



Specialized Purchasing Consultants

1491 East Side River Road

Dummer, NH 03588

(800) 750-1538

www.spccopypro.com

2017-2018 Annual Report

Year - End Photocopier Analysis

With projected costs for 2018-19

Duane Ford
Dunbarton Elementary School
20 Robert Rogers Road
Dunbarton, NH 03046



Specialized Purchasing Consultants Corp.
Serving Maine & New Hampshire since 1988

October 2018

Skip Tilton
President

Corporate Office:
1491 East Side River Drive
Dummer, NH 03588
(800) 750-1538

Duane Ford
Dunbarton Elementary School
20 Robert Rogers Road
Dunbarton, NH 03046

VISIT US ON THE WEB:
www.spccopypro.com

Dear Duane:

We at Specialized Purchasing Consultants, wish to thank you for your continued confidence in us. Our relationship is **now 3 years strong**, and we hope that your trust in us and this relationship will continue for many years to come.

The following Annual Report provides an overview of last year's reprographic equipment usage and status. Recommendations are included based on usage and remaining life expectancy to address potential problem areas. This will help to avoid needless down time and improve equipment reliability.

Every year we strive to improve or enhance our services to save our clients time, money, and effort. For the past number of years, numerous new features have been implemented to benefit our clients such as Simplified Billing, FMAudit automated meter reading, STARDoc and IT Asset Management. We hope you have found these services to be beneficial and time-saving. We are very pleased to offer these services at no additional charge.

During our meeting with you to review this report, we would like to take some time to review our current services as well as new services soon to be offered and how you can benefit from these services.

Again, we appreciate the opportunity to continue to provide you with the best possible pricing, service, and equipment. If you have any questions or are in need of more information, please let us know.

Sincerely,

Skip Tilton
President

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The SPC Team...

would like to personally thank you for your continued trust and confidence!

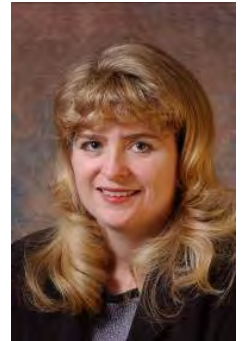


Skip Tilton, President

Billie Jo Tilton, Vice President

As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of our clients, many of whom we have assisted for more than 20 years! Together, we have realized the lowest prices

possible while improving the quality of your service and equipment, as well as providing ways to increase your equipment reliability and the ability to monitor and track usage variations throughout the year to keep your costs under control.



Jessica Paradis

Accounting Coordinator

As the new accounting director for SPC, my focus is to ensure transactions are handled with importance, accuracy, and timeliness. My goal is for all communication, with client or vendor, to be satisfactory for all parties. I am

excited to be part of this team, and I am available to answer any billing or contract questions you may have.

Alex Webster

Operations Manager

My top priority is ensuring that our clients receive the absolute best customer service possible. Whether you have a question about your SPC STARDoc site, an upcoming upgrade or your existing equipment, I am here to answer any questions you may have. I am very excited about the new features that we have on STARDoc. We are now able to offer *at no additional charge to our clients* features that normally cost thousands of dollars.



Pam Weed

Client-Vendor Relations

It is always my goal to ensure a good working relationship between clients and vendors. This applies to billing, upgrades, equipment reliability, and everything in between. I am available to assist you with smooth transitions and quick resolutions.

Joel Heffernan

Implementation Specialist

With over 40 years of experience in the copier/printer industry, I am able to deliver knowledgeable assistance before, during, and after equipment changeover. I am available to our clients to address any concerns they may have and to assure our clients have a pleasant experience with SPC.



Robert Dutil

Director of Information Technology

I work behind the scenes to keep everything running smoothly. I appreciate SPC's honesty, work ethic and loyalty, and it is my goal to make sure SPC has the tools it needs to continue improving their technology to better serve their clients and to be as productive as possible. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.

Equipment Health Status

Total Number of Machines:	25
Total Black Photocopiers	2
Total Color Photocopiers	1
Total Black Network Printers	20
Total Color Network Printers	2
Total Removed from Service:	2
# of Units OFF Warranty:	2
# of Units Approaching End of Warranty:	6
# of Units Overused:	0
# of Units Underused:	0
Commencement Date:	6/1/2015
# of Annual Payments Left on Lease	1
All Warranties and Service Contracts Expire:	6/30/2020
SPC's FM Audit Print Management Software Loaded	Yes
Printer Contract	Yes

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Duane,

You could benefit from an onsite visit and an upgrade since costs have come down over the years. You have 6 machines that are nearing the end of warranty as well as 2 already off warranty. These were printers that Dunbarton already owned and were put under contract in 2015. Also, keep in mind there are some powerful print management software that you may want to consider this time around. (See page #12)

In order to stay ahead of your reliability curve, we would recommend that we begin the survey process ASAP and do the that upgrade the Summer of 2019. In that way, you would have made your last payment. One of our goals would be to have only one vendor servicing both the printers and copiers.

Sincerely,
Skip

Aging Equipment Summary

The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon.

Building	Department	Make / Model	Serial Number	Vendor Name	Intro Date
Dunbarton Elementary School	Custodian	HP Laser Jet Pro P1102w	VND3J34727	AXIS	04/2010
Dunbarton Elementary School	Kitchen Office	HP Laser Jet Pro P1606	VND3F20743	AXIS	04/2010
Dunbarton Elementary School	Room 100 Main Office	HP Laser Jet Enterprise600 M601DN	CNCCF3501F	AXIS	11/2011
Dunbarton Elementary School	Room 301	HP Laser Jet P3005	JPJFC04410	AXIS	10/2006
Dunbarton Elementary School	Room 321	HP Laser Jet Pro P1606	VND3C37425	AXIS	04/2010
Dunbarton Elementary School	Room 325	HP Laser Jet P3010	JPBCB9M3K4	AXIS	09/2008

Warranty Replaced Machines

The following copiers or printers have been replaced by the vendor under the service warranty agreement.

Building	Department / Room	Make Model	Serial #	Vendor Id #	Date of Trade
Dunbarton Elementary School	Room 102	HP Laser Jet Pro P1606	VND3H00434		10/24/2016
Dunbarton Elementary School	Room 325	HP Laser Jet Pro P1606	VND3H00435		10/16/2017

Non Contracted Devices

Dunbarton Elementary

Make - Model

Serial Number

IP Address

Last Update

No non-contract devices!



