A for Additional Provisions, if any.

SPC assumes responsibility for all billing and vendor payment. SPC shall invoice Client one-half of the annual projected number of pages multiplied by the cost per print listed on Schedule A. This semi-annual billing will take place July 1 and January 1. Actual meter reads will be collected by SPC either electronically or from Client staff during the month of June. A final Reconciliation spreadsheet and invoice will then be completed and sent to client. Upon payment of each billing invoice during the year, SPC will reimburse Contracted Vendor appropriately. Client is responsible for making payment in full within 30 days of said invoicing to avoid suspension of supplies by Contracted Vendor.

On July 1 of each calendar year during the afore-mentioned term, SPC shall credit Client any unused prepaid pages to Client if fewer copies were made by Client during the Contract period ending on or before June 30 annually than were originally estimated under this Contract for such period. If more pages were consumed than billed in the combined semi-annual billing, an overage invoice will be generated. Following semi-annual billing will be based on previous year volume.

On July 1 of each calendar year during the term of this Contract, SPC, at its option, may increase such costs per print under this Service and Supply Contract by 5% or by a percentage equal to the increase during the immediately preceding 12-month period of "The Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84 = 100," whichever is less.

Client may terminate Contract at any time with a 30-day written notice. Client will be required to provide final meter reads on all Equipment listed on Schedule A, including those added during the Contract term. Any credits owed to Client after reconciling actual usage versus projected will be paid to Client. Client must return any unused consumables to Contracted Vendor.

**AGREED AND ACCEPTED BY:
Specialized Purchasing Consultants**

By: Skip Tilton

Title: President/Owner

Date: _____

Signature: _____

**AGREED AND ACCEPTED BY:
Client**

By: _____

Title: _____

Date: _____

Signature: _____

Named Contracted Vendor: Vendor

Warranty

Vendor ("Contracted Vendor") hereby warrants to _____ ("Client") that, if any such Equipment described on Schedule B attached hereto malfunctions through no fault of Client during the term commencing on _____ and terminating on June 30, _____, and such Equipment cannot be repaired promptly, Contracted Vendor, *through Specialized Purchasing Consultants*, will replace such Equipment with equipment which is equal to or superior in quality and capabilities to the Equipment being replaced, at no cost to Client. Refer to Schedule B for Additional Provisions to this Warranty.

The only exclusions to this Warranty are as follows:

1. This Warranty will expire for an item of Equipment when the Warranty Life of such item of Equipment in number of copies, as shown on Schedule B attached hereto, is exceeded;
2. This Warranty will expire for an item of Equipment at the date which is ten years after such Equipment was first offered for sale or lease by the manufacturer as shown on Schedule B attached hereto.

AGREED AND ACCEPTED BY:
Vendor

By: _____

Title: _____

Date: _____

Signature: _____

AGREED AND ACCEPTED BY:
Client

By: _____

Title: _____

Date: _____

Signature: _____

StarDoc User Names

Name	User Name
Craig Donnan	cdonnan@ewsd.org
David Barr	dbarr@ewsd.org
Glenn Cioffi	gcioffi@ewsd.org
Help Desk	helpdesk@ewsd.org
Kenny Madsen	kmadsen@ewsd.org
Mark Maitner	mmaitner@ewsd.org
Merrill Allen	meallen@ewsd.org
Mike Finn	mfinn@ewsd.org
Paul Scharf	pscharf@ewsd.org
Steve Jarvis	sjarvis@ewsd.org
Tim Scribner	tscribner@ewsd.org
Tom Haselton	thaselton@ewsd.org
Vince Gonillo	vgonillo@ewsd.org

*If you need to verify your password or if you need to add users, please contact Alex Webster at awebster@spccopypro.com



Benefits of partnering with SPC

Top Benefits to **our CLIENTS**:

1. Cooperative Buying

By definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC's model allows you to pick your preferred vendor!

- SPC's pricing is so strong ***we pay for our own fee*** by acquiring prices lower than what you can do on your own.
- We will ***save you money*** benefiting from the combined purchasing power of more than 69 clients with over 4,100 devices doing more than 239 million copies and prints per year. Annually, we purchase approximately 1,100 units running over 80 million prints!
- We will ***save you time*** by preparing your bid, negotiating with vendors/manufacturers, presenting a total bid analysis and managing the implementation.
- We will ***save you frustration***. We manage your contracts for up to five years from the date of installation.

2. Exclusive **STARDoc** Software

- Maps all devices and sets up "Interactive Live Floor Plans" of all printing devices, showing you a Before and After Upgrade look; provides a visual for all decision makers over the next five years.
- STAR Doc studies your printing habits and is able to predict your year-end cost months in advance, before you receive your year-end reconciliation invoice.
- Sets up your next year's budget at the click of a mouse.

3. Simplified Billing Program

- Removes the confusion out of billing.
- Eliminates variety of invoices from multiple vendors that come annually and/or quarterly.
- With SPC's Simplified Billing Program, TWO invoices are sent each year from ONE billing source.
- Reconciles all of your devices at the end of the year: You pay only for what you use; no minimums.

4. Five-Year Equipment Replacement Schedule

- SPC's staff surveys key locations that determine life of existing equipment.
- Specs out new equipment needed: Does not allow vendors to undersize during the bidding process.
- Manages the entire bid process down to the install.

5. Annual Report

- A crucial document that extends the life of your equipment, often getting 8 to 10 years of guaranteed performance! Flags copying trends within your organization such as over usage
- You get an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem

6. Vendor Neutral

- SPC does not recommend just one brand; we suggest what's best for you with serviceability in mind.
- We present you with the bid results and offer recommendations, yet the decision is yours to make.

SPC has been serving their clients since 1988, saving millions of dollars along the way.

Based on current actual volumes and CPCs, SPC has generated

Annual Savings of more than \$2.5 million for all of our clients.

That translates into Savings of more than \$12 million over five years!



SPC Values Our Vendors

Overall Benefits to our VENDORS

- Opportunities brought to you – Annually, we purchase approximately 1,100 units running over 80 million prints!
- SPC is well respected in the industry
- SPC values our vendors and speaks highly of them to our clients.
- National Contracts that are all negotiated with the manufacturers at your disposal

Vendor Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client requirements including mapping all devices.
- Writing of the *Five-Year Equipment Replacement Schedule* (Bid Specs).
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment).
- A chance to sell your 'Value Add' directly to our clients after the bids are in. Customer has the right to pay more than low bid.

Vendor Benefits Before & During Installation

- Digital Needs Analysis: Matching up the machine to installation site.
- Schedule and coordinate Vendor meeting with Client.
- Cover the cost of ESP surge protectors, electrical wiring, computer interface and any unexpected cost!
- Manage installation.
- Audit installation.
- Capture final meter reads for old contracts.
- Close books on old devices & contracts.

Vendor Ongoing Support

- Yearly meter reads.
- Simplified Billing: SPC collects service funds for the Vendor.
- Collection of all meter reads annually and reconciling them with the Client and Vendor.
- STAR Doc: **S**ystem for **T**racking **A**nd **R**eporting **D**ocuments...Manages the budget.
- Annual Reports that flag machines that are being overused and underused thus improving reliability.
- Mediating warranty issues in sensitive locations.

Why do some vendors hesitate to bid?

- Vendors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- Lose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs equal for all, no chance of providing a lesser piece of equipment.

SPC manages over 4,100 pieces of equipment;
Our relationship with our vendors has never been stronger!