



Augusta, City of

Ralph St. Pierre

16 Cony Street

Augusta, ME 04330

Five-Year Equipment Replacement Schedule

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
1 Augusta Airport Additional Building	Additional Device Black Photocopier 0 CPM	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	0 (Trade)	1,000,000 7/1/2019				
Black Vol: 500	/	PHBB309528 63658				
		500 BUDGET				
		0				
2 Augusta Airport Reception Area	Toshiba e-Studio 3055C Color Photocopier 30 CPM RADF Duplex 4-Paper Drawer 11X 17 Sort CIF-Print-Scan-Post Script- Hard Drive for Secure Print	Color Photo Konica Minolta BHc360i 36 CPM~ RADF Duplex 2-Paper Drawer 11X 17 Sort-CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	New	New	New	New
0	42,125 (Trade)	750,000 4/1/2019				
Black Vol: 4,093	C7ED66106 /	AA2J011001771 19719				
Color Vol: 4,667		4,093 BUDGET				
		4,667				
Proposed Annual Volume for Augusta Airport		4,593				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
3 Augusta City Hall Assessing Bureau	Toshiba e-Studio 207L Black Photocopier 20 CPM RADF Duplex 2-Drawer Sort CIF-PrintScan-Post Script	Recon Konica Minolta BH284e 28 CPM Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Google Cloud Print	Recon	Recon	Recon	Recon
0	69,834	500,000	11/1/2013			
Black Vol: 15,390	CEGD23963 /	A61G011008560 59601				
		15,390 BUDGET				
		0				
4 Augusta City Hall Assessing Bureau	HP Laser Jet Enterprise600 M601DN Black Network Printer 45 CPM Duplex CIF- Print (Envelope Feeder)	HP Laser Jet Enterprise600 M601DN - 45 CPM Duplex CIF-Print (Envelope Feeder)	HP 601	HP 601	HP 601	HP 601
0	26,218 (Stay in Place)	1,000,000	11/1/2011			
Black Vol: 6,989	CNBCD3M3C5 /	CNBCD3M3C5 63720				
		6,989 BUDGET				
		0				
5 Augusta City Hall Audit Department	Toshiba e-Studio 455 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer CIF- Print-Scan-Fax	Konica Minolta BH458 45 CPM Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	New	New	New	New
0	673,035 (Trade)	1,000,000	8/1/2016			
Black Vol: 57,179	CQE024282 /	AA6U011014282 63687				
		57,179 BUDGET				
		0				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
6 Augusta City Hall Audit Department	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex 1,000 Paper Supply Sort CIF-Print-Post Script (Micro Toner)	HP Laser Jet P3015 - 42 CPM Duplex 1,000 Paper Supply Sort CIF-Print-Post Script (Micro Toner Included)	HP 3015	HP 3015	HP 3015	HP 3015
0	41,105 (Keep in Place)	500,000 7/1/2008				
Black Vol: 8,744	500,000 07/08	VNB3441363 63719				
	VNB3441363 /	8,744 BUDGET				
		0				
7 Augusta City Hall Central Services	Toshiba e-Studio 855 Black Photocopier 85 CPM Duplex 2-500 Paper Drawer (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan 400+ Lb Console	Color Photo Konica Minolta BHC558 55 CPM~ RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	512,602 (Trade)	3,000,000 2/1/2017				
Black Vol: 49,745	4,000,000 06/09	A79K011024202 63679				
	CED011589 /	49,745 BUDGET				
		6,728				
7 Augusta City Hall Central Services	HP Color Laser Jet Pro CP5225DN Color Network Printer 20 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	45,483 (Trade)					
Black Vol: 718	500,000 11/10					
Color Vol: 7,728	CNBCD8R1FT /	0				
		0				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
9 Augusta City Hall Community Service	Toshiba e-Studio 455 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Sort CIF-Print-Scan-Fax	Recon Konica Minolta BH284e 28 CPM Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Google Cloud Print	Recon	Recon	Recon	Recon
0	166,418 (Trade)	500,000 11/1/2013				
Black Vol: 3,009	1,000,000 06/09	A61G011004237 19926				
	CQD023794 /	3,009 BUDGET				
		0				
10 Augusta City Hall Community Service	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	30,158 (Trade)					
Black Vol: 500	750,000 06/12					
	PHGFB36494 /					
		0				
		0				
11 Augusta City Hall Community Service - Mr. Dahlin	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	11,025 (Trade)	1,000,000 7/1/2019				
Black Vol: 1,917	750,000 01/13	PHBB309535 63660				
	PHGFC36877 /	1,917 BUDGET				
		0				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
12 Augusta City Hall Custodial Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	2,983 (Trade)	1,000,000 7/1/2019				
Black Vol: 545	750,000 01/13	PHBB309537 63662				
	PHGFC36879 /	545 BUDGET				
		0				
13 Augusta City Hall Fort Western	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	Color MFP Konica Minolta BHC3350i 35 CPM~ Table Top with Stand RADE Duplex 2-Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print- Google Cloud Print	New	New	New	New
0	51,500 (Trade)	750,000 4/1/2019				
Black Vol: 10,952	750,000 01/13	A93E011001133 63631				
	PHGFC36858 /	10,952 BUDGET				
		1,000				
14 Augusta City Hall Health & Welfare	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 4-Paper Drawer Finisher CIFPrint-Scan-Fax	Konica Minolta BH458 45 CPM Black Photo~ RADE Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	New	New	New	New
0	248,830 (Trade)	1,000,000 8/1/2016				
Black Vol: 29,906	1,000,000 06/09	AA6U011015037 63694				
	CQE024363 /	29,906 BUDGET				
		0				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
15 Augusta City Hall Human Resources	Toshiba e-Studio 457 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Internal Finisher 3-Hole Punch CIF-Print-ScanPost Script-Hard Drive for Secure Print	Konica Minolta BH458 45 CPM Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	277,142 (Trade (Reliability))	1,000,000 8/1/2016				
Black Vol: 65,063	1,000,000 06/14	AA6U011015038 63693				
	CEHD28550 /	65,063 BUDGET				
		0				
16 Augusta City Hall Room 130	HP Laser Jet 1020 Black Network Printer 15 CPM 300 Paper Supply Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	500 (Trade)					
Black Vol: 500	200,000 05/05					
	CNBK946828 /					
		0				
		0				