1988 Specialized Purchasing Consultants opens its doors

- Began offering equipment at the sales representative's cost with continued cooperative buying power, obtaining competitive rates on leases, equipment, and service and supply contracts.

1999 Improved Annual Reports

- Revised Annual Report format to include new charts and tables for more expansive usage and budget detail
- Initiated 5% cost per print annual increase cap

2001 Solid-Ink Printers and Meter Collection

- Offered low-cost-of-operation solid-ink network printers to help reduce printing costs
- Began collecting meter reads directly from client and submitting to vendors via spreadsheet, providing more accurate and consistent billing

2002 Bond Counsel Review

- Added Bond Counsel Review to endure any and all funding sources provided legal documentation to meet State statutes and regulations

2003 Contracts and Warranties Updated

- Service & Supply Contracts revised to reflect SPC's commitment to managing a client's account for five years while allowing the client a 30-day cancel option
- Warranty revised to protect equipment, guaranteeing service or replacement at no charge, even if a vendor goes out of business

2005 Economic Municipal Relief Fund Established

2006 Data Collection Agent

- Data Collection Agent Software offered for meter collection convenience

2007 Insurance Fund

- Insurance Fund established for equipment upgrades with SPC monitoring installations from start to finish. SPC absorbs cost of returning leased equipment, electrical or network drop installs or upgrades, and surge protectors (ESPs)

2012 STARDoc - Print Management Software Developed and Implemented

- Live Floor Plans allow IT administrators to move devices around on their own floor plans
- Low-end network printers added to contracts and monitored
- Simplified Billing introduced

2013 STARDoc - Daily Tracking

- Meters gathered daily to track usage

2014 STARDoc - Monthly Audits

- Users can see a monthly snapshot of current usage and estimated projections

2015 STARDoc - Mapping Options and Asset Management

- Allows mapping of other IT devices (Wireless Access Points, IP Cameras, Projectors, VoIP Phones, etc.)
- IT Asset Management tracks all IT purchases, warranty expirations, etc.

2018 STARDoc - Improved Pinpointing of Budget and Communications

- Improved pinpointing of machines projected to go over budget
- Facilitate communication with your vendor's service manager
- Request service history on any given printer or copier



- **Cost Projection by Department or Building** - Who Benefits? Accounts Payable, Business Manager and Superintendent
 - Allows you to formulate next year's budgets as early as December
 - Allows you to see the projected usage bill in advance
 - Tabulate total budgets and total costs district wide
 - Volume or cost pages allow you to pinpoint specific machines on the floor plans
 - Timeline - allowing you to go back to see how your budget compares to previous years
- **Map your devices on Floorplans** - Who Benefits? Business Manager, IT
 - Identifies detailed information (IP address, serial number, vendor ID, CPC, consumed volume, toner and service alerts)
 - Device information tab will allow you to easily access the web interface of the printer/copier
 - Non-Reporting device listing for devices that haven't reported for more than 2 weeks
 - Asset Management (Servers, Wireless Access Points, IP Cameras, Projectors, Apple TV's)
- **Floor Plans Admin** - Who Benefits? Business Manager and IT
 - Allows IT and Business Manager to move devices around on Floor Plan
 - Paper trail of device locations after summer break
 - Will show Previous Devices, Present Equipment and Proposed Equipment

- **Contacts Page** - Who Benefits? Business Manager and IT
 - Control Access and Permissions to Star Doc
 - Toggle Email all (Toner, Service Monthly Audits)
- **Device Listing Page** - Who Benefits? Business Manager and IT
 - Centralized location for detailed information of District's assets
 - Exportable device listing to Excel or PDF
 - Tracks additional non-contract devices
 - IP Addresses and MAC addresses automatically imported
 - Strikethrough on machines that have been removed
- **Monthly Audits** - Who Benefits? Business Manager and Superintendent
 - Monthly Cost Snapshot
 - Shows amount of devices not reporting to help improve accuracy of projections
- **Timeline:** Who Benefits? Business Manager
 - Track historical volume and cost per building
- **"Last Sync Date"** Who Benefits? IT Manager
 - Shows the last time that FMAudit synced for that client

New Features

Industry Wide

Consult: Secure Print Release, also known as Follow Me Print or Find-Me Printing.


- Print to a single global queue, walk up, and collect at any device.
- The application allows jobs to be held at the server level and released when the user engages it at any multi-function device (MFD). It allows users to print at any area within the building as long as the MFD has the features needed by the user.

STARDoc

NEW! Over Budget Report feature

- Allows user to select the Over Budget feature to produce a report showing each machine currently running over projected volumes, listed with highest amount over first.
- Catch overused equipment early, before equipment begins to break down due to over use.
- Request service history on any machine right through STARDoc.

Over Budget



Room:	Room 201 Principal's Office
Make & Model:	Canon IRC5051
Serial Number:	GQM65369
IP Address:	172.16.10.145
Projected Amount Over Budget:	\$1,902

