

SPC Specialized Purchasing Consultants

Augusta, City of

Ralph St. Pierre

16 Cony Street

Augusta, ME 04330

Five-Year Equipment Replacement Schedule

Augusta, City of BuildingName Room # Students Annual Volume		Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address		Estimated Life Date Introduced Serial Number Vendor ID Prop		2nd Year Iced Proposed IP_Ad	3rd Year dress:	4th Year	5th Year
Augusta Airport Additional Building		CPM		HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
		0	(Trade)	1 000 000	= 14.10.04.0				
0				1,000,000	7/1/2019				
Black Vol:	500	/		PHBB309528	63658				
				500	BUDGET				
Augusta Airport Reception Area		Toshiba e-Studio 3055C Color Photocopier 30 CPM RADF Duplex 4-Paper Drawer 11X 17 Sort CIF-Print-Scan-Post Script- Hard Drive for Secure Print		Color Photo Konica Minolta BHc360i 36 CPM~ RADF Duplex 2-Paper Drawer 11X 17 Sort-CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print		-	New	New	New
		42,125	(Trade)						
0		750,000	07/13	750,000	4/1/2019				
Black Vol:	4,093	C7ED66106 /		AA2J011001771	19719				
Color Vol:	4,667			4,093	BUDGET				
				4,667					
Proposed An	nual Volu	me for August	a Airport	4.	593				

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment 2nd Year Estimated Life Date Introduced Serial Number Vendor ID Proposed IP_Ad Projected Black Volume Projected Color Volume	3rd Year	4th Year	5th Year
3 Augusta City Hall Assessing Bureau	Toshiba e-Studio 207L Black Photocopier 20 CPM RADF Duplex 2-Drawer Sort CIF-PrintScan-Post Script	Recon Konica Minolta BH284e 28 CPM Recon Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Google Cloud Print	Recon	Recon	Recon
0 Black Vol: 15,390	69,834 500,000 06/14 CEGD23963 /	500,000 11/1/2013 A61G011008560 59601 15,390 BUDGET 0			
4 Augusta City Hall Assessing Bureau	HP Laser Jet Enterprise600 M601DN Black Network Printer 45 CPM Duplex CIF- Print (Envelope Feeder)	HP Laser Jet Enterprise600 M601DN - HP 601 45 CPM Duplex CIF-Print (Envelope Feeder)	HP 601	HP 601	HP 601
0 Black Vol: 6,989	26,218 (Stay in Place) 1,000,000 11/11 CNBCD3M3C5 /	1,000,000 11/1/2011 CNBCD3M3C5 63720 6,989 BUDGET 0			
⁵ Augusta City Hall Audit Department	Toshiba e-Studio 455 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer CIF- Print-Scan-Fax	Konica Minolta BH458 45 CPM Black New Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New
0 Black Vol: 57,179	673,035 (Trade) 1,000,000 06/09 CQE024282 /	1,000,000 8/1/2016 AA6U011014282 63687 57,179 BUDGET 0			

9/30/2019 8:59:05 AM Page 2 of 25

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pro	?nd Year <mark>d</mark> pposed IP_Addr	3rd Year	4th Year	5th Year
6 Augusta City Hall Audit Department 0 Black Vol: 8,744	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex 1,000 Paper Supply Sort CIF-Print-Post Script (Micro Toner) 41,105 (Keep in Place) 500,000 07/08 VNB3441363 /	HP Laser Jet P3015 - 42 CPM Duplex 1,000 Paper Supply Sort CIF-Print-Post Script (Micro Toner Included) 500,000 7/1/2008 VNB3441363 63719 8,744 BUDGET 0	HP 3015	HP 3015	HP 3015	HP 3015
7 Augusta City Hall Central Services 0 Black Vol: 49,745	Toshiba e-Studio 855 Black Photocopier 85 CPM Duplex 2-500 Paper Drawer (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan 400+ Lb Console 512,602 (Trade) 4,000,000 06/09 CED011589 /	Color Photo Konica Minolta BHC558 55 CPM~ RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print 3,000,000 2/1/2017 A79K011024202 63679 49,745 BUDGET 6,728	New	New	New	New
7 Augusta City Hall Central Services 0 Black Vol: 718 Color Vol: 7,728	HP Color Laser Jet Pro CP5225DN Color Network Printer 20 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script 45,483 (Trade) 500,000 11/10 CNBCD8R1FT /	Close Out Due to Combining and/or Low Volumes 0 0	Close Out	Close Out	Close Out	Close Out