17 Augusta City Hall Room 130 Development Services	Toshiba e-Studio 3055C Color Photocopier 30 CPM RADF Duplex 4-Paper Drawer 11X 17 Sort CIF-Print-Scan-Post Script-Hard Drive for Secure Print	Color Photo Konica Minolta BHc360i 36 CPM~ RADF Duplex 2-Paper Drawer 11X 17 Sort-CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	129,692 (Trade)	750,000 4/1/2019				
Black Vol: 11,537	750,000 07/13	AA2J011002069 63696				
Color Vol: 19,729	C7ED66124 /	11,537 BUDGET				
		19,729				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
18 Augusta City Hall Room 130 Development Services Copy Room	Toshiba e-Studio 757 Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIFPrint-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Konica Minolta BH658 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print	New	New	New	New
0	233,963 (Trade)	4,000,000 5/1/2017				
Black Vol: 56,226	4,000,000 06/14	AA6R011005011 19716				
	CAHD13764 /	56,226 BUDGET				
		0				
19 Augusta City Hall Room 205	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	12,683 (Trade)	1,000,000 7/1/2019				
Black Vol: 2,857	750,000 01/13	PHBB309516 63661				
	PHGFC36875 /	2,857 BUDGET				
		0				
20 Augusta City Hall Room 213 City Clerk/Treasurer/Tax Collector	Toshiba e-Studio 457 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Sort CIF-Print-Scan-Post Script-Hard Drive for Secure Print	Konica Minolta BH458 45 CPM Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	219,104 (Trade (Jamming))	1,000,000 8/1/2016				
Black Vol: 56,176	1,000,000 06/14	AA6U011014956 63697				
	CEHD30678 /	56,176 BUDGET				
		0				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
21 Augusta City Hall Room 236 - Administration	Toshiba e-Studio 457 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Internal Finisher 3-Hole Punch CIF-Print- ScanPost Script-Hard Drive for Secure Print	Color Photo Konica Minolta BHC458 45 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	202,510 (Trade (Jamming))	1,000,000 8/1/2016				
Black Vol: 39,901	1,000,000 06/14	A79M011043540 63692				
	CEHD30694 /	41,619 BUDGET				
		1,000				
22 Augusta City Hall Room 236 - City Manager	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort 300 Paper Supply CIF-Print-Post Script	Color Network Printer Konica Minolta BHC3300i 33 PPM~ Duplex Sort 300 Paper Supply CIF-Print-Post Script- Airprint-Google Cloud Print (Extra RAM)	New	New	New	New
0	23,932 (Trade)	750,000 4/1/2019				
Black Vol: 811	500,000 02/12	AAJT011000392 63683				
Color Vol: 4,045	CNBH204646 /	811 BUDGET				
		3,045				
23 Augusta City Hall Treasury Bureau	HP Laser Jet Enterprise M506dn Black Network Printer 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Enterprise M506dn - 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP 506	HP 506	HP 506	HP 506
0	10,519	1,000,000 10/1/2015				
Black Vol: 3,974	1,000,000 10/15	PHBGQ48347 63714				
	PHBGQ48347 /	3,974 BUDGET				
		0				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
24 Augusta City Hall Treasury Bureau	HP Laser Jet Enterprise M506dn Black Network Printer 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script 7,942	HP Laser Jet Enterprise M506dn - 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP 506	HP 506	HP 506	HP 506
0	1,000,000 10/15	1,000,000 10/1/2015				
Black Vol: 2,863	PHBGQ48350 /	PHBGQ48350 63717				
		2,863 BUDGET				
		0				
25 Augusta City Hall Treasury Bureau	HP Laser Jet Enterprise M506dn Black Network Printer 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script 11,412	HP Laser Jet Enterprise M506dn - 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP 506	HP 506	HP 506	HP 506
0	1,000,000 10/15	1,000,000 10/1/2015				
Black Vol: 4,569	PHBGQ48345 /	PHBGQ48345 63718				
		4,569 BUDGET				
		0				
26 Augusta City Hall Treasury Bureau	HP Laser Jet Enterprise M506dn Black Network Printer 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script 9,567	HP Laser Jet Enterprise M506dn - 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP 506	HP 506	HP 506	HP 506
0	1,000,000 10/15	1,000,000 10/1/2015				
Black Vol: 3,409	PHBGQ48339 /	PHBGQ48339 63716				
		3,409 BUDGET				
		0				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
27 Augusta City Hall Treasury Bureau	HP Laser Jet Enterprise M506dn Black Network Printer 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script 5,815	HP Laser Jet Enterprise M506dn - 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP 506	HP 506	HP 506	HP 506
0	1,000,000 10/15	1,000,000 10/1/2015				
Black Vol: 1,851	PHBGQ48351 /	PHBGQ48351 63715				
		1,851 BUDGET				
		0				
Proposed Annual Volume for Augusta City Hall		435,331				
28 Augusta Civic Center Assistant Directors Office	HP Laser Jet 1012 Black Network Printer 15 CPM 300 Paper Supply Sort CIF-Print- Post Script 500 (Trade)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	200,000 09/03					
Black Vol: 500	CNFB328850 /					
		0				
		0				
29 Augusta Civic Center Director's Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script 11,277 (Trade)	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	750,000 01/13	1,000,000 7/1/2019				
Black Vol: 2,300	PHGFC36874 /	PHBB309504 63664				
		2,300 BUDGET				
		0				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
30 Augusta Civic Center Kitchen	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	12,372 (Trade)	1,000,000 7/1/2019				
Black Vol: 1,792	750,000 01/13	PHBB309509 63666				
	PHGFC36805 /	1,792 BUDGET				
		0				
31 Augusta Civic Center Main Office	Toshiba e-Studio 4540c Color Photocopier 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-ScanHard Drive for Secure Print	Color Photo Konica Minolta BHC458 45 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	367,700 (Trade)	1,000,000 8/1/2016				
Black Vol: 56,063	1,000,000 05/11	A79M011045631 63641				
Color Vol: 27,737	SMI380649 /	56,063 BUDGET				
		27,737				
32 Augusta Civic Center Maintenance Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	12,094 (Trade)	1,000,000 7/1/2019				
Black Vol: 2,562	750,000 01/13	PHBB309512 63670				
	PHGFC36869 /	2,562 BUDGET				
		0				
Proposed Annual Volume for Augusta Civic Center		62,717				