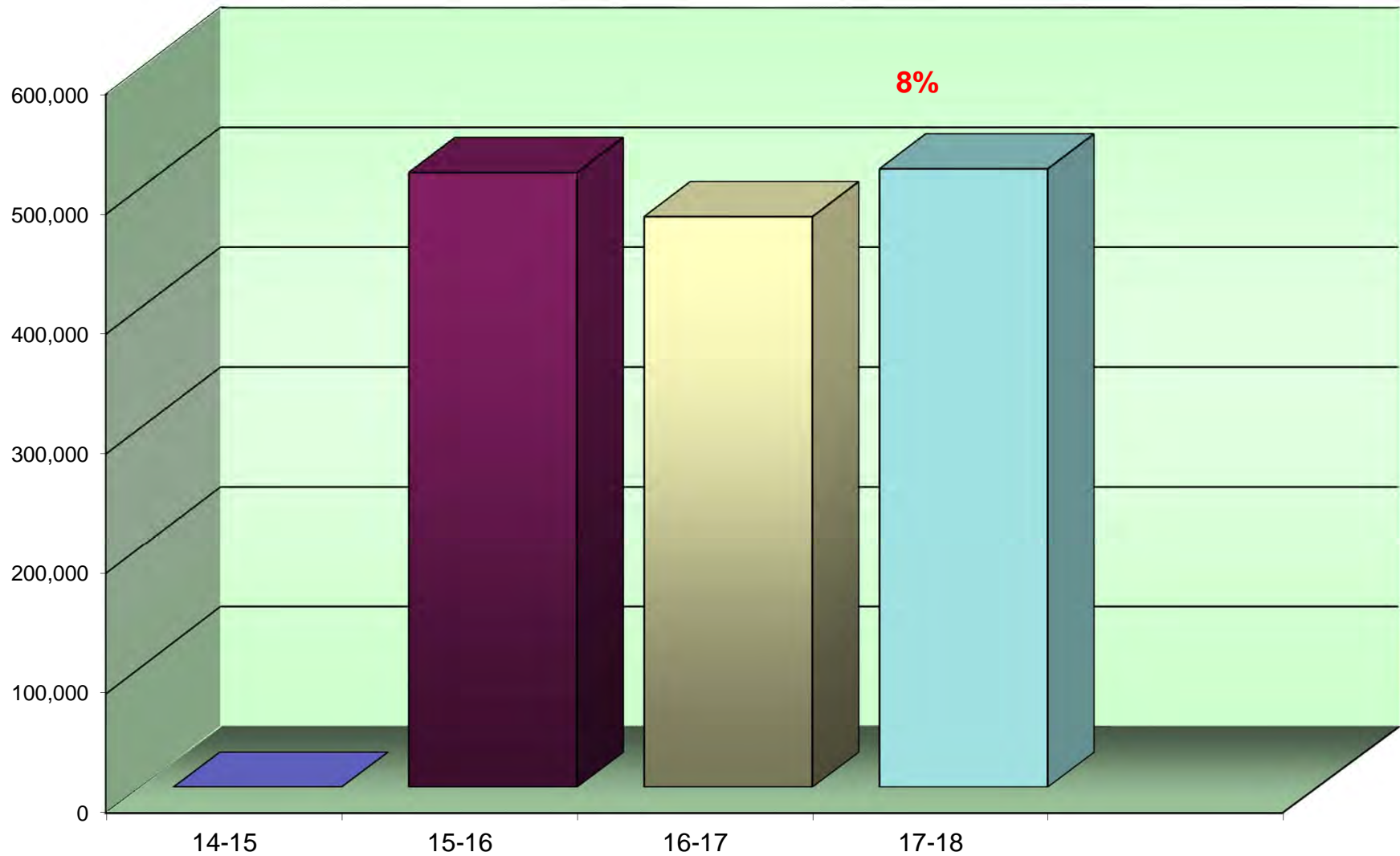
Previous

Next

Request Service History

Close

Annual Black Volume Overall



% amount equals the overall increase or decrease between Previous Year and Current Year

Average Student to Copy Usage – Black Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
Dunbarton Elementary School	220	516,189	\$11,685.42	2,346	\$53.12
Totals	220	516,189	\$11,685.42	2,346	\$53.12

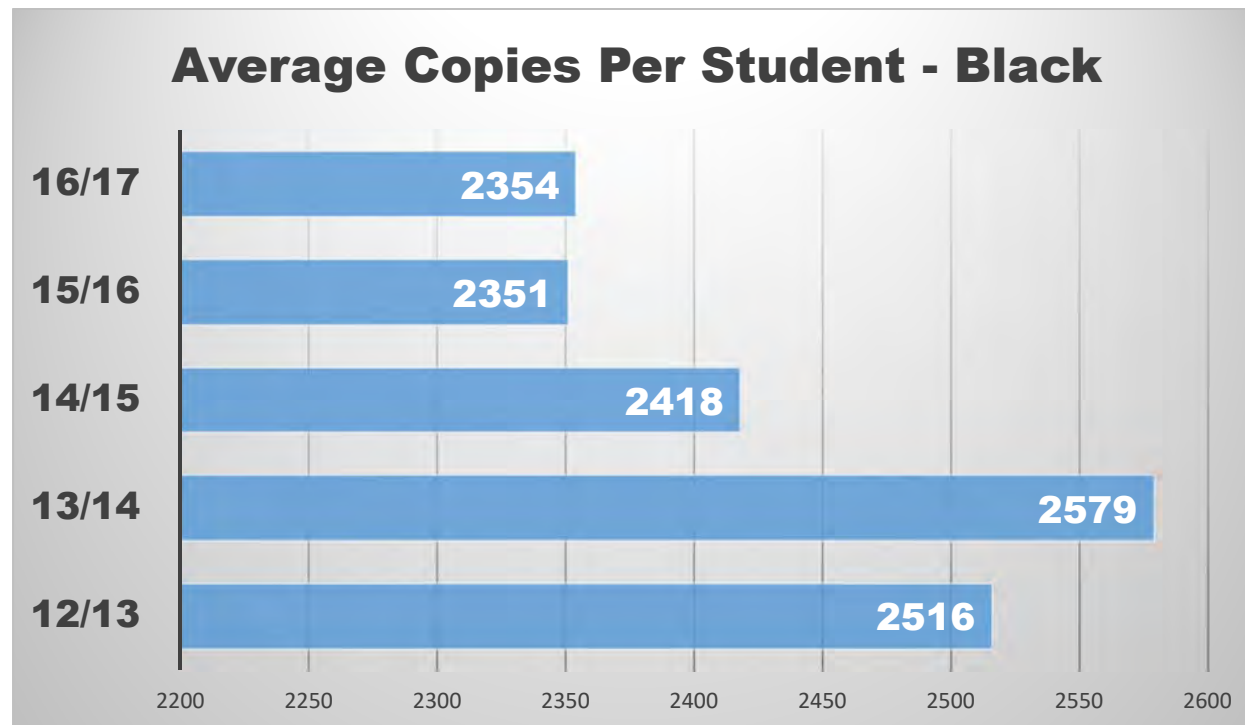
**Total School Cost refers to the cost of Service & Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report.*

