



Dunbarton Elementary School

Duane Ford

20 Robert Rogers Road

Dunbarton , NH 03046

Five-Year Equipment Replacement Schedule

Dunbarton Elementary Sc	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/3/2015	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				

1	Dunbarton Elementary School Café	HP Laser Jet Pro P1606dn Black Network Printer 26 CPM Duplex Sort-CIF-Print-Post Script	HP Laser Jet Pro P1606dn - 26 CPM Duplex Sort-CIF-Print-Post Script	HP 1606	HP 1606	HP 1606	HP 1606
		0					
		500,000	04/10	500,000	4/1/2010		
Black Vol:	3,800	VND3F20743 /	VND3F20743				
			3,800	AXIS			

2	Dunbarton Elementary School Room 100 Office	HP Laser Jet Enterprise600 M601DN Black Network Printer 45 CPM Duplex Sort-CIF-Print-Post Script	HP Laser Jet Enterprise600 M601DN - 45 CPM Duplex Sort-CIF-Print-Post Script	HP 602	HP 602	HP 602	HP 602
		0					
		1,000,000	11/11	1,000,000	11/1/2011		
Black Vol:	26,500	CNCCF3501F / 192.168.168.70	CNCCF3501F	192.168.168.70			
			26,500	AXIS			

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BuildingName	Present Meter/Survey Date 2/3/2015	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
3 Dunbarton Elementary School Room 101	HP Laser Jet 1022 Black Network Printer 19 CPM Sort-CIF-Print-Post Script	HP Laserjet M401DNE PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
	0 (Trade Axis)					
	200,000 05/05	750,000 1/1/2013				
Black Vol:	3,800 JN01070 /	PHGFF68887				
		3,800 AXIS				
4 Dunbarton Elementary School Room 102	HP Laser Jet Pro P1606dn Black Network Printer 26 CPM Duplex Sort-CIF-Print-Post Script	HP Laser Jet Pro P1606dn - 26 CPM Duplex Sort-CIF-Print-Post Script	HP 1606	HP 1606	HP 1606	HP 1606
	0					
	500,000 04/10	500,000 4/1/2010				
Black Vol:	660 VND3H00434 / 192.168.168.50	VND3H00434	192.168.168.50			
		660 AXIS				
5 Dunbarton Elementary School Room 102 Hallway	Ricoh MP4002 Black Photocopier 40 CPM RADF 3,000 Paper Supply Finisher 3-Hole Punch Fax CIF Scan Post Script	KM BH 554e 55 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
	462,567 (Return Lse)					
	1,000,000 03/12	3,000,000 10/1/2013				
Black Vol:	158,140 W522L601027 /	A61D011007915	9355 6947			
		158,140 KMBS				

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Dunbarton Elementary Sc	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/3/2015	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
6 Dunbarton Elementary School Room 104	HP Color Laser Jet M251nw Color Network Printer 14 CPM Sort-CIF-Print-Post Script-Wireless	HP Color Laser Jet M251nw - 14 CPM Sort-CIF-Print-Post Script-Wireless	HP 251	HP 251	HP 251	HP 251
	0					
	150,000 09/12	150,000 9/1/2012				
Black Vol: 780	CND1G58318 / 192.168.168.56	CND1G58318	192.168.168.56			
Color Vol: 940		780 AXIS 940				
7 Dunbarton Elementary School Room 106	Lexmark CS410n Color Network Printer 32 CPM Sort-CIF-Print-Post Script	Lexmark CS410n - 32 CPM Sort-CIF-Print-Post Script	Lexmark 410	Lexmark 410	Lexmark 410	Lexmark 410
	0					
	750,000 10/12	750,000 10/1/2012				
Black Vol: 3,800	5027499450F8C /	5027499450F8C				
Color Vol: 940		3,800 AXIS 940				
8 Dunbarton Elementary School Room 200 Library	HP Laser Jet 4050 Black Network Printer 17 CPM Sort-CIF-Print-Post Script	HP Laserjet M401DNE PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
	0 (Trade Axis)					
	200,000 05/99	750,000 1/1/2013				
Black Vol: 8,650	USBB082686 / 192.168.168.55	VNG3F52192	192.168.168.55			
		8,650 AXIS				

