

### Specialized Purchasing Consultants PO Box 190 Gorham, NH 03581 (800) 750-1538 www.spccopypro.com

# 2011-12 Annual Report

# Year - End Photocopier Analysis

With projected costs for 2012-13

George Rennie Cheshire Medical Center 580 Court Street Keene, NH 03431



# **Specialized Purchasing Consultants Corp.** Serving Maine & New Hampshire since 1988

November 2012

**Skip** Tilton President

Corporate Office:	
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VISIT US ON THE WEB: Dear George: www.spccopypro.com

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Once again the staff at SPC would like to extend our appreciation for being of service to you and your organization for the past 6 years. Though each year seems to pose unique challenges, we are thrilled with all that we have been able to accomplish on behalf of our clients for the past 24 years.

In these difficult economic times, our staff continues to be fully committed to assisting your organization in achieving goals and objectives relative to new technologies and related costs. In relation to new services, we are excited to bring to your attention *new cost-savings initiatives as well as a new service called* <u>SPC STAR Doc</u> that will continue to meet our mutual goal of improving the quality of service and equipment while reducing your overall cost.

I hope you find the enclosed annual report useful. We are providing you an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem now or could become a problem in the near future.

Thank you again for allowing SPC the opportunity to be of service. If you have any questions or are in need of more information, please let us know.

Sincerely,

Ship Litt

Skip Tilton President

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# The SPC Team

would like to personally thank you for your continued trust and confidence!



*Billie Jo Tilton, Vice President* As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of over 117 clients (3200+ machines with 1.7 billion prints over five years). Together, we have realized the lowest prices possible while improving the quality of your service and

Skip Tilton, President



equipment.



### Paul Garozzo

General Manager

As General Manager my goal is ensure our clients are pleased with our services and also provide solutions that are efficient, productive and reduce cost. With my 23 years in the copier industry, I will use my experiences to achieve this

goal. In addition, I will be utilizing our new SPC STARDoc system to further enhance SPC services. Clients will now have the benefit of visually seeing where all their devices are located and project future expenses. I could not be more excited to join the SPC team.

#### Glen Fortier

Auditor, Electronic Specialist & Equipment Implementation

With 24 years of experience in the electrical field, I look forward to continually meeting and helping all of you with your reprographic



needs. It is my sincere commitment to ensure all machine changes are as smooth as possible.



#### Derik Brasher

Administration & Finance Manager SPC is committed to providing cost-effective and reliable reprographic platforms to our community of clients. My 20+ years experience of in corporate management will be key in

strengthening the relationships between SPC's clients and vendors. I will be focused on responding to your inquiries with the goal of solving any issues that may arise in a timely and efficient manner. Providing quality customer service is my top priority.

#### Alex Webster

Director of Customer Relations

It is a great pleasure for me to join the SPC team. One of my responsibilities will be creating detailed maps of your Copiers/Printers and will be assisting the team in monitoring all of your equipment. My background as a



Network Technician and my experience in Customer Service will allow me to give our clients the level of service that they have come to expect from SPC. It is my personal goal to aid in fulfilling each and every promise made to our valued clients.

2011 - 2012 Year End Photocopier Analysis with 2012 - 2013 Budget

### The SPC Team Continued....



Robert B. Dutil

Director of Information Technology I have been working with SPC since February 2000. SPC's honesty, work ethics and loyalty have made my experience with the company a pleasurable journey. SPC is

constantly trying to improve their technology to better serve their clients. My goal has been to give our clients and associates the best tools available to allow them to be more productive. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.

#### Client-Vendor Relations

Pam Weed

SPC's clients are my Number One priority. When you have a question, concern, need, or problem related to equipment, service or billing, I am available to assist you in getting it resolved promptly. I am pleased to be able to act as liaison between our

clients and vendors to ensure smooth transitions or quick resolutions.

#### Rachel Guay

Accounting Coordinator

I am responsible for the majority of the accounting communications between SPC and its vendors and clients. I will rely upon my years of experiences and my strong attention to detail to ensure our



client's needs are well served. It is my goal to work accurately and efficiently and to uphold the high standards of customer satisfaction that SPC has provided to their customers. I look forward to establishing a strong working relationship with each and every one of you.

#### Anne Arbore

#### Administration

Since many of our clients are educational systems, I find it satisfying to know that my coworkers and I have made a contribution toward their success by assisting them in saving on their budgets for reprographic equipment,



providing better quality equipment to work with and freeing their resources for other needs.



#### Laura Lynch

Marketing Coordinator & Client Relations

As a member of the SPC team for the past 12 years as their website designer, I am excited to take on this new position. Some of my responsibilities will include

scheduling essential meetings with our clients and vendors, creating new marketing collateral and developing new clients. I look forward to establishing a closer relationship with each of our clients.

## **Equipment Health Status**

Total Number of Machines:	309
Total Black Photocopiers	74
Total Low Cost of Operation Black Network Printers	143
Total High-Speed Duplicators	1
Total Color Photocopiers (including MFP)	72
Total Low Cost of Operation Color Network Printers	19
Total Removed from Service:	0
# of Units OFF Warranty:	0
# of Units Approaching End of Warranty:	2
# of Units Overