



Derry, Town of

Nancy Bulens

14 Manning Street

Derry, NH 03038

Five-Year Equipment Replacement Schedule

Derry, Town of	Model/Features		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/17/2010		Serial Number		Vendor ID			
Department	Estimated Life	Date Introduced	Projected Black Volume		Projected Color Volume			
# Students	Serial Number	IP Address						
Annual Volume	Special Notes							
1 Derry Fire	Ricoh 2035 35 CPM Black Photocopier RADF Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Fax Digital		Ricoh 5000B 50 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print- Scan-Fax Digital		New	New	New	New
EMS Supply	179,329	(Trade)	M5605600036		12166880			
Black Vol:	35,820		35,820		Ikon			
Proposed Annual Volume for Derry Fire			35,820					
2 Derry Library	Ricoh 2020D 21 CPM Black Photocopier Duplex Digital Coin-Op		Ricoh MP 2020D 20 CPM Black Photo Duplex Digital Coin-Op		Ricoh 2020	Ricoh 2020	Upgrade	Upgrade
Downstairs	45,449		K836443404		11450969			
Black Vol:	16,226		16,226		Ikon			

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
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Derry, Town of		Model/Features					
BuildingName	Present Meter/Survey Date 2/17/2010	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume	Special Notes						
3 Derry Library	Ricoh 3025 25 CPM Black Photocopier RADF Duplex Finisher CIF-Print-Scan Digital	Ricoh 5000B 50 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher CIF-Print-Scan-Fax Digital		New	New	New	New
Office	181,429 (Trade)	M5605700041 12166080					
Black Vol:	51,386	500,000 10/05	K8565103758 51,386 Ikon				
4 Derry Library	Ricoh 2020D 21 CPM Black Photocopier Duplex Digital Coin-Op	Ricoh MP 2020D 20 CPM Black Photo Duplex Digital Coin-Op		Ricoh 2020	Ricoh 2020	Upgrade	Upgrade
Upstairs	63,822	K8366442190 11486881					
Black Vol:	10,001	500,000 11/05	K8366442190 10,001 Ikon				
Proposed Annual Volume for Derry Library				77,613			
5 Derry Municipal Center	Ricoh 3045 45 CPM Black Photocopier RADF Duplex 4-Drawer Paper Finisher CIF-Print-Scan Digital	Ricoh 5000B 50 CPM Black Photo RADF Duplex 4-Paper Drawer LCT 1,500+ Finisher 3-Hole Punch CIF-Print-Scan-Fax Digital		New	New	New	New
1st Floor	391,488 (Trade)	M5605700034 12170383					
Black Vol:	126,287	1,000,000 10/05	K9465300161 126,287 Ikon				

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Derry, Town of	Model/Features							
BuildingName	Present Meter/Survey Date 2/17/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year	
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students	Serial Number	IP Address	Projected Black Volume					
Annual Volume	Special Notes		Projected Color Volume					
6 Derry Municipal Center	Ricoh 2051 51 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch CIF-Print-Scan 400 lb Console Digital		Ricoh 2051 51 CPM Black Photo RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch CIF-Print- Scan 400 lb Console Digital		Ricoh 2051	Ricoh 2051	Upgrade	Upgrade
Executive 3rd Floor	411,877							
	3,000,000	11/04	K4465200376	11628022				
Black Vol:	112,333		112,333	Ikon				
	K4465200376							
7 Derry Municipal Center	Ricoh CL7200 32 CPM Black/28 CPM Color Color Network Printer Duplex Sort CIF-Print Digital		Ricoh CL7200 Color Network Printer 32 CPM Black/28 CPM Color Duplex Sort CIF-Print Digital		Ricoh 7200	Ricoh 7200	Upgrade	Upgrade
Executive 3rd Floor	46,531							
	750,000	07/05	Q3760300010	11451049				
Black Vol:	5,306		5,306	Ikon				
Color Vol:	8,132		8,132					
	Q3760300010							
8 Derry Municipal Center	Ricoh 3045 45 CPM Black Photocopier RADF Duplex 4-Drawer Paper Finisher CIF-Print-Scan Digital		Ricoh 5000B 50 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher CIF-Print-Scan-Fax Digital		New	New	New	New
Finance Dept	266,003	(Trade)						
	1,000,000	10/05	M5605700040	12164876				
Black Vol:	84,241		84,241	Ikon				
	K9465300216							