Cost Comparison – Black Only

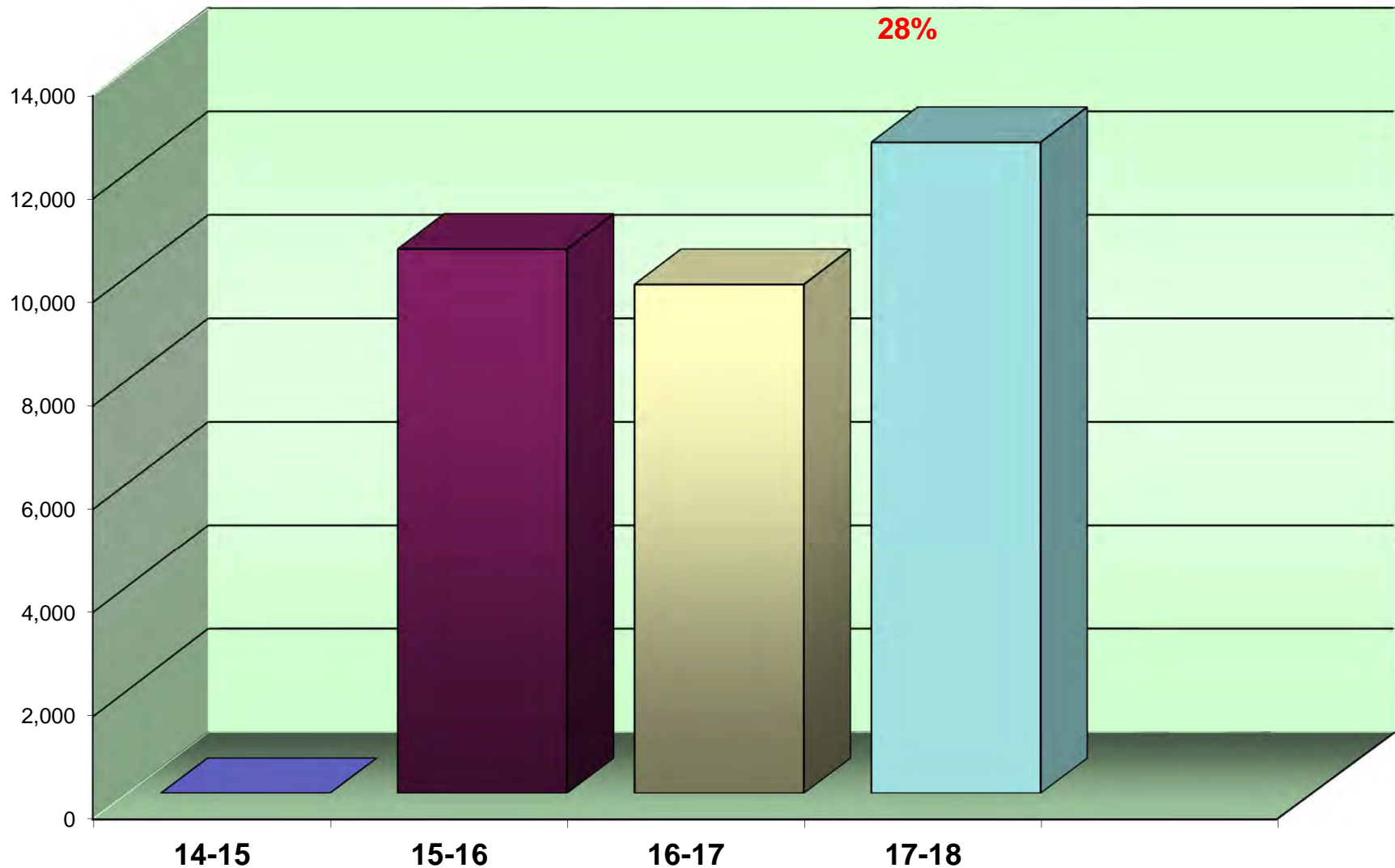
This is an SPC Comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student Population	Total Annual Volume	Total District Cost*	Annual Copies Per Student	Annual Cost Per Student
All Schools w/Student Populations	88,906	209,301,843	\$4,194,294.05	2,354	\$47.17

* Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment



Annual Color Volume Overall



% amount equals the overall increase or decrease between Previous Year and Current Year

Average Student to Copy Usage – Color Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
Dunbarton Elementary School	220	12,588	\$1,068.95	57	\$4.86
Totals	220	12,588	\$1,068.95	57	\$4.86

**Total School Cost refers to the cost of Service & Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report.*

Note: New STARDoc tool will flag any future High Color Usage. See Page # 12 under new STARDoc features! Industry Ratios are 185 color prints per student per year. Please contact our SPC technical team to provide training to your staff.

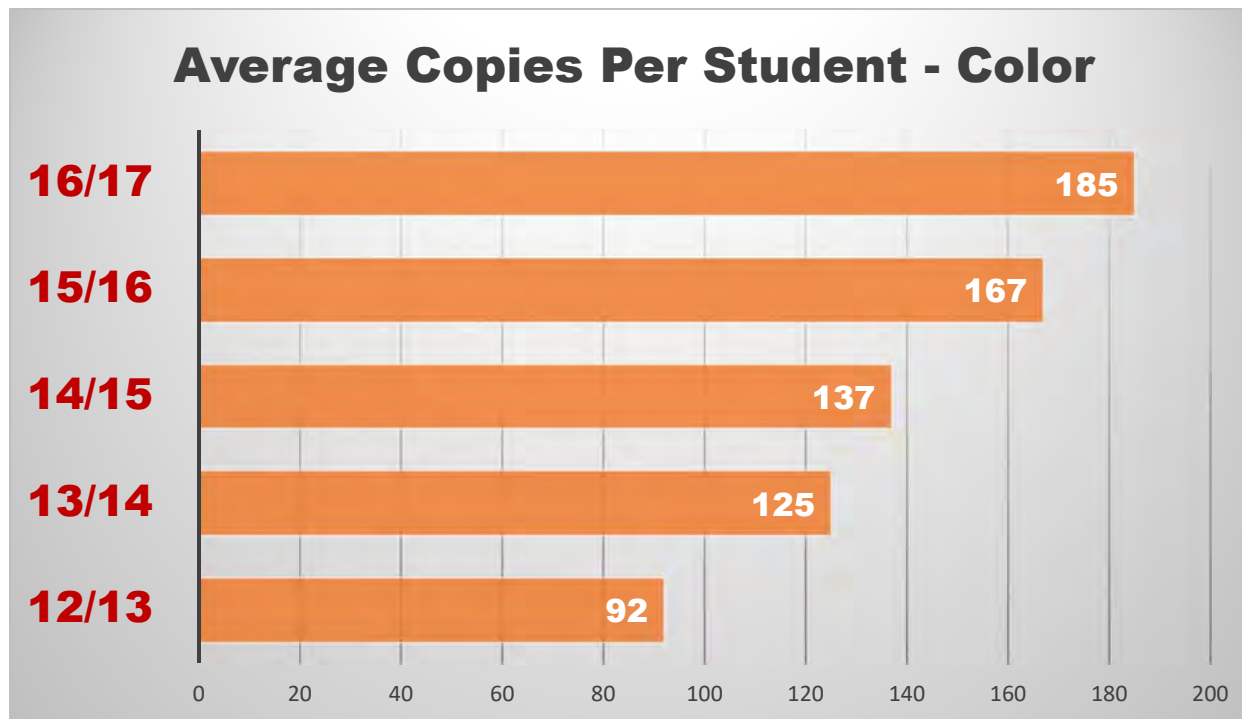
School Wide Black Totals	516,189	\$2,400.30
School Wide Color Totals	12,588	\$1,039.78

