



Derry, Town of

Sean Fichera

14 Manning Street

Derry, NH 03038

Five-Year Equipment Replacement Schedule

Derry, Town of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				

1 Derry Fire EMS Supply	Ricoh MP5000B Black Photocopier 50 CPM RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax	Ricoh MP5000B , 50 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print- Scan-Fax	Ricoh 5000	Ricoh 5000	Upgrade	Upgrade
0	77,622	2,000,000	10/08	2,000,000	10/1/2008	
Black Vol:	36,720	M5605600036 /	36,720	RICOH		

Proposed Annual Volume for Derry Fire

36,720

2 Derry Library Downstairs	Ricoh 2020D Black Photocopier 20 CPM Duplex Sort Coin-Op	Sharp MXM 232 D 23 CPM Black Photocopier RADH Duplex 2-Drawer Paper Sort CIF-Print-Scan (Upgrade Existing Coin Op to new Harness)	New	New	Upgrade	Upgrade
0	61,658 (Trade)	500,000	3/1/2012	500,000	3/1/2012	
Black Vol:	1,388	K8366443404 /	1,388	UBM		

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
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Derry, Town of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
3 Derry Library Main Office	Ricoh MP5000B Black Photocopier 50 CPM RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Fax 152,566	Ricoh MP5000B , 50 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Fax	Ricoh 5000	Ricoh 5000	Upgrade	Upgrade
0	2,000,000 10/08	2,000,000 10/1/2008				
Black Vol: 73,390	M5605700041 /	M5605700041 12166080 73,390 RICOH				
4 Derry Library Upstairs	Ricoh 2020D Black Photocopier 20 CPM Duplex Sort Coin-Op 107,271 (Trade)	Sharp MXM 232 D 23 CPM Black Photocopier RADH Duplex 2-Drawer Paper Sort CIF-Print-Scan (Upgrade Existing Coin Op to new Harness)	New	New	Upgrade	Upgrade
0	500,000 11/05	500,000 3/1/2012				
Black Vol: 14,092	K8366442190 /	43016993 PL7552 14,092 UBM				
Proposed Annual Volume for Derry Library		88,870				
5 Derry Municipal Center Assessing	HP LaserJet 600 M603 Black Network Printer 62 CPM Sort CIF-Print-Scan-Post Script 0	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	3,000,000 11/11					
Black Vol: 0	CNBCD4C326 /		192.168.1.18			
		0 0				

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Derry, Town of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
6 Derry Municipal Center Assessing Public	HP Laserjet 4100 Black Network Printer 25 CPM Sort CIF-Print-Post Script 0	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	500,000 03/01					
Black Vol: 0	USJNH32640 /	0	192.168.1.24			
		0				
7 Derry Municipal Center Checklist	HP LaserJet P2035n Black Network Printer 30 CPM Sort CIF-Print-Post Script 0	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	750,000 11/08					
Black Vol: 0	VNB3H22032 /	0	192.168.1.14			
		0				
8 Derry Municipal Center Code	HP LaserJet 4350 Black Network Printer 55 CPM Sort CIF-Print-Post Script 0	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	3,000,000 10/04					
Black Vol: 0	CNRXG66387 /	0	192.168.1.255			
Color Vol:		0				
9 Derry Municipal Center Copy Room	HP LaserJet 8150 Black Network Printer 32 CPM Sort CIF-Print-Post Script 0	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	750,000 11/00					
Black Vol: 0	USBD008876 /	0	192.168.1.12			