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BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
33 Augusta Fire Dept - Hartford Admin Office 2nd Floor of City Hall	Toshiba e-Studio 3055C Color Photocopier 30 CPM Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Post Script- Hard Drive for Secure Print	Color Photo Konica Minolta BHc360i 36 CPM~ RADF Duplex 2-Paper Drawer 11X 17 Finisher 3-Hole CIF- Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	98,504 (Trade)	750,000 4/1/2019				
Black Vol: 10,179	750,000 07/13	AA2J011001703 63680				
Color Vol: 6,465	C7IC23480 /	10,179 BUDGET 6,465				
34 Augusta Fire Dept - Hartford Alarm Room	HP Laser Jet Pro M402dn Black Network Printer 40 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M402dn - 40 CPM Duplex 300 Paper Supply Sort CIF- Print-Post Script	HP 402	HP 402	HP 402	HP 402
0	6,902	1,000,000 10/1/2015				
Black Vol: 1,437	1,000,000 10/15	PHBQG10462 63722				
	PHBQG10462 /	1,437 BUDGET 0				
35 Augusta Fire Dept - Hartford Chief's Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	38,730 (Trade)	1,000,000 7/1/2019				
Black Vol: 4,881	750,000 01/13	PHBB309514 63671				
	PHGFC36867 /	4,881 BUDGET 0				