Cost Comparison – Color Only

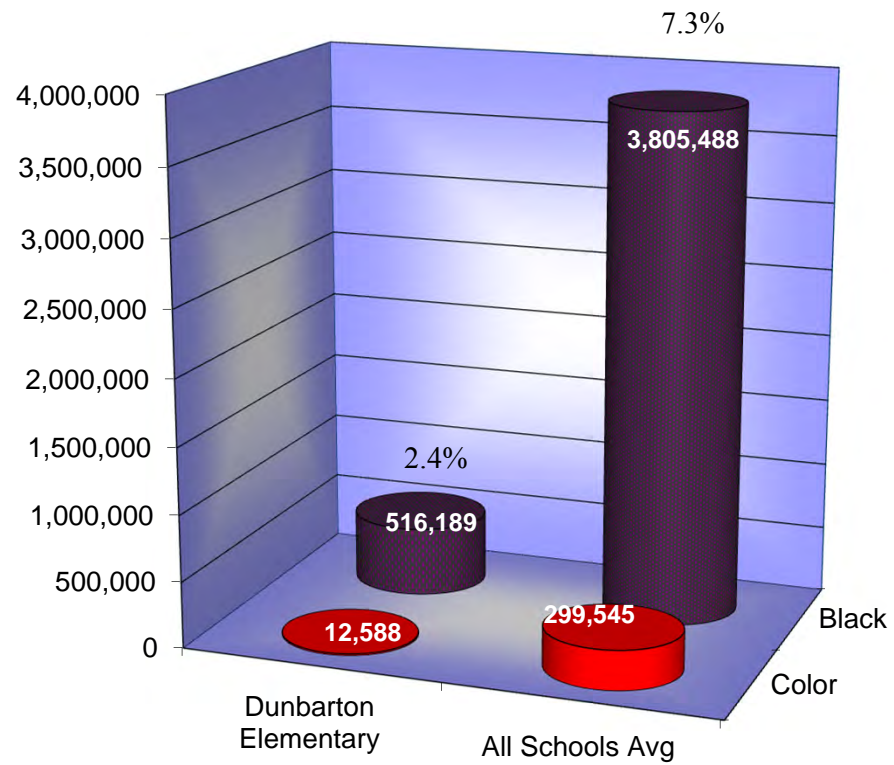
This is an SPC Comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	<i>Total Student Population</i>	<i>Total Annual Volume</i>	<i>Total District Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
All Schools w/Student Populations	88,906	16,474,996	\$820,060.24	185	\$9.22

* Total District Cost refers to the cost of Service and Supplies only; paper and equipment costs are calculated into the Black Comparison chart.



Color to Total Volume Percentage



Usage Profile for Service & Supplies

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 6/1/2015	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
DUNBARTON ELEMENTARY SCHOOL						
Custodian						
HP Laser Jet Pro P1102w / 19 PPM VND3J34727 / 200,000 / 04/2010	2,986 0	3,500 0	514 0	\$0.012800 \$6.58 \$0.00000	8 years from Intro.	
Black Network Printer				\$0.00		
AXIS						
Kitchen Office						
HP Laser Jet Pro P1606 / 26 PPM VND3F20743 / 500,000 / 04/2010	19,308 0	24,511 0	5,203 0	\$0.012800 \$66.60 \$0.00000	8 years from Intro.	
Black Network Printer				\$0.00		
AXIS						
Room 100 Main Office						
HP Laser Jet Enterprise600 M601DN / 45 PP CNCCF3501F / 1,000,000 / 11/2011	83,815 0	98,444 0	14,629 0	\$0.012800 \$187.25 \$0.00000	7 years from Intro.	
Black Network Printer				\$0.00		
AXIS						

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 6/1/2015	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
DUNBARTON ELEMENTARY SCHOOL						
Room 102						
HP Laser Jet Pro M402dn / 40 PPM PHBQD60760 / 1,000,000 / 10/2015 Black Network Printer AXIS	0 0	1,486 0	1,486 0	\$0.012800 \$19.02 \$0.00000 \$0.00	Replaced VND3H00434	
HP Laser Jet Pro P1606 / 26 PPM VND3H00434 / 500,000 / 04/2010 Black Network Printer AXIS	5,966 0	6,336 0	370 0	\$0.012800 \$4.74 \$0.00000 \$0.00	Traded; replaced with PHBQD60760.	
Room 102 Hallway						
Konica Minolta BHC3350 / 35 PPM A4Y4011010894 / 9356 4821 750,000 / 01/2014 Color Laser MFP KMBS	184,820 11,210	268,346 19,434	83,526 8,224	\$0.003310 \$276.47 \$0.05166 \$424.85	None at this time.	
Room 104						
HP Color Laser Jet M251nw / 14 PPM CND1G58318 / 150,000 / 09/2012 Color Network Printer AXIS	2,166 5,902	3,395 7,642	1,229 1,740	\$0.012800 \$15.73 \$0.14091 \$245.18	None at this time.	