9/30/2019 8:59:05 AM Page 3 of 25

Augusta, City BuildingNan Room # Students Annual Volu	ne	Present Meter/Survey Date Estimated Life Date Introduced Estimated Life Date Introduced Serial Number Vendor ID Proposed IP_Addres Serial Number / Present IP Address Projected Black Volume		3rd Year ress:	5th Year				
	9 Augusta City Hall Community Service		CPM RADF Duplex 4-Paper Drawer Sort CIF-Print-Scan-Fax		Recon Konica Minolta BH284e 28 CPM Recon Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Google Cloud Print		Recon Recon	Recon	Recon
0 Black Vol:	3,009	166,418 1,000,000 CQD023794 /	(Trade) 06/09	500,000 A61G011004237 3,009	11/1/2013 19926 BUDGET				
10 Augusta Ci Communit			o M401dn Black Network 1 Duplex 300 Paper Supply Post Script	Close Out Due to Co Low Volumes	mbining and/or	Close Out	Close Out	Close Out	Close Out
0 Black Vol:	500	30,158 750,000 PHGFB36494 /	(Trade) 06/12						
				0					
11 Augusta Ci Communit Dahlin		HP Laser Jet Pr Printer 35 CPM Sort CIF-Print-	o M401dne Black Network 1 Duplex 300 Paper Supply Post Script	HP Laser Jet Pro M Black Network Print Paper Supply Sort C Script-Airprint-Goog	er~ Duplex 300 IF-Print-Post	New	New	New	New
0 Black Vol:	1,917	11,025 750,000 PHGFC36877 /	(Trade) 01/13	1,000,000 PHBB309535	7/1/2019 63660 BUDGET				

9/30/2019 8:59:05 AM Page 4 of 25

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pro		Year 4th Year	5th Year
12 Augusta City Hall Custodial Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New New	v New	New
0 Black Vol: 545	2,983 (Trade) 750,000 01/13 PHGFC36879 /	1,000,000 7/1/2019 PHBB309537 63662 545 BUDGET 0			
13 Augusta City Hall Fort Western	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	Color MFP Konica Minolta BHC3350i 35 CPM~ Table Top with Stand RADF Duplex 2-Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print- Google Cloud Print	New New	v New	New
0 Black Vol: 10,952	51,500 (Trade) 750,000 01/13 PHGFC36858 /	750,000 4/1/2019 A93E011001133 63631 10,952 BUDGET 1,000			
14 Augusta City Hall Health & Welfare	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 4-Paper Drawer Finisher CIFPrint-Scan-Fax	Konica Minolta BH458 45 CPM Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	New New	v New	New
0 Black Vol: 29,906	248,830 (Trade) 1,000,000 06/09 CQE024363 /	1,000,000 8/1/2016 AA6U011015037 63694 29,906 BUDGET 0			

9/30/2019 8:59:05 AM Page 5 of 25

Augusta, City of BuildingName Room # Students Annual Volume	BuildingName Present Meter/Survey Date Estimated Life Date Introduced Serial Number Verstudents Serial Number / Present IP Address Projected Black Vol		Date Introduced Vendor ID Pro Volume	nd Year d posed IP_Addr	3rd Year ess:	4th Year	5th Year	
15 Augusta City Hall Human Resources	CPM RADF D Internal Finishe	lio 457 Black Photocopier 45 Duplex 4-Paper Drawer er 3-Hole Punch CIF-Print- ot-Hard Drive for Secure Print	Konica Minolta BH4 Photo~ RADF Duple Finisher 3-Hole Puno Post Script-Hard Dri Google Cloud Print	x 4-Paper Drawer h CIF-Print-Scan-	New	New	New	New
	277,142	(Trade (Reliability))	1,000,000	8/1/2016				
0 Black Vol: 65,063	1,000,000	06/14	AA6U011015038	63693				
Diack voi: 05,005	CEHD28550 /			BUDGET				
			0					
16 Augusta City Hall Room 130		020 Black Network Printer Paper Supply Sort CIF-Print-	Close Out Due to Con Low Volumes	nbining and/or	Close Out	Close Out	Close Out	Close Out
	500	(Trade)						
0	200,000	05/05						
Black Vol: 500	CNBK946828	/						
			0					
			0					
17 Augusta City Hall Room 130 Development Services	30 CPM RAD	lio 3055C Color Photocopier DF Duplex 4-Paper Drawer IF-Print-Scan-Post Script- Secure Print	Color Photo Konica 1 36 CPM~ RADF Dup Drawer 11X 17 Sort- Post Script-Hard Dri Google Cloud Print	olex 2-Paper CIF-Print-Scan-	New	New	New	New
	129,692	(Trade)						
0	750,000	07/13	750,000	4/1/2019				
Black Vol: 11,537	C7ED66124 /		AA2J011002069	63696				
Color Vol: 19,729			11,537 19,729	BUDGET				