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BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
36 Augusta Fire Dept - Hartford Common Area 2nd Floor of City Hall	Lexmark XC 2132 Color Photocopier 32 CPM Duplex Dual Paper Drawer 800 Paper Sort CIF-Print-Scan-Fax Secure Print Hard Drive	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	40,788 (Trade)	1,000,000 7/1/2019				
Black Vol:	750,000 04/13	PHBB309520 63663				
Color Vol:	S75272594652N4 /	1,872 BUDGET				
		5,533				
Proposed Annual Volume for Augusta Fire Dept - Hartford		18,369				
37 Augusta Fire Dept - North Main Office	Toshiba e-Studio 477s Black Laser MFP 47 CPM RADF Duplex Sort CIF-Print-Scan	Recon Konica Minolta BH454E 45 CPM RADF Duplex Sort CIF-Print-Scan-Post Script	Recon	Recon	Recon	Recon
0	26,415	1,000,000 11/1/2013				
Black Vol:	07/14	A61ED11010308 50417				
	TQGF17343 /	9,804 BUDGET				
		0				
38 Augusta Fire Dept - North Spare Office	Kyocera P2235dw Black Network Printer 37 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	5,831	1,000,000 7/1/2019				
Black Vol:	750,000 04/17	PHBB309510 63673				
	VCU6Y00103 /	3,764 BUDGET				
		0				
Proposed Annual Volume for Augusta Fire Dept - North		13,568				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
39 Augusta Fire Dept - Wells Wells Fire Station	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
	9,860 (Trade)					
	0 750,000 01/13	1,000,000 7/1/2019				
	Black Vol: 4,520 PHGFC36864 /	PHBB309511 63672				
		4,520 BUDGET				
			0			
40 Augusta Fire Dept - Wells Wells Fire Station Back Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
	10,975 (Trade)					
	0 750,000 01/13	1,000,000 7/1/2019				
	Black Vol: 1,075 PHGFD61559 /	PHBB309515 63669				
		1,075 BUDGET				
			0			
Proposed Annual Volume for Augusta Fire Dept - Wells			5,595			
41 Augusta Police Dept Alternate Dispatch Center (City Hall)	HP Laser Jet Pro M402dn Black Network Printer 40 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M402dn - 40 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP 402	HP 402	HP 402	HP 402
	67					
	0 1,000,000 10/15	1,000,000 10/1/2015				
	Black Vol: 21 PHBQG11107 /	PHBQG11107 63721				
		21 BUDGET				
			0			