Date of Last Upgrade: 6/1/2015					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
DUNBARTON ELEMENTARY SCHOOL					
Room 105					
HP Laser Jet Pro M401dne / 35 PPM PHGFF68887 / 750,000 / 01/2013 Black Network Printer AXIS	24,648 0	39,587 0	14,939 0	\$0.012800 \$191.22 \$0.00000 \$0.00	None at this time.
Room 106					
Lexmark CS410n / 32 PPM 5027499450F8C / 750,000 / 10/2012 Color Network Printer AXIS	9,497 14,216	10,768 16,840	1,271 2,624	\$0.012800 \$16.27 \$0.14091 \$369.75	None at this time.
Room 300					
HP Laser Jet Pro M401dne / 35 PPM PHGFB62926 / 750,000 / 01/2013 Black Network Printer AXIS	3,658 0	5,251 0	1,593 0	\$0.012800 \$20.39 \$0.00000 \$0.00	None at this time.
Room 301					
HP Laser Jet P3005 / 35 PPM JPJFC04410 / 750,000 / 10/2006 Black Network Printer AXIS	16,945 0	18,693 0	1,748 0	\$0.012800 \$22.37 \$0.00000 \$0.00	12 years from Intro.

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 6/1/2015</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>					
<i>Vendor</i>	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
DUNBARTON ELEMENTARY SCHOOL					
Room 302					
HP Laser Jet Pro M401dne / 35 PPM	2,758	5,068	2,310	\$0.012800	None at this time.
PHGFF68850 /				\$29.57	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
AXIS					
Room 303 Library					
Konica Minolta BH554E / 55 PPM	183,803	283,888	100,085	\$0.003310	None at this time.
A61D011007915 / 9355 6947				\$331.28	
3,000,000 / 10/2013	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
KMBS					
Room 304					
HP Laser Jet Pro M401dne / 35 PPM	3,308	5,656	2,348	\$0.012800	None at this time.
PHGFB62934 /				\$30.05	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
AXIS					
Room 306					
HP Laser Jet Pro M401dne / 35 PPM	3,662	6,239	2,577	\$0.012800	None at this time.
PHGFB62945 /				\$32.99	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
AXIS					

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date</i>					<i>Date of Last Upgrade: 6/1/2015</i>
<i>Vendor</i>	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
DUNBARTON ELEMENTARY SCHOOL					
Room 307					
HP Laser Jet Pro M401dn / 35 PPM VNG3F52192 / 750,000 / 06/2012	9,438 0	12,296 0	2,858 0	\$0.012800 \$36.58 \$0.000000	None at this time.
Black Network Printer AXIS				\$0.00	
Room 308					
HP Laser Jet Pro M401dne / 35 PPM PHGFB62935 / 750,000 / 01/2013	2,484 0	4,350 0	1,866 0	\$0.012800 \$23.88 \$0.000000	None at this time.
Black Network Printer AXIS				\$0.00	
Room 313 Work Room					
Konica Minolta BH654 / 65 PPM A5YN017006904 / 9355 6946 3,000,000 / 02/2013	460,758 0	720,447 0	259,689 0	\$0.003310 \$859.57 \$0.000000	None at this time.
Black Photocopier KMBS				\$0.00	
Room 319					
HP Laser Jet Pro M401dne / 35 PPM PHGFF68845 / 750,000 / 01/2013	5,104 0	7,279 0	2,175 0	\$0.012800 \$27.84 \$0.000000	None at this time.
Black Network Printer AXIS				\$0.00	

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date</i>				<i>Date of Last Upgrade: 6/1/2015</i>	
<i>Vendor</i>	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
DUNBARTON ELEMENTARY SCHOOL					
Room 320					
HP Laser Jet Pro M401dne / 35 PPM PHGFF68847 / 750,000 / 01/2013	7,042 0	9,495 0	2,453 0	\$0.012800 \$31.40 \$0.000000	None at this time.
Black Network Printer AXIS				\$0.00	
Room 321					
HP Laser Jet Pro P1606 / 26 PPM VND3C37425 / 500,000 / 04/2010	26,191 0	31,971 0	5,780 0	\$0.012800 \$73.98 \$0.000000	8 years from Intro.
Black Network Printer AXIS				\$0.00	
Room 322					
HP Laser Jet Pro M401dne / 35 PPM PHGFF68844 / 750,000 / 01/2013	5,524 0	7,524 0	2,000 0	\$0.012800 \$25.60 \$0.000000	None at this time.
Black Network Printer AXIS				\$0.00	
Room 323					
HP Laser Jet Pro M401dne / 35 PPM PHGFF68848 / 750,000 / 01/2013	3,401 0	6,181 0	2,780 0	\$0.012800 \$35.58 \$0.000000	None at this time.
Black Network Printer AXIS				\$0.00	

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date</i>					<i>Date of Last Upgrade: 6/1/2015</i>
<i>Vendor</i>	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
DUNBARTON ELEMENTARY SCHOOL					
Room 325					
HP Laser Jet P3010 / 40 PPM JPBCB9M3K4 / 1,000,000 / 09/2008	34,988 0	37,051 0	2,063 0	\$0.012800 \$26.41 \$0.00000	10 years from Intro; replaced VND3H0045.
Black Network Printer AXIS				\$0.00	
HP Laser Jet Pro P1606 / 26 PPM VND3H00435 / 500,000 / 04/2010	6,816 0	7,513 0	697 0	\$0.012800 \$8.92 \$0.00000	Traded; replaced with JPBCB9M3K4.
Black Network Printer AXIS				\$0.00	
Subtotals Black			516,189	\$2,400.30	
Subtotals Color			12,588	\$1,039.78	

<i>School Wide Black Totals</i>	516,189	\$2,400.30
<i>School Wide Color Totals</i>	12,588	\$1,039.78

SPC Service & Supply Cost Savings

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an **SPC client on 6/1/2015** with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2017-18 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

BEFORE SPC

Current Volume	PriorCPC	Average Annual Cost
516,189	\$0.01043	\$5,383.85

CURRENTLY WITH SPC

Current Volume	Current CPC*	Current Cost	Cost Savings	5 Year Savings
516,189	\$0.00465	\$2,400.28	\$2,983.57	\$14,917.86

Today the Cooperative Buying of SPC has netted annual cost savings, on average, of \$2,983.57 x 3 years as a Client

=\$8,950.72 Cost Savings!