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Derry, Town of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
10 Derry Municipal Center Executive 3rd Floor	Ricoh 2051 Black Photocopier 51 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console 682,951	Ricoh 2051 , 51 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console	Ricoh 2051	Ricoh 2051	Upgrade	Upgrade
0	3,000,000 11/04	3,000,000 11/1/2004				
Black Vol: 105,343	K4465200376 /	K4465200376 11628022				
		105,343 RICOH				
11 Derry Municipal Center Executive 3rd Floor	Ricoh CL7200 Color Network Printer 32 CPM Duplex Sort CIF-Print-Post Script 85,422	Ricoh CL7200 , 32 CPM Color Network Printer Duplex Sort CIF-Print-Post Script	Ricoh 7200	Ricoh 7200	Upgrade	Upgrade
0	750,000 07/05	750,000 7/1/2005				
Black Vol: 4,959	Q3760300010 /	Q3760300010 11451049				
Color Vol:		4,959 RICOH				
12 Derry Municipal Center Finance	HP LaserJet 8150 Black Network Printer 32 CPM Sort CIF-Print-Post Script 0	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	750,000 11/00					
Black Vol: 0	JPBLM53891 /		192.168.1.15			
		0				
		0				

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Derry, Town of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
13 Derry Municipal Center Finance Department 3rd Floor	Ricoh MP5000B Black Photocopier 50 CPM RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Fax 167,931	Ricoh MP5000B , 50 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Fax	Ricoh 5000	Ricoh 5000	Upgrade	Upgrade
0	2,000,000 10/08	2,000,000 10/1/2008				
Black Vol: 73,126	M5605700040 /	M5605700040 12164876				
		73,126 RICOH				
14 Derry Municipal Center Fire Administration 2nd Floor	Ricoh MPC2050 Color Photocopier 20 CPM RADH Duplex 2-Drawer Paper Sort CIF-Print-Scan-Fax 130,057	Ricoh MPC2050 , 20 CPM Color Photocopier RADH Duplex 2-Drawer Paper Sort CIF-Print-Scan-Fax	Ricoh C2050	Ricoh C2050	Upgrade	Upgrade
0	500,000 12/08	500,000 12/1/2008				
Black Vol: 49,141	V2205700079 /	V2205700079 12165143				
Color Vol: 12,944		49,141 RICOH				
		12,944				
15 Derry Municipal Center Human Services 1st Floor	Ricoh MP3351 Black Photocopier 33 CPM RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Fax 120,318	Ricoh MP3351 , 33 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Fax	Ricon 3351	Ricon 3351	Upgrade	Upgrade
0	750,000 12/09	750,000 12/1/2009				
Black Vol: 54,645	V8305800935 /	V8305800935 12164790				
		54,645 RICOH				

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Derry, Town of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
16 Derry Municipal Center IT Dept	HP Color Laserjet Pro MFP M475DN Color Photocopier 21 CPM RADH Duplex Sort CIF-Print-Scan-Post Script 0	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	500,000 02/12					
Black Vol: 0	CND8F4L4CT /		192.168.1.19			
Color Vol: 0		0 0				
17 Derry Municipal Center Public Works Copy Room 2nd Floor	Ricoh MP7001 Black Photocopier 70 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console 383,997	Ricoh MP7001 , 70 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan 400 lb Console	Ricoh 7000	Ricoh 7000	Upgrade	Upgrade
0	5,000,000 06/09	5,000,000 6/1/2009				
Black Vol: 177,737	V7005700102 /	V7005700102 12166081 177,737 RICOH				
18 Derry Municipal Center Room 20 Operations Room	Ricoh MPC3000 Color Photocopier 30 CPM RADH Duplex 2-Drawer Paper Finisher CIF-Print-Scan 105,500	Ricoh MPC3000 , 30 CPM Color Photocopier RADH Duplex 2-Drawer Paper Finisher CIF-Print-Scan	Ricoh 3000	Ricoh 3000	Upgrade	Upgrade
0	750,000 02/07	750,000 2/1/2007				
Black Vol: 13,273	L3775700551 /	L3775700551 11335772 13,273 RICOH				
Color Vol: 9,479		9,479				