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Derry, Town of	Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/17/2010		Serial Number	Vendor ID			
Department	Estimated Life	Date Introduced	Projected Black Volume	Projected Color Volume			
# Students	Serial Number	IP Address					
Annual Volume	Special Notes						
9 Derry Municipal Center	Additional Color Photocopier		Color Photo Ricoh 2050 20 CPM RADF Duplex Sort CIF-Print- Scan-Fax	New	New	New	New
Fire Admin	0		V2205700079	12165143			
0			0	Ikon			
Black Vol:	0		0				
Color Vol:			0				
10 Derry Municipal Cente	Canon 3320 33 CPM Black Photocopier RADF Duplex Finisher CIF-Print-Scan Digital		Ricoh 5000B 50 CPM Black Photo RADF Duplex Finisher CIF-Print- Scan-Fax Digital	New	New	New	New
Human Services	197,140	(Trade)	M5605700046	12165467			
	750,000	10/03	58,923	Ikon			
Black Vol:	58,923						
	MSV08973						
11 Derry Municipal Cente	Ricoh MPC3000 30 CPM Color Photocopier RADF Duplex Finisher CIF- Print-Scan Digital		Ricoh MPC3000 30 CPM Color Photo RADF Duplex Finisher CIF- Print-Scan Digital	Ricoh 3000	Ricoh 3000	Upgrade	Upgrade
Main Office	29,730		L3775700551	11335772			
	750,000	02/07	8,405	Ikon			
Black Vol:	8,405		8,405				
Color Vol:	8,770		8,770				

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Derry, Town of	Model/Features		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/17/2010		Serial Number		Vendor ID			
Department	Estimated Life	Date Introduced	Projected Black Volume		Projected Color Volume			
# Students	Serial Number	IP Address						
Annual Volume	Special Notes							
12 Derry Municipal Cente	Ricoh 2060 60 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Ricoh MP 7001 70 CPM Black Photo RADF Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF- Print-Scan 400 lb Console Digital		New	New	New	New
Public Works Copy Room	964,613	(Trade)						
	3,000,000	11/04	V7005700102	12166081				
Black Vol:	264,898		264,898	Ikon				
Proposed Annual Volume for Derry Municipal Center					660,393			
13 Derry Parks & Recreat	Ricoh 3045 45 CPM Black Photocopier RADF Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Fax Digital		Ricoh 3045 45 CPM Black Photo RADF Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Fax Digital		Ricoh 3045	Ricoh 3045	Upgrade	Upgrade
Copy Room	392,767							
	1,000,000	10/05	K9465300108	11450984				
Black Vol:	96,441		96,441	Ikon				
14 Derry Parks & Recreat	Xerox C2424DP 24 CPM Black & Color Color Photocopier RADF Duplex Sort CIF- Print-Scan-Post Script Digital (Service Contract Expires 5-25-2011)		Xerox C2424DP 24 CPM Black & Color Color Photo RADF Duplex Sort CIF-Print-Scan-Post Script Digital (Extend Service Contract through 6-30-2015)		Xerox 2424	Xerox 2424	Xerox 2424	Xerox 2424
Copy Room	13,373							
	500,000	03/05	VVK019998					
Black Vol:	500		500	Vary-Synnex				
Color Vol:	2,359		2,359					
Proposed Annual Volume for Derry Parks & Recreation					96,941			