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BuildingName		Present Meter/Survey Date 2/3/2015	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address		Projected Black Volume			
Annual Volume		Special Notes		Projected Color Volume			
9	Dunbarton Elementary School Room 200 Library	EPSON Stylus CX3810 Color Ink Jet MFP 18 CPM Sort-CIF-Print-Scan-Post Script-MFP	KM BH C3350 35 CPM RADE Duplex 2-Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax-Post Script- Hard Drive for Secure Print		New	New	New
		0 (Trade Axis)					
		250,000	08/05	750,000	1/1/2014		
Black Vol:	3,800	GSYY495957 /	A4Y4011010894	9356 4821			
Color Vol:	940		3,800	KMBS			
			940				
10	Dunbarton Elementary School Room 300	Lexmark E260dn Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script	HP Laserjet M401DNE PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint		New	New	New
		0 (Trade Axis)					
		750,000	10/08	750,000	1/1/2013		
Black Vol:	1,010	72LVK32 / 192.168.168.64	PHGFB62926		192.168.168.64		
			1,010	AXIS			
11	Dunbarton Elementary School Room 301	HP Laser Jet Pro P1102w Black Network Printer 19 CPM Sort-CIF-Print-Post Script-Wireless	HP Laser Jet Pro P1102w - 19 CPM Sort-CIF-Print-Post Script-Wireless		HP 1102	HP 1102	HP 1102
		0					
		200,000	04/10	200,000	4/1/2010		
Black Vol:	340	VNB3M70810 / 192.168.168.67	VNB3M70810		192.168.168.67		
			340	AXIS			

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BuildingName		Present Meter/Survey Date 2/3/2015	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address		Projected Black Volume			
Annual Volume		Special Notes		Projected Color Volume			
12	Dunbarton Elementary School Room 302	Lexmark E260dn Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script	HP Laserjet M401DNE PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint		New	New	New
		0 (Trade Axis)					
		750,000	10/08	750,000	1/1/2013		
Black Vol:	850	72LVK3W / 192.168.168.65	PHGFF68850		192.168.168.65		
			850	AXIS			
13	Dunbarton Elementary School Room 304	Lexmark E260dn Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script	HP Laserjet M401DNE PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint		New	New	New
		0 (Trade Axis)					
		750,000	10/08	750,000	1/1/2013		
Black Vol:	750	72LVK3Z / 192.168.168.62	PHGFB62934		192.168.168.62		
			750	AXIS			
14	Dunbarton Elementary School Room 306	Lexmark E260dn Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script	HP Laserjet M401DNE PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint		New	New	New
		0 (Trade Axis)					
		750,000	10/08	750,000	1/1/2013		
Black Vol:	2,710	72LR2YK / 192.168.168.61	PHGFB62945		192.168.168.61		
			2,710	AXIS			

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BuildingName	Present Meter/Survey Date 2/3/2015	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
15 Dunbarton Elementary School Room 307	HP Laser Jet Pro P1102w Black Network Printer 19 CPM Sort-CIF-Print-Post Script-Wireless	HP Laser Jet Pro P1102w - 19 CPM Sort-CIF-Print-Post Script-Wireless	HP 1102	HP 1102	HP 1102	HP 1102
	0					
	200,000 04/10	200,000 4/1/2010				
Black Vol: 1,700	VND3J34727 / 192.168.168.66	VND3J34727	192.168.168.66			
		1,700 AXIS				
16 Dunbarton Elementary School Room 308	Lexmark E260dn Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script	HP Laserjet M401DNE PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
	0 (Trade Axis)					
	750,000 10/08	750,000 1/1/2013				
Black Vol: 1,670	72LVK43 / 192.168.168.63	PHGFB62935	192.168.168.63			
		1,670 AXIS				
17 Dunbarton Elementary School Room 313 Work Room	Ricoh MP6001 Black Photocopier 60 CPM RADF 3,000 Paper Supply Finisher 3-Hole Punch Saddle Stitch Post Script	KM BH 654 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
	1,896,803 (Return Lse)					
	3,000,000 06/09	3,000,000 2/1/2013				
Black Vol: 211,665	V6995401110 /	A5YN017006904	9355 6946			
		211,665 KMBS				