9/30/2019 8:59:05 AM Page 6 of 25

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduced Serial Number Vendor ID Pro	nd Year 3rd Year d posed IP_Address:	r 4th Year	5th Year
18 Augusta City Hall Room 130 Development Services Copy Room	Toshiba e-Studio 757 Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIFPrint- Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Konica Minolta BH658 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print	New New	New	New
	233,963 (Trade)				
0	4,000,000 06/14	4,000,000 5/1/2017			
Black Vol: 56,226	CAHD13764 /	AA6R011005011 19716			
		56,226 BUDGET 0			
19 Augusta City Hall Room 205	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New New	New	New
	12,683 (Trade)				
0	750,000 01/13	1,000,000 7/1/2019			
Black Vol: 2,857	PHGFC36875 /	PHBB309516 63661			
		2,857 BUDGET			
		0			
20 Augusta City Hall Room 213 City Clerk/Treasurer/Tax Collector	Toshiba e-Studio 457 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Sort CIF-Print-Scan-Post Script-Hard Drive for Secure Print	Konica Minolta BH458 45 CPM Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	New New	New	New
	219,104 (Trade (Jamming))				
0	1,000,000 06/14	1,000,000 8/1/2016			
Black Vol: 56,176	CEHD30678 /	AA6U011014956 63697			
		56,176 BUDGET			
		0			

9/30/2019 8:59:05 AM Page 7 of 25

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pro	2nd Year ed oposed IP_Addro	3rd Year	4th Year	5th Year
21 Augusta City Hall Room 236 - Administration	CPM RADF Duplex 4-Paper Drawer Internal Finisher 3-Hole Punch CIF-Print- ScanPost Script-Hard Drive for Secure Print	Color Photo Konica Minolta BHC458 45 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0 Black Vol: 39,901	1,000,000	1,000,000 8/1/2016 A79M011043540 63692 41,619 BUDGET 1,000				
Augusta City HallRoom 236 - City Manager	Printer 21 CPM Duplex Sort 300 Paper Supply CIF-Print-Post Script	Color Network Printer Konica Minolta BHC3300i 33 PPM~ Duplex Sort 300 Paper Supply CIF-Print-Post Script- Airprint-Google Cloud Print (Extra RAM)	New	New	New	New
0 Black Vol: 811 Color Vol: 4,045	300,000 02/12	750,000 4/1/2019 AAJT011000392 63683 811 BUDGET 3,045				
23 Augusta City Hall Treasury Bureau	Network Printer 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script 10,519	HP Laser Jet Enterprise M506dn - 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP 506	HP 506	HP 506	HP 506
0 Black Vol: 3,974	1,000,000	1,000,000 10/1/2015 PHBGQ48347 63714 3,974 BUDGET 0				

9/30/2019 8:59:05 AM Page 8 of 25

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment 1st Year Equipment 2nd Year 3rd Present Meter/Survey Date Estimated Life Date Introduced Estimated Life Date Introduced Serial Number / Present IP Address Special Notes Projected Black Volume Projected Color Volume		3rd Year dress:	4th Year	5th Year	
24 Augusta City Hall Treasury Bureau	HP Laser Jet Enterprise M506dn Black Network Printer 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Enterprise M506dn - 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	5 HP 506	HP 506	HP 506	HP 506
0 Black Vol: 2,863	7,942 1,000,000 10/15 PHBGQ48350 /	1,000,000 10/1/2015 PHBGQ48350 63717 2,863 BUDGET 0				
25 Augusta City Hall Treasury Bureau	HP Laser Jet Enterprise M506dn Black Network Printer 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Enterprise M506dn - 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	5 HP 506	HP 506	HP 506	HP 506
0 Black Vol: 4,569	11,412 1,000,000 10/15 PHBGQ48345 /	1,000,000 10/1/2015 PHBGQ48345 63718 4,569 BUDGET 0				
²⁶ Augusta City Hall Treasury Bureau	HP Laser Jet Enterprise M506dn Black Network Printer 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script 9,567	nterprise M506dn Black r 45 CPM Duplex 300 HP Laser Jet Enterprise M506dn - 45 CPM Duplex 300 Paper Supply Sort		HP 506	HP 506	HP 506
0 Black Vol: 3,409	1,000,000 10/15 PHBGQ48339 /	1,000,000 10/1/2015 PHBGQ48339 63716 3,409 BUDGET 0				