*This CPC is an average of your copiers and printers together. Your copier cpc is substantially lower than this average.

Projected Equipment Costs by Building - Black

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the upcoming fiscal year.

Building	Projected Black Volume	Projected Black Usage Cost	Approx.Paper Cost	Average Annual Equipment Cost	Total Projected Black Usage Cost
Dunbarton Elementary School	516,189	\$2,466.44	\$2,561.33	\$6,657.65	\$11,685.42
Total	516,189	\$2,466.44	\$2,561.33	\$6,657.65	\$11,685.42

SPC Equipment Bids:

Presently our bids are coming in between 14.77% to 20.87% of Retail while the current Salesman's Cost is 50% of Retail. For Example: An Konica Minolta BH 958 RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print 95 Copies per Minute with a Retail Cost of \$45,640 is coming in at \$7,342....16% of Retail! Our prices are negotiated and supported directly by the manufacturer.

Projected Equipment Costs by Building - Color

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

Building	Projected Color Volume	Service & Supply Cost
Dunbarton Elementary School	12,588	\$1,068.95
<i>Total</i>	12,588	\$1,068.95

Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is 2.8%.**

Vendor	Equipment Type	Annual Volume	2017- 2018 Cost / Copy	Total Cost	2018- 2019 Cost / Copy	Projected Cost
Axis Business Solutions	Black Network Printer	70,389	\$0.01280	\$900.98	\$0.01316	\$926.32
Axis Business Solutions	Color Network Printer	2,500	\$0.01280	\$32.00	\$0.01316	\$32.90
Konica-Minolta Business Solutions	Black Photocopier	359,774	\$0.00331	\$1,190.85	\$0.00340	\$1,223.23
Konica-Minolta Business Solutions	Color Laser MFP	83,526	\$0.00331	\$276.47	\$0.00340	\$283.99
Total		516,189	\$0.00465	\$2,400.30	\$0.00478	\$2,466.44

Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is 2.8%.**

Vendor	Equipment Type	Annual Volume	2017- 2018 Cost / Copy	Total Cost	2018- 2019 Cost / Copy	Projected Cost
Axis Business Solutions	Color Network Printer	4,364	\$0.14091	\$614.93	\$0.14486	\$632.17
Konica-Minolta Business Solutions	Color Laser MFP	8,224	\$0.05166	\$424.85	\$0.05311	\$436.78
Total		12,588	\$0.08260	\$1,039.78	\$0.08492	\$1,068.95

Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any. *

Total Number of Units	23
Total Number of Units on Lease	14
Total Number of Units Owned	9
Lease Company	Norway Savings Bank
Lease Start Date	6/1/2015
Lease End Date	8/1/2019
Term	5 Annual
Annual Payment usually due on 8/1	\$6,657.65
Remaining Payments	1

**The determination on the lease has no bearing on Service & Supply and Warranty Contracts.*

Leased Equipment

Building	Make/Model	Serial Number
Dunbarton Elementary School	HP Laser Jet Pro M401dne	PHGFF68887
Dunbarton Elementary School	Konica Minolta BH554E	A61D011007915
Dunbarton Elementary School	HP Laser Jet Pro M401dn	VNG3F52192
Dunbarton Elementary School	HP Laser Jet Pro M401dne	PHGFF68850
Dunbarton Elementary School	HP Laser Jet Pro M401dne	PHGFF68845
Dunbarton Elementary School	HP Laser Jet Pro M401dne	PHGFF68844
Dunbarton Elementary School	HP Laser Jet Pro M401dne	PHGFF68848
Dunbarton Elementary School	Konica Minolta BH654	A5YN017006904
Dunbarton Elementary School	HP Laser Jet Pro M401dne	PHGFF68847
Dunbarton Elementary School	HP Laser Jet Pro M401dne	PHGFB62945
Dunbarton Elementary School	HP Laser Jet Pro M401dne	PHGFB62935
Dunbarton Elementary School	HP Laser Jet Pro M401dne	PHGFB62934
Dunbarton Elementary School	Konica Minolta BHC3350	A4Y4011010894
Dunbarton Elementary School	HP Laser Jet Pro M401dne	PHGFB62926

Owned Equipment

Building	Make/Model	Serial Number
Dunbarton Elementary School	HP Laser Jet P3005	JPJFC04410
Dunbarton Elementary School	HP Laser Jet Pro M402dn	PHBQD60760
Dunbarton Elementary School	HP Laser Jet P3010	JPBCB9M3K4
Dunbarton Elementary School	HP Laser Jet Pro P1102w	VND3J34727
Dunbarton Elementary School	HP Laser Jet Pro P1606	VND3C37425
Dunbarton Elementary School	HP Color Laser Jet M251nw	CND1G58318
Dunbarton Elementary School	Lexmark CS410n	5027499450F8C
Dunbarton Elementary School	HP Laser Jet Pro P1606	VND3F20743
Dunbarton Elementary School	HP Laser Jet Enterprise600 M601DN	CNCCF3501F



Service and Supply Contract - Client

Specialized Purchasing Consultants ("SPC") hereby contracts with _____ ("Client") to provide comprehensive services, supplies, and maintenance to equipment described on Schedule A ("Equipment") using the Contracted Vendor shown below at a cost per print shown on said Schedule A, commencing on _____ and terminating on June 30, _____. This Service and Supply Contract ("Contract") shall exclude only the cost of paper, transparencies, and staples. Refer to Schedule A for Additional Provisions, if any.

SPC assumes responsibility for all billing and vendor payment. SPC shall invoice Client one-half of the annual projected number of pages multiplied by the cost per print listed on Schedule A. This semi-annual billing will take place July 1 and January 1. Actual meter reads will be collected by SPC either electronically or from Client staff during the month of June. A final Reconciliation spreadsheet and invoice will then be completed and sent to client. Upon payment of each billing invoice during the year, SPC will reimburse Contracted Vendor appropriately. Client is responsible for making payment in full within 30 days of said invoicing to avoid suspension of supplies by Contracted Vendor.