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Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
19 Derry Municipal Center Tax	HP LaserJet 8150 Black Network Printer 32 CPM Sort CIF-Print-Post Script 0	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	750,000 11/00					
Black Vol: 0	JPDLR87330 /	0 0	192.168.1.3			
20 Derry Municipal Center Tax Assessor/Town Clerk 1st Floor	Ricoh MP5000B Black Photocopier 50 CPM RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax 285,930	Ricoh MP5000B , 50 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax 2,000,000 10/1/2008 M5605700034 12170383 127,529 RICOH	Ricoh 5000	Ricoh 5000	Upgrade	Upgrade
0	2,000,000 10/08					
Black Vol: 127,529	M5605700034 /					
Proposed Annual Volume for Derry Municipal Center		605,753				
22 Derry Police Main Office	Ricoh MPC3300 Color Photocopier 33 CPM RADH Duplex 2-Drawer Paper Sort CIF-Print-Scan-Fax 69,277	Ricoh MPC3300 , 33 CPM Color Photocopier RADH Duplex 2-Drawer Paper Sort CIF-Print-Scan-Fax 750,000 10/1/2008 V1505700265 12164982 16,212 RICOH 16,548	Ricoh 3300	Ricoh 3300	Upgrade	Upgrade
0	750,000 10/08					
Black Vol: 16,212	V1505700265 /					
Color Vol: 16,548						

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Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
23 Derry Police Prosecution	Ricoh 2051 Black Photocopier 51 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console 780,128 (Trade)	Color Photo Sharp MX 5140 N 51 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Hard Drive for Secure Print	New	New	Upgrade	Upgrade
0	3,000,000 11/04	45107466 PL7543				
Black Vol: 127,331	K4465100161 /	127,331 UBM				
		0				
24 Derry Police Records Dept.	Ricoh MP6000 Black Photocopier 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console 489,829	Ricoh MP6000 , 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console	Ricoh 6000	Ricoh 6000	Upgrade	Upgrade
0	3,000,000 04/08	3,000,000 4/1/2008				
Black Vol: 108,712	M9285301016 /	M9285301016 11334347				
		108,712 RICOH				
Proposed Annual Volume for Derry Police		252,255				
26 Derry Waste Water Super's Office	Ricoh 3025 Black Photocopier 25 CPM RADH Duplex 2-Drawer Paper Sort CIF- Print-Scan 91,013	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	500,000 10/05					
Black Vol: 0	K8565104176 /	0				
		0				
Proposed Annual Volume for Derry Waste Water		0				

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**Derry, Town of
14 Manning Street
Derry, NH 03038**

	PRESENT	PROPOSED
Black Photocopiers	900,013	772,682
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	78,626	205,957
Color Photocopiers - Color Volume	38,971	38,971
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	0	0
Black Laser MFP	0	0
Color Network Printers - Black Volume	4,959	4,959
Color Network Printers - Color Volume	0	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	983,598	983,598
<i>Total Color Volume</i>	38,971	38,971
TOTALS	1,022,569	1,022,569

Recommended Vendor(s): UBM (Sharp) & Existing Ricoh Units Final**Upgrade Date on 7/1/2014****BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
UBM	Color Photocopier	127,331	\$0.00400	\$509.32
UBM	Black Photocopier	15,480	\$0.00400	\$61.92
RICOH	Color Photocopier	13,273	\$0.00452	\$59.93
RICOH	Color Photocopier	65,353	\$0.00419	\$273.80
RICOH	Color Network Printer	4,959	\$0.00452	\$22.39
RICOH	Black Photocopier	214,055	\$0.00452	\$966.46
RICOH	Black Photocopier	543,147	\$0.00419	\$2,275.51
	Additional Device	0	\$0.00000	\$0.00
Sub Totals		983,598	\$0.00424	\$4,169.33

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
RICOH	Color Network Printer		\$0.05360	
RICOH	Color Photocopier	12,944	\$0.05106	\$660.92
RICOH	Color Photocopier	26,027	\$0.05360	\$1,395.05
UBM	Color Photocopier	0	\$0.04995	\$0.00
Sub Totals		38,971	\$0.05276	\$2,055.97

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	1,022,569	\$0.00609	\$6,225.30