9/30/2019 8:59:05 AM Page 9 of 25

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment 2nd Year Estimated Life Date Introduced Serial Number Vendor ID Proposed IP_Add Projected Black Volume Projected Color Volume		3rd Year 4th Yea		5th Year
²⁷ Augusta City Hall Treasury Bureau	HP Laser Jet Enterprise M506dn Black Network Printer 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Enterprise M506dn - 45 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP 506	HP 506	HP 506	HP 506
0 Black Vol: 1,851	5,815 1,000,000 10/15 PHBGQ48351 /	1,000,000 10/1/2015 PHBGQ48351 63715 1,851 BUDGET 0				
Proposed Annual Volume	e for Augusta City Hall	435,331				
28 Augusta Civic Center Assistant Directors Office	HP Laser Jet 1012 Black Network Printer 15 CPM 300 Paper Supply Sort CIF-Print- Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0 Black Vol: 500	500 (Trade) 200,000 09/03 CNFB328850 /	0				
		0				
²⁹ Augusta Civic Center Director's Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0 Black Vol: 2,300	11,277 (Trade) 750,000 01/13 PHGFC36874 /	1,000,000 7/1/2019 PHBB309504 63664 2,300 BUDGET 0				

9/30/2019 8:59:06 AM Page 10 of 25

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduct Serial Number / Present IP Ad Special Notes		2nd Year 3rd Year uced Proposed IP_Address:	4th Year 5th Ye
30 Augusta Civic Center Kitchen	HP Laser Jet Pro M401dne Black Netv Printer 35 CPM Duplex 300 Paper St Sort CIF-Print-Post Script		New New	New New
0 Black Vol: 1,792	12,372 (Trade) 750,000 01/13 PHGFC36805 /	1,000,000 7/1/2019 PHBB309509 63666 1,792 BUDGET 0		
31 Augusta Civic Center Main Office	Toshiba e-Studio 4540c Color Photoco 45 CPM RADF Duplex 4-Paper Drav 11 X 17 Finisher 3-Hole Punch CIF-Pa ScanHard Drive for Secure Print	ver 45 CPM~ RADF Duplex 4-Paper	nch rive	New New
	367,700 (Trade)			
0	1,000,000	1,000,000 8/1/2016		
Black Vol: 56,063	SMI380649 /	A79M011045631 63641		
Color Vol: 27,737		56,063 BUDGET 27,737		
32 Augusta Civic Center Maintenance Office	HP Laser Jet Pro M401dne Black Netv Printer 35 CPM Duplex 300 Paper St Sort CIF-Print-Post Script		New New	New New
	12,094 (Trade)			
0	750,000 01/13	1,000,000 7/1/2019		
Black Vol: 2,562	PHGFC36869 /	PHBB309512 63670		
		2,562 BUDGET 0		
Proposed Appual Value	ne for Augusta Civic Center	62,717		

9/30/2019 8:59:06 AM Page 11 of 25

Augusta, City of BuildingName Room # Students Annual Volume		Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes		Estimated Life Serial Number Projected Black	Estimated Life Date Introduced Serial Number Vendor ID Propo		nd Year 3rd Year d posed IP_Address:		5th Year
33 Augusta F Hartford Admin Of of City Ha	fice 2nd Floor	30 CPM Duple	o 3055C Color Photocopier ex 4-Paper Drawer 11X 17 CIF-Print-Scan-Post Script- Secure Print	Color Photo Konica 36 CPM~ RADF Dup Drawer 11X 17 Finis Print-Scan-Fax-Post for Secure Print-Goo	plex 2-Paper ther 3-Hole CIF- Script-Hard Drive	New	New	New	New
		98,504	(Trade)						
0		750,000	07/13	750,000	4/1/2019				
Black Vol:	10,179	C7IC23480 /		AA2J011001703	63680				
Color Vol:	6,465			10,179 6,465	BUDGET				
34 Augusta F Hartford Alarm Ro	-		o M402dn Black Network 1 Duplex 300 Paper Supply Post Script	HP Laser Jet Pro Ma Duplex 300 Paper Su Print-Post Script		HP 402	HP 402	HP 402	HP 402
0 Black Vol:	1,437	6,902 1,000,000 PHBQG10462	10/15	· · · · · · · · · · · · · · · · · · ·	10/1/2015 63722 BUDGET				
				0					
35 Augusta F Hartford Chief's Of	-		o M401dne Black Network I Duplex 300 Paper Supply Post Script	HP Laser Jet Pro Me Black Network Print Paper Supply Sort C Script-Airprint-Goog	er~ Duplex 300 IF-Print-Post	New	New	New	New
		38,730	(Trade)						
0		750,000	01/13	1,000,000	7/1/2019				
Black Vol:	4,881	PHGFC36867 /		PHBB309514	63671				
				4,881	BUDGET				
				0)				