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
42 Augusta Police Dept Booking Room	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
	13,646 (Trade)					
	0 750,000 01/13	1,000,000 7/1/2019				
	Black Vol: 1,878	PHBB309513 63668				
		1,878 BUDGET				
		0				
43 Augusta Police Dept Chief Criminal Investigations	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
	5,246 (Trade)					
	0 750,000 01/13	1,000,000 7/1/2019				
	Black Vol: 979	PHBB309508 63667				
		979 BUDGET				
		0				
44 Augusta Police Dept Chief's Administrative Assistant	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Scrip	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
	49,900 (Trade)					
	0 750,000 06/12	1,000,000 7/1/2019				
	Black Vol: 10,892	PHBB309533 63650				
		10,892 BUDGET				
		0				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
45 Augusta Police Dept Chief's Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	10,839 (Trade)	1,000,000 7/1/2019				
Black Vol: 1,100	750,000 01/13	PHBB309505 63656				
	PHGFC36809 /	1,100 BUDGET				
		0				
46 Augusta Police Dept Court Officer	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	17,396 (Trade)	1,000,000 7/1/2019				
Black Vol: 2,515	750,000 01/13	PHBB309519 63655				
	PHGFC36870 /	2,515 BUDGET				
		0				
47 Augusta Police Dept Deputy Chief	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	2,631 (Trade)	1,000,000 7/1/2019				
Black Vol: 1,172	750,000 01/13	PHBB309517 63654				
	PHGFC36868 /	1,172 BUDGET				
		0				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
48 Augusta Police Dept Dispatch Center 1st Floor	HP Laser Jet P3015 Black Network Printer	HP Laser Jet Pro M404dn 40 PPM	New	New	New	New
	42 CPM Duplex 1,000 Paper Supply Sort	Black Network Printer~ Duplex 2nd				
	CIF-Print-Post Script	Paper Drawer-Sort CIF-Print-Post				
		Script-Airprint-Google Cloud Print				
	125,457 (Trade)					
0	500,000 07/08	1,000,000 7/1/2019				
Black Vol:	VNBC9D03RK /	PHBB309562 63659				
		25,884 BUDGET				
		0				
49 Augusta Police Dept Hallway Outside Dispatch	Toshiba e-Studio 4540c Color Photocopier	Color Photo Konica Minolta BHC458	New	New	New	New
	45 CPM RADF Duplex 4-Paper Drawer	45 CPM~ RADF Duplex 4-Paper				
	11 X 17 Finisher 3-Hole Punch CIF-Print-	Drawer 11 X 17 Finisher 3-Hole Punch				
	ScanHard Drive for Secure Print	CIF-Print-Scan-Post Script-Hard Drive				
		for Secure Print-Google Cloud Print				
	257,399 (Trade)					
0	1,000,000 05/11	1,000,000 8/1/2016				
Black Vol:	SMI380638 /	A79M011043565 63691				
Color Vol:		37,039 BUDGET				
		9,358				
50 Augusta Police Dept Lunch Room 2nd Floor	Toshiba e-Studio 4540c Color Photocopier	Color Photo Konica Minolta BHC458	New	New	New	New
	45 CPM RADF Duplex 4-Paper Drawer	45 CPM~ RADF Duplex 4-Paper				
	11 X 17 Finisher 3-Hole Punch CIF-Print-	Drawer 11 X 17 Finisher 3-Hole Punch				
	ScanHard Drive for Secure Print	CIF-Print-Scan-Post Script-Hard Drive				
		for Secure Print-Google Cloud Print				
	314,126 (Trade)					
0	1,000,000 05/11	1,000,000 8/1/2016				
Black Vol:	SMI380663 /	A79M011044807 63689				
Color Vol:		45,165 BUDGET				
		16,634				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
51 Augusta Police Dept Lunch Room Back Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	345 (Trade)	1,000,000 7/1/2019				
Black Vol: 766	750,000 01/13	PHBB309464 63653				
	PHGFC36876 /	766 BUDGET				
		0				
52 Augusta Police Dept Patrol Command	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort 300 Paper Supply CIF-Print-Post Script	Color Network Printer Konica Minolta BHC3300i 33 PPM~ Duplex Sort 300 Paper Supply CIF-Print-Post Script- Airprint-Google Cloud Print	New	New	New	New
0	17,432 (Trade)	750,000 4/1/2019				
Black Vol: 1,388	500,000 02/12	AAJT011000441 63592				
Color Vol: 1,967	CNBH204654 /	1,388 BUDGET				
		1,967				
53 Augusta Police Dept Patrol Room - 1st Floor	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	99,288 (Trade)	1,000,000 7/1/2019				
Black Vol: 21,427	500,000 07/08	PHBB309524 63651				
	JPCDS05131 /	21,427 BUDGET				
		0				
Proposed Annual Volume for Augusta Police Dept		150,226				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