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Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
18 Dunbarton Elementary School Room 319	HP Laser Jet 4100 Black Network Printer 25 CPM Sort-CIF-Print-Post Script	HP Laserjet M401DNE PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
	0 (Trade Axis)					
	500,000 03/01	750,000 1/1/2013				
Black Vol: 1,860	USLNH06438 / 192.168.168.54	PHGFF68847		192.168.168.54		
		1,860 AXIS				
19 Dunbarton Elementary School Room 320	HP Laser Jet 4050 Black Network Printer 17 CPM 2 Drawers 500 Paper Supply Sort-CIF-Print-Post Script	HP Laserjet M401DNE PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
	0 (Trade Axis)					
	200,000 05/99	750,000 1/1/2013				
Black Vol: 2,790	USCC125443 /	PHGFF68845				
		2,790 AXIS				
20 Dunbarton Elementary School Room 321	HP Laser Jet Pro P1606dn Black Network Printer 26 CPM Duplex Sort-CIF-Print-Post Script	HP Laser Jet Pro P1606dn - 26 CPM Duplex Sort-CIF-Print-Post Script	HP 1606	HP 1606	HP 1606	HP 1606
	0					
	500,000 04/10	500,000 4/1/2010				
Black Vol: 5,360	VND3C37425 / 192.168.168.60	VND3C37425		192.168.168.60		
		5,360 AXIS				

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
21	Dunbarton Elementary School Room 322	HP Laser Jet 4100 Black Network Printer 25 CPM Sort-CIF-Print-Post Script	HP Laserjet M401DNE PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint		New	New	New
		0 (Trade Axis)					
		500,000 03/01	750,000	1/1/2013			
Black Vol:	250	USBNK48528 / 192.168.168.53	PHGFF68844		192.168.168.53		
			250	AXIS			
22	Dunbarton Elementary School Room 323	HP Laser Jet 4100 Black Network Printer 25 CPM Sort-CIF-Print-Post Script	HP Laserjet M401DNE PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint		New	New	New
		0 (Trade Axis)					
		500,000 03/01	750,000	1/1/2013			
Black Vol:	3,600	USGNJ17832 /	PHGFF68848				
			3,600	AXIS			
23	Dunbarton Elementary School Room 325	HP Laser Jet Pro P1606dn Black Network Printer 26 CPM Duplex Sort-CIF-Print-Post Script	HP Laser Jet Pro P1606dn - 26 CPM Duplex Sort-CIF-Print-Post Script		HP 1606	HP 1606	HP 1606
		0					
		500,000 04/10	500,000	4/1/2010			
Black Vol:	1,290	VND3H00435 / 192.168.168.59	VND3H00435		192.168.168.59		
			1,290	AXIS			
Proposed Annual Volume for Dunbarton Elementary School			445,775				

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**Dunbarton Elementary School
20 Robert Rogers Road
Dunbarton , NH 03046**

	PRESENT	PROPOSED
Black Photocopiers	369,805	369,805
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	0	0
Color Photocopiers - Color Volume	0	0
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	67,590	67,590
Black Laser MFP	0	0
Color Network Printers - Black Volume	4,580	4,580
Color Network Printers - Color Volume	1,880	1,880
Color Laser MFP - Black Volume	0	3,800
Color Laser MFP - Color Volume	0	940
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	3,800	0
Color Ink Jet MFP - Color Volume	940	0
<i>Total Black Volume</i>	445,775	445,775
<i>Total Color Volume</i>	2,820	2,820
TOTALS	448,595	448,595

Recommended Vendor(s): KMBS with Konica Minolta Copiers & Axis with HP Printers (Low Bid)

Upgrade Date on 6/1/2015

BLACK VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Laser MFP	3,800	\$0.00320	\$12.16
KMBS	Black Photocopier	369,805	\$0.00320	\$1,183.38
AXIS	Color Network Printer	4,580	\$0.01238	\$56.68
AXIS	Black Network Printer	67,590	\$0.01238	\$836.43
Sub Totals		445,775	\$0.00469	\$2,088.64

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
AXIS	Color Network Printer	1,880	\$0.13625	\$256.15
KMBS	Color Laser MFP	940	\$0.04995	\$46.95
Sub Totals		2,820	\$0.10748	\$303.10

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	448,595	\$0.00533	\$2,391.74