9/30/2019 8:59:06 AM Page 12 of 25

Augusta, City of BuildingName Room # Students Annual Volume		Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes		1st Year Equip Estimated Life Serial Number Projected Blac Projected Colo	e Date Introdu r Vendor ID ck Volume	2nd Year Iced Proposed IP_Ad	3rd Year	4th Year	5th Year
36 Augusta Fire Dept - Hartford Common Area 2nd Floor of City Hall		CPM Duplex I	132 Color Photocopier 32 Dual Paper Drawer 800 Paper Scan-Fax Secure Print Hard	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
0 Black Vol: Color Vol:	1,872 5,533	40,788 750,000 \$75272594652	(Trade) 04/13 :N4 /	1,000,000 PHBB309520 1,87 5,5.	7/1/2019 63663 72 BUDGET 33				
Proposed An	nual Volume	for August	ta Fire Dept - Hartford	1	18,369				
37 Augusta Fire Dept - North Main Office		Toshiba e-Studio 477s Black Laser MFP 47 CPM RADF Duplex Sort CIF-Print-Scan		Recon Konica Minolta BH454E 45 CPM RADF Duplex Sort CIF-Print- Scan-Post Script		Recon	on Recon	Recon	Recon
		26,415							
0			07/14	1,000,000	11/1/2013 50417				
Black Vol:	9,804	TQGF17343 /		A61ED11010308	04 BUDGET				
				9,81	0				
³⁸ Augusta Fir Spare Offic		11,000101 2200	5dw Black Network Printer lex 300 Paper Supply Sort Script	HP Laser Jet Pro M Black Network Pri Paper Supply Sort Script-Airprint-Go	nter~ Duplex 300 CIF-Print-Post	New	New	New	New
		5,831							
0		750,000	04/17	1,000,000	7/1/2019				
Black Vol:	3,764	VCU6Y00103	/	PHBB309510	63673				
				3,70	64 BUDGET 0				
Proposed An	nual Volume	for August	ta Fire Dept - North		13,568				

9/30/2019 8:59:06 AM Page 13 of 25

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes		2nd Year Iced Proposed IP_Add	3rd Year Iress:	4th Year	5th Year
39 Augusta Fire Dept - Wells Wells Fire Station	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0 Black Vol: 4,520	9,860 (Trade) 750,000 01/13 PHGFC36864 /	1,000,000 7/1/2019 PHBB309511 63672 4,520 BUDGET 0				
40 Augusta Fire Dept - Wells Wells Fire Station Back Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0 Black Vol: 1,075	10,975 (Trade) 750,000 01/13 PHGFD61559 /	1,000,000 7/1/2019 PHBB309515 63669 1,075 BUDGET 0				
Proposed Annual Volume	e for Augusta Fire Dept - Wells	5,595				
41 Augusta Police Dept Alternate Dispatch Center (City Hall)	HP Laser Jet Pro M402dn Black Network Printer 40 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M402dn - 40 CPM Duplex 300 Paper Supply Sort CIF- Print-Post Script	HP 402	HP 402	HP 402	HP 402
0 Black Vol: 21	67 1,000,000 10/15 PHBQG11107 /	1,000,000 10/1/2015 PHBQG11107 63721 21 BUDGET 0				

9/30/2019 8:59:06 AM Page 14 of 25

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes		2nd Year I <mark>ced</mark> Proposed IP_Addro	3rd Year	4th Year	5th Year
42 Augusta Police Dept Booking Room	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0 Black Vol: 1,878	13,646 (Trade) 750,000 01/13 PHGFC36865 /	1,000,000 7/1/2019 PHBB309513 63668 1,878 BUDGET 0				
43 Augusta Police Dept Chief Criminal Investigations	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0 Black Vol: 979	5,246 (Trade) 750,000 01/13 PHGFC36803 /	1,000,000 7/1/2019 PHBB309508 63667 979 BUDGET 0				
44 Augusta Police Dept Chief's Administrative Assistant	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Scrip	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0 Black Vol: 10,892	49,900 (Trade) 750,000 06/12 PHGFC36872 /	1,000,000 7/1/2019 PHBB309533 63650 10,892 BUDGET 0				

9/30/2019 8:59:06 AM Page 15 of 25

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Introd Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year uced Proposed IP_Add	3rd Year _Address: New	4th Year	5th Year
45 Augusta Police Dept Chief's Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print				New
0 Black Vol: 1,100	10,839 (Trade) 750,000 01/13 PHGFC36809 /	1,000,000 7/1/2019 PHBB309505 63656 1,100 BUDGET 0				
46 Augusta Police Dept Court Officer	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
0 Black Vol: 2,515	17,396 (Trade) 750,000 01/13 PHGFC36870 /	1,000,000 7/1/2019 PHBB309519 63655 2,515 BUDGET 0				
47 Augusta Police Dept Deputy Chief	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
0 Black Vol: 1,172	2,631 (Trade) 750,000 01/13 PHGFC36868 /	1,000,000 7/1/2019 PHBB309517 63654 1,172 BUDGET 0				