54 Augusta Public Works Conference Room 2nd Floor	Toshiba e-Studio 3055C Color Photocopier 30 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan- Post Script-Hard Drive for Secure Print	Color Photo Konica Minolta BHc360i 36 CPM~ RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF- Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	51,225 (Trade)	750,000 4/1/2019				
Black Vol: 10,404	750,000 07/13	AA2J011002293 63253				
Color Vol: 1,249	C7IC23506 /	10,404 BUDGET 1,249				
55 Augusta Public Works Main Office	Lexmark XC 2132 Color Photocopier 32 CPM Duplex Dual Paper Drawer 800 Paper Sort CIF-Print-Scan-Fax Secure Print Hard Drive	Color MFP Konica Minolta BHC3350i 35 CPM~ Table Top with Stand RADF Duplex 2-Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print- Google Cloud Print	New	New	New	New
0	60,051 (Trade)	750,000 4/1/2019				
Black Vol: 11,024	750,000 04/13	A93E011001127 63623				
Color Vol: 2,406	S7527259465322 /	11,024 BUDGET 2,406				
Proposed Annual Volume for Augusta Public Works		21,428				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
56 Buker Center Main Office	Toshiba e-Studio 5560c Color Photocopier 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print- ScanHard Drive for Secure Print	Color Photo Konica Minolta BHC558 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	451,254 (Trade)	3,000,000 2/1/2017				
Black Vol: 98,699	3,000,000 04/14	A79K011024197 63678				
Color Vol: 4,611	CSFD12256 /	98,699 BUDGET 4,611				
Proposed Annual Volume for Buker Center		98,699				
57 Hatch Hill Landfill Main Office	Savin 917SPF Black Photocopier 17 CPM RADF Duplex Sort CIF-Print-Scan-Fax	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print	New	New	New	New
0	(Trade)	1,000,000 8/1/2018				
Black Vol: 7,387	200,000 04/09	AAFM011001169 63677				
	V4499602044 /	7,387 BUDGET 0				
58 Hatch Hill Landfill Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	(Trade)	1,000,000 7/1/2019				
Black Vol: 44,193	750,000 01/13	PHBB309522 63652				
	PHGFC36878 /	44,193 BUDGET 0				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
Proposed Annual Volume for Hatch Hill Landfill		51,580				
59 Lithgow Public Library 1st Floor Office	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort 300 Paper Supply CIF-Print-Post Script	Color Network Printer Konica Minolta BHC3300i 33 PPM~ Duplex Sort 300 Paper Supply CIF-Print-Post Script- Airprint-Google Cloud Print	New	New	New	New
0	73,558 (Trade)	750,000	4/1/2019			
Black Vol:	500,000 02/12	AAJT011000230 63684				
Color Vol:	CNDG303277 /	6,621 BUDGET				
		15,889				
60 Lithgow Public Library 1st Floor Office	HP Laser Jet Pro P 1102w Black Network Printer 19 CPM 300 Paper Supply Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	2,815 (Trade)					
Black Vol:	250,000 04/10					
	VND3R15005 /	0				
		0				
61 Lithgow Public Library Adult Services Desk	Toshiba e-Studio 2050C Color Photocopier 20 CPM Duplex 2 500-Paper Drawer CIFPrint-Scan-Fax (Install Harness for Coin Op)	Color Photo Konica Minolta BHc360i 36 CPM~ RADF Duplex 2-Paper Drawer 11X 17 Sort-CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	New	New	New	New
0	95,876 (Trade)	750,000	4/1/2019			
Black Vol:	500,000 06/12	AA2J011002165 63695				
Color Vol:	C7AE25508 /	48,987 BUDGET				
		7,448				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
62 Lithgow Public Library Adult Services Desk	HP Laser Jet Enterprise600 M601DN Black Network Printer 45 CPM Sort-CIF-Print-Post Script (Trade - Already Gone)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	1,000,000 11/11					
Black Vol: 32,688	CNCCF3N1MH /	0 0				
63 Lithgow Public Library Adult Services Desk	HP Laser Jet Pro M402dw Black Network Printer 40 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script 1,309	HP Laser Jet Pro M402dw - 40 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP 402	HP 402	HP 402	HP 402
0	1,000,000 10/15	1,000,000 10/1/2015				
Black Vol: 500	PHBVD48284 /	PHBVD48284 10,000 BUDGET 0				
64 Lithgow Public Library Directors Office	HP Color Laser Jet Pro MFP M570dn Color Laser MFP 31 CPM 76,422 (Trade)	Color MFP Konica Minolta BHC3350i 35 CPM~ Table Top with Stand RADE Duplex 2-Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	750,000 11/12	750,000 4/1/2019				
Black Vol: 7,931	CNB9H3W7H3 /	A93E011002410 63726 7,931 BUDGET 14,223				
Color Vol: 14,223						