On July 1 of each calendar year during the afore-mentioned term, SPC shall credit Client any unused prepaid pages to Client if fewer copies were made by Client during the Contract period ending on or before June 30 annually than were originally estimated under this Contract for such period. If more pages were consumed than billed in the combined semi-annual billing, an overage invoice will be generated. Following semi-annual billing will be based on previous year volume.

On July 1 of each calendar year during the term of this Contract, SPC, at its option, may increase such costs per print under this Service and Supply Contract by 5% or by a percentage equal to the increase during the immediately preceding 12-month period of "The Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84 = 100," whichever is less.

Client may terminate Contract at any time with a 30-day written notice. Client will be required to provide final meter reads on all Equipment listed on Schedule A, including those added during the Contract term. Any credits owed to Client after reconciling actual usage versus projected will be paid to Client. Client must return any unused consumables to Contracted Vendor.

**AGREED AND ACCEPTED BY:
Specialized Purchasing Consultants**

By: Skip Tilton

Title: President/Owner

Date: _____

Signature: _____

**AGREED AND ACCEPTED BY:
Client**

By: _____

Title: _____

Date: _____

Signature: _____

Named Contracted Vendor: Vendor

Warranty

Vendor ("Contracted Vendor") hereby warrants to _____ ("Client") that, if any such Equipment described on Schedule B attached hereto malfunctions through no fault of Client during the term commencing on _____ and terminating on June 30, _____, and such Equipment cannot be repaired promptly, Contracted Vendor, *through Specialized Purchasing Consultants*, will replace such Equipment with equipment which is equal to or superior in quality and capabilities to the Equipment being replaced, at no cost to Client. Refer to Schedule B for Additional Provisions to this Warranty.

The only exclusions to this Warranty are as follows:

1. This Warranty will expire for an item of Equipment when the Warranty Life of such item of Equipment in number of copies, as shown on Schedule B attached hereto, is exceeded;
2. This Warranty will expire for an item of Equipment at the date which is ten years after such Equipment was first offered for sale or lease by the manufacturer as shown on Schedule B attached hereto.

AGREED AND ACCEPTED BY:
Vendor

By:

Title:

Date:

Signature: _____

AGREED AND ACCEPTED BY:
Client

By:

Title:

Date:

Signature: _____

StarDoc User Names

Name	User Name
Chris Stebbins	cstebbins@desnet.org
Duane Ford	dford
Owen Harrington	oharrington@dunbarton.k12.nh.us
Sarah Murray	smurray@dunbarton.k12.nh.us

*If you need to verify your password or if you need to add users, please contact Alex Webster at awebster@spccopypro.com



Benefits of partnering with SPC

Top Benefits to **our CLIENTS**:

1. Cooperative Buying

By definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC's model allows you to pick your preferred vendor!

- SPC's pricing is so strong ***we pay for our own fee*** by acquiring prices lower than what you can do on your own.
- We will ***save you money*** benefiting from the combined purchasing power of more than 69 clients with over 4,100 devices doing more than 239 million copies and prints per year. Annually, we purchase approximately 1,100 units running over 80 million prints!
- We will ***save you time*** by preparing your bid, negotiating with vendors/manufacturers, presenting a total bid analysis and managing the implementation.
- We will ***save you frustration***. We manage your contracts for up to five years from the date of installation.

2. Exclusive STARDoc Software

- Maps all devices and sets up "Interactive Live Floor Plans" of all printing devices, showing you a Before and After Upgrade look; provides a visual for all decision makers over the next five years.
- STAR Doc studies your printing habits and is able to predict your year-end cost months in advance, before you receive your year-end reconciliation invoice.
- Sets up your next year's budget at the click of a mouse.

3. Simplified Billing Program

- Removes the confusion out of billing.
- Eliminates variety of invoices from multiple vendors that come annually and/or quarterly.
- With SPC's Simplified Billing Program, TWO invoices are sent each year from ONE billing source.
- Reconciles all of your devices at the end of the year: You pay only for what you use; no minimums.

4. Five-Year Equipment Replacement Schedule

- SPC's staff surveys key locations that determine life of existing equipment.
- Specs out new equipment needed: Does not allow vendors to undersize during the bidding process.
- Manages the entire bid process down to the install.

5. Annual Report

- A crucial document that extends the life of your equipment, often getting 8 to 10 years of guaranteed performance! Flags copying trends within your organization such as over usage
- You get an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem

6. Vendor Neutral

- SPC does not recommend just one brand; we suggest what's best for you with serviceability in mind.
- We present you with the bid results and offer recommendations, yet the decision is yours to make.

SPC has been serving their clients since 1988, saving millions of dollars along the way.

***Based on current actual volumes and CPCs, SPC has generated
Annual Savings of more than \$2.5 million for all of our clients.
That translates into Savings of more than \$12 million over five years!***



SPC Values Our Vendors

Overall Benefits to our VENDORS

- Opportunities brought to you – Annually, we purchase approximately 1,100 units running over 80 million prints!
- SPC is well respected in the industry
- SPC values our vendors and speaks highly of them to our clients.
- National Contracts that are all negotiated with the manufacturers at your disposal

Vendor Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client requirements including mapping all devices.
- Writing of the *Five-Year Equipment Replacement Schedule* (Bid Specs).
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment).
- A chance to sell your 'Value Add' directly to our clients after the bids are in. Customer has the right to pay more than low bid.

Vendor Benefits Before & During Installation

- Digital Needs Analysis: Matching up the machine to installation site.
- Schedule and coordinate Vendor meeting with Client.
- Cover the cost of ESP surge protectors, electrical wiring, computer interface and any unexpected cost!
- Manage installation.
- Audit installation.
- Capture final meter reads for old contracts.
- Close books on old devices & contracts.

Vendor Ongoing Support

- Yearly meter reads.
- Simplified Billing: SPC collects service funds for the Vendor.
- Collection of all meter reads annually and reconciling them with the Client and Vendor.
- STAR Doc: **S**ystem for **T**racking **A**nd **R**eporting **D**ocuments...Manages the budget.
- Annual Reports that flag machines that are being overused and underused thus improving reliability.
- Mediating warranty issues in sensitive locations.

Why do some vendors hesitate to bid?

- Vendors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- Lose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs equal for all, no chance of providing a lesser piece of equipment.

SPC manages over 4,100 pieces of equipment;
Our relationship with our vendors has never been stronger!