9/30/2019 8:59:06 AM Page 16 of 25

Augusta, C BuildingNa Room # Students Annual Vo	ame	Estimated L	er/Survey Date Life Date Introduced ber / Present IP Address	1st Year Equip Estimated Life Serial Number Projected Blac Projected Colo	Date Introduce Vendor ID Pr k Volume	2nd Year ed oposed IP_Add	3rd Year ress:	4th Year	5th Year
48 Augusta Police Dept Dispatch Center 1st Floor		CIF-Print-Post Script		Black Network Prin Paper Drawer-Sort	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
0 Black Vol:	25,884	125,457 500,000 VNBC9D03RF	(Trade) 07/08 X /		7/1/2019 63659 4 BUDGET 0				
49 Augusta Hallway		45 CPM RAD 11 X 17 Finish	lio 4540c Color Photocopier DF Duplex 4-Paper Drawer her 3-Hole Punch CIF-Print- re for Secure Print	Color Photo Konica 45 CPM~ RADF Do Drawer 11 X 17 Fir CIF-Print-Scan-Pos for Secure Print-Go	uplex 4-Paper nisher 3-Hole Punch st Script-Hard Drive		New	New	New
0 Black Vol: Color Vol:	37,039 9,358	257,399 1,000,000 SMI380638 /	(Trade) 05/11	1,000,000 A79M011043565 37,03 9,35	8/1/2016 63691 9 BUDGET				
50 Augusta Lunch R	Police Dept Room 2nd Floor	45 CPM RAD 11 X 17 Finish	lio 4540c Color Photocopier DF Duplex 4-Paper Drawer er 3-Hole Punch CIF-Print- er for Secure Print	Color Photo Konica 45 CPM~ RADF Do Drawer 11 X 17 Fir CIF-Print-Scan-Pos for Secure Print-Go	uplex 4-Paper aisher 3-Hole Punch st Script-Hard Drive		New	New	New
0 Black Vol: Color Vol:	45,165 16,634	314,126 1,000,000 SMI380663 /	(Trade) 05/11	1,000,000 A79M011044807 45,16 16,63	8/1/2016 63689 5 BUDGET				

9/30/2019 8:59:06 AM Page 17 of 25

Augusta, Cit BuildingNar Room # Students Annual Volu	me	Estimated L	er/Survey Date Life Date Introduced Der / Present IP Address	Serial Number	e Date Introdu r Vendor ID F ck Volume	2nd Year ced Proposed IP_Ad	3rd Year dress:	4th Year	5th Year
51 Augusta Police Dept Lunch Room Back Office		HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script		HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
0 Black Vol:	766	345 750,000 PHGFC36876	(Trade) 01/13	1,000,000 PHBB309464	7/1/2019 63653 66 BUDGET 0				
52 Augusta Police Dept Patrol Command		HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort 300 Paper Supply CIF-Print-Post Script		Color Network Printer Konica Minole BHC3300i 33 PPM~ Duplex Sort 300 Paper Supply CIF-Print-Post Script- Airprint-Google Cloud Print			New	New	New
		17,432	(Trade)						
0		500,000	02/12	750,000	4/1/2019				
Black Vol:	1,388	CNBH204654	/	AAJT011000441	63592				
Color Vol:	1,967	CIABILLOTOST	,	1,33 1,9	88 BUDGET 67				
53 Augusta Po Patrol Ro	olice Dept om - 1st Floor		3015 Black Network Printer lex 1,000 Paper Supply Sort Script	HP Laser Jet Pro I Black Network Pri Paper Drawer-Sor Script-Airprint-Go	nter~ Duplex 2nd t CIF-Print-Post	New	New	New	New
		99,288	(Trade)						
0		500,000	07/08	1,000,000	7/1/2019				
Black Vol:	21,427	JPCDS05131 /		PHBB309524	63651				
		01 022001017		21,4	27 BUDGET				
					0				
Proposed A	nnual Volume	e for August	ta Police Dept		150,226				