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Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume				
Annual Volume	Special Notes		Projected Color Volume				
15 Derry Police	Ricoh 2051 51 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch CIF-Print-Scan 400 lb Console Digital		Ricoh 2051 51 CPM Black Photo RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch CIF-Print- Scan 400 lb Console Digital		Ricoh 2051	Ricoh 2051	Upgrade
Main Office	425,871						
	3,000,000	11/04	K4465100161	11451684			
Black Vol:	109,586		K4465100161	109,586 Ikon			
16 Derry Police	Xerox C2424DP 24 CPM Black & Color Color Photocopier RADF Duplex Sort CIF- Print-Scan-Post Script Digital (Service Contract Expires 5-25-2011)		Color Photo Ricoh MPC 3300 33 CPM RADF Duplex 11X 17 Sort CIF-Print-Scan-Fax Digital		New	New	New
Main Office	64,678	(Trade)					
	500,000	03/05	V1505700265	12164982			
Black Vol:	12,182		VVK011510	12,182 Ikon			
Color Vol:	5,788			5,788			
17 Derry Police	Ricoh MP6000 60 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch CIF-Print-Scan 400 lb Console Digital		Ricoh MP6000 60 CPM Black Photo RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch CIF- Print-Scan 400 lb Console Digital		Ricoh 6000	Ricoh 6000	Ricoh 6000
Records Dept.	179,485						
	4,000,000	04/08	M9285301016	11334347			
Black Vol:	103,049		M9285301016	103,049 Ikon			
Proposed Annual Volume for Derry Police			224,817				

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# Students	Serial Number	IP Address	Projected Black Volume					
Annual Volume	Special Notes		Projected Color Volume					
18 Derry Waste Water	Ricoh 3025 25 CPM Black Photocopier RADF Duplex Sort CIF-Print-Scan Digital		Ricoh 3025 25 CPM Black Photo RADF Duplex Sort CIF-Print-Scan Digital		Ricoh 3025	Ricoh 3025	Upgrade	Upgrade
Super's Office	48,195							
	500,000	10/05	K8565104176	11628235				
Black Vol:	11,488		K8565104176	11,488	Ikon			
Color Vol:				0				
Proposed Annual Volume for Derry Waste Water				11,488				

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Derry, Town of
14 Manning Street
Derry, NH 03038

	PRESENT	PROPOSED
Black Photocopiers	1,080,679	1,069,191
Color Photocopiers - Black Volume	21,087	32,575
Color Photocopiers - Color Volume	16,917	16,917
High Speed Duplicators	0	0
Low End Network Printers	0	0
In House Printing	0	0
Outside Printing	0	0
Workbooks	0	0
Black Network Printers	0	0
Color Network Printers - Black Volum	5,306	5,306
Color Network Printers - Color Volum	8,132	8,132
<i>Total Black Volume</i>	1,107,072	1,107,072
<i>Total Color Volume</i>	25,049	25,049
TOTALS	1,132,121	1,132,121

Recommended Vendor(s): Ikon (Ricoh) Low Bid & Best Combo

Upgrade Date on 8/2/2010

Vendor/Equipment		Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
Ikon	Black Photocopier	621,555	51,796	\$0.00390	\$2,424.06	\$2,020.05
Ikon	Black Photocopier	447,636	37,303	\$0.00420	\$1,880.07	\$1,566.73
Ikon	Color Network Printer - Black Volume	5,306	442	\$0.00420	\$22.29	\$18.57
Ikon	Color Photocopier - Black Volume	12,182	1,015	\$0.00390	\$47.51	\$39.59
Ikon	Color Photocopier - Black Volume	19,893	1,658	\$0.00420	\$83.55	\$69.63
Vary-Synnex	Color Photocopier - Black Volume	500	42	\$0.00490	\$2.45	\$2.04
Sub Totals		1,107,072	92,256	\$0.00403	\$4,459.93	\$3,716.61

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
Ikon	Color Network Printer - Color Volume	8,132	2,033	\$0.04995	\$406.19	\$101.55
Ikon	Color Photocopier - Color Volume	14,558	3,640	\$0.04995	\$727.17	\$181.79
Vary-Synnex	Color Photocopier - Color Volume	2,359	590	\$0.08769	\$206.86	\$51.72
Sub Totals		25,049	6,262	\$0.05350	\$1,340.23	\$335.06

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	1,132,121	98,518	\$0.00512	\$5,800.16

Proposed Annual Capital Cost

\$14,790.26