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
65 Lithgow Public Library Tech Room	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort 300 Paper Supply CIF-Print-Post Script	Color Network Printer Konica Minolta BHC3300i 33 PPM~ Duplex Sort 300 Paper Supply CIF-Print-Post Script- Airprint-Google Cloud Print	New	New	New	New
	18,448 (Trade)					
	500,000 02/12	750,000 4/1/2019				
	CNBH204645 /	AAJT011000442 63686				
		621 BUDGET 1,251				
66 Lithgow Public Library Youth Services	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	Color Network Printer Konica Minolta BHC3300i 33 PPM~ Duplex Sort 300 Paper Supply CIF-Print-Post Script- Airprint-Google Cloud Print	New	New	New	New
	35,416 (Trade)					
	500,000 02/12	750,000 4/1/2019				
	CNBH204640 /	AAJT011000326 63685				
		1,296 BUDGET 8,296				
Proposed Annual Volume for Lithgow Public Library		75,456				

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**Augusta, City of
16 Cony Street
Augusta, ME 04330**

	PRESENT	PROPOSED
Black Photocopiers	380,482	292,753
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	311,874	413,530
Color Photocopiers - Color Volume	105,837	105,626
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	216,516	183,248
Black Laser MFP	9,804	7,387
Color Network Printers - Black Volume	11,455	10,737
Color Network Printers - Color Volume	39,176	30,448
Color Laser MFP - Black Volume	7,931	29,907
Color Laser MFP - Color Volume	14,223	17,629
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	938,062	937,562
<i>Total Color Volume</i>	159,236	159,236
TOTALS	1,097,298	1,096,798

Recommended Vendor(s): Budget with Konica Minolta Copiers & HP Printers**Upgrade Date on 8/2/2019****BLACK VOLUME**

	Vendor/Equipment	Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Photocopier	413,530	\$0.00380	\$1,571.41
BUDGET	Color Network Printer	10,737	\$0.01000	\$107.37
BUDGET	Color Laser MFP	29,907	\$0.01000	\$299.07
BUDGET	Black Photocopier	28,203	\$0.00420	\$118.45
BUDGET	Black Photocopier	264,550	\$0.00380	\$1,005.29
BUDGET	Black Network Printer	8,744	\$0.02125	\$185.81
BUDGET	Black Network Printer	174,504	\$0.01500	\$2,617.56
BUDGET	Black Laser MFP	7,387	\$0.01500	\$110.81
Sub Totals		937,562	\$0.00642	\$6,015.77

COLOR VOLUME

	Vendor/Equipment	Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Laser MFP	17,629	\$0.07750	\$1,366.25
BUDGET	Color Network Printer	30,448	\$0.07750	\$2,359.72
BUDGET	Color Photocopier	105,626	\$0.03663	\$3,869.08
Sub Totals		153,703	\$0.04941	\$7,595.05

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	1,091,265	\$0.01247	\$13,610.82