9/30/2019 8:59:06 AM Page 18 of 25

BuildingName Room Estimate # Students Annual Volume 54 Augusta Public Works Conference Room 2nd Floor Present M Special M Toshiba e-3 30 CPM M 11X 17 Fir		Estimated	 ter/Survey Date Life Date Introduced nber / Present IP Address	1st Year Equipm Estimated Life Serial Number Projected Black Projected Color	Date Introduced Vendor ID Pro Volume	nd Year d posed IP_Addı	3rd Year ress:	4th Year	5th Year
		Toshiba e-Studio 3055C Color Photocopier 30 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan- Post Script-Hard Drive for Secure Print		Color Photo Konica Minolta BHc360i 36 CPM~ RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF- Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print		New	New	New	New
		51,225	(Trade)						
0		750,000	07/13	750,000	4/1/2019				
Black Vol:	10,404	C7IC23506 /		AA2J011002293	63253				
Color Vol:	1,249	C/10 2 00007		10,404	BUDGET				
	,			1,249					
55 Augusta Public Works Main Office		CPM Duplex	2132 Color Photocopier 32 Dual Paper Drawer 800 Paper t-Scan-Fax Secure Print Hard	Color MFP Konica M 35 CPM~ Table Top Duplex 2-Paper Draw paper 8 1/2 X 14 CIF Post Script-Hard Dri Google Cloud Print	with Stand RADF ver Sort Max -Print-Scan-Fax-	New	New	New	New
		60,051	(Trade)						
0		750,000	04/13	750,000	4/1/2019				
Black Vol:	11,024	S7527259465	(322 /	A93E011001127	63623				
Color Vol:	2,406	37327237403	1322 /	11,024	BUDGET				
	,			2,406					
Proposed A	nnual Volum	ne for Augus	sta Public Works	21	1,428				

9/30/2019 8:59:07 AM Page 19 of 25

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pr		d Year 4th Year :	5th Year
56 Buker Center Main Office	11 X 17 Finisher 3-Hole Punch CIF-Print- ScanHard Drive for Secure Print	Color Photo Konica Minolta BHC558 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print		ew New	New
_	451,254 (Trade)	2 000 000 2/1/2017			
0	3,000,000 04/14	3,000,000 2/1/2017 A79K011024197 63678			
Black Vol: 98,699	CSFD12256 /	98,699 BUDGET			
Color Vol: 4,611		4,611			
Proposed Annual V	olume for Buker Center	98,699			
57 Hatch Hill Landfill Main Office	RADF Duplex Sort CIF-Print-Scan-Fax	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print	New No	ew New	New
	(Trade)				
0	200,000 04/09	1,000,000 8/1/2018			
Black Vol: 7,387	V4499602044 /	AAFM011001169 63677			
		7,387 BUDGET			
		0			
58 Hatch Hill Landfill Office	Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New Ne	ew New	New
	(Trade)				
0	750,000 01/13	1,000,000 7/1/2019			
Black Vol: 44,193	PHGFC36878 /	PHBB309522 63652			
		44,193 BUDGET			
		0			

9/30/2019 8:59:07 AM Page 20 of 25

Augusta, C BuildingNa Room # Students Annual Vo	ame s	Estimated	er/Survey Date Life Date Introduced aber / Present IP Address	Serial Number	Date Introduce Vendor ID Prok k Volume	2nd Year ed oposed IP_Add	3rd Year	4th Year	5th Year
Proposed A	Proposed Annual Volume for Hatch Hill Landfill			5	51,580				
59 Lithgow 1st Floor	Public Library r Office	Printer 21 CP	er Jet M451dn Color Network PM Duplex Sort 300 Paper rint-Post Script	Color Network Prin BHC3300i 33 PPM- Paper Supply CIF-F Airprint-Google Clo	- Duplex Sort 300 Print-Post Script-	New	New	New	New
		73,558	(Trade)						
0		500,000	02/12	750,000	4/1/2019				
Black Vol:	6,621	CNDG303277	7 /	AAJT011000230	63684				
Color Vol:	15,889			6,621 15,88	1 BUDGET 9				
60 Lithgow 1st Floor	Public Library r Office		Pro P 1102w Black Network PM 300 Paper Supply Sort tt Script	Close Out Due to Co Low Volumes	ombining and/or	Close Out	Close Out	Close Out	Close Out
		2,815	(Trade)						
0		250,000	04/10						
Black Vol:	0	VND3R15005	5 /						
					0				
					0				
	Public Library ervices Desk	20 CPM Dup	dio 2050C Color Photocopier olex 2 500-Paper Drawer n-Fax (Install Harness for Coin	Color Photo Konica 36 CPM~ RADF Du Drawer 11X 17 Sort Post Script-Hard Dr Google Cloud Print	plex 2-Paper t-CIF-Print-Scan- rive for Secure Print	New:	New	New	New
		95,876	(Trade)						
0		500,000	06/12	750,000	4/1/2019				
Black Vol:	25,799	C7AE25508 /		AA2J011002165	63695				
Color Vol:	7,448			48,98'					
				7,44	8				

9/30/2019 8:59:07 AM Page 21 of 25

Augusta, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pro	nd Year d pposed IP_Addr	3rd Year 4th Yea		5th Year
62 Lithgow Public Librar Adult Services Desk	HP Laser Jet Enterprise600 M601DN Black Network Printer 45 CPM Sort-CIF-Print- Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade - Already Gone)					
0	1,000,000 11/11					
Black Vol: 32,688	CNCCF3N1MH /					
		0				
		0				
63 Lithgow Public Librar Adult Services Desk	HP Laser Jet Pro M402dw Black Network Printer 40 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M402dw - 40 CPM Duplex 300 Paper Supply Sort CIF- Print-Post Script	HP 402	HP 402	HP 402	HP 402
	1,309					
0	1,000,000 10/15	1,000,000 10/1/2015				
Black Vol: 500	PHBVD48284 /	PHBVD48284				
		10,000 BUDGET				
		0				
64 Lithgow Public Librar Directors Office	HP Color Laser Jet Pro MFP M570dn Color Laser MFP 31 CPM	Color MFP Konica Minolta BHC3350i 35 CPM~ Table Top with Stand RADF Duplex 2-Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print Google Cloud Print	New	New	New	New
	76,422 (Trade)					
0	750,000 11/12	750,000 4/1/2019				
Black Vol: 7,931	CNB9H3W7H3 /	A93E011002410 63726				
Color Vol: 14,223		7,931 BUDGET 14,223				

9/30/2019 8:59:07 AM Page 22 of 25

Augusta, City BuildingNam Room # Students Annual Volu	ne	Estimated	ter/Survey Date Life Date Introduced aber / Present IP Address	Serial Number	Date Introduce Vendor ID Pro	?nd Year e <mark>d</mark> pposed IP_Ad	3rd Year dress:	4th Year	5th Year
65 Lithgow Public Library Tech Room		Printer 21 CPM Duplex Sort 300 Paper Supply CIF-Print-Post Script		Color Network Printer Konica Minolta BHC3300i 33 PPM~ Duplex Sort 300 Paper Supply CIF-Print-Post Script- Airprint-Google Cloud Print		New	New	New	New
		18,448	(Trade)						
0		500,000	02/12	750,000	4/1/2019				
Black Vol:	621	CNBH204645	5 /	AAJT011000442	63686				
Color Vol:	1,251	01,21120.0.0	,	621	BUDGET				
	•			1,251					
66 Lithgow Public Library Youth Services			er Jet M451dn Color Network PM Duplex 300 Paper Supply t-Post Script	Color Network Print BHC3300i 33 PPM~ Paper Supply CIF-P Airprint-Google Clo	Duplex Sort 300 rint-Post Script-	New	New	New	New
		35,416	(Trade)						
0		500,000	02/12	750,000	4/1/2019				
Black Vol:	1,296	CNBH204640) /	AAJT011000326	63685				
Color Vol:	8,296	C1 \D 11204040	, ,	1,296	BUDGET				
	-,			8,296					

9/30/2019 8:59:07 AM Page 23 of 25

Augusta, City of 16 Cony Street Augusta, ME 04330

	PRESENT	PROPOSED
Black Photocopiers	380,482	292,753
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	311,874	413,530
Color Photocopiers - Color Volume	105,837	105,626
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	216,516	183,248
Black Laser MFP	9,804	7,387
Color Network Printers - Black Volume	11,455	10,737
Color Network Printers - Color Volume	39,176	30,448
Color Laser MFP - Black Volume	7,931	29,907
Color Laser MFP - Color Volume	14,223	17,629
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
Total Black Volume	938,062	937,562
Total Color Volume	159,236	159,236
TOTALS	1,097,298	1,096,798

Recommended Vendor(s): Budget with Konica Minolta Copiers & HP Printers

Upgrade Date on 8/2/2019 BLACK VOLUME

	Vendor/Equipment	Proposed 1	00% Volume	Cost Per Copy	Proj Full-Year Billing		
BUDGET	Color Photocopier		413,530	\$0.00380	\$1,571.41		
BUDGET	Color Network Printer		10,737	\$0.01000	\$107.37		
BUDGET	Color Laser MFP		29,907	\$0.01000	\$299.07		
BUDGET	Black Photocopier		28,203	\$0.00420	\$118.45		
BUDGET	Black Photocopier		264,550	\$0.00380	\$1,005.29		
BUDGET	Black Network Printer		8,744	\$0.02125	\$185.81		
BUDGET	Black Network Printer		174,504	\$0.01500	\$2,617.56		
BUDGET	Black Laser MFP		7,387	\$0.01500	\$110.81		
	•	Sub Totals	937,562	\$0.00642	\$6,015.77		
COLOR VOLUME							
	Vendor/Equipment	Proposed 10	00% Volume	Cost Per Copy	Proj Full-Year Billing		
BUDGET	Color Laser MFP		17,629	\$0.07750	\$1,366.25		
BUDGET	Color Network Printer		30,448	\$0.07750	\$2,359.72		
BUDGET	Color Photocopier		105,626	\$0.03663	\$3,869.08		
	Sub To	otals	153,703	\$0.04941	\$7,595.05		

COMBINED BLACK & COLOR VOLUME & COST

Proposed 100% \	/olume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	1,091,265	\$0.01247	\$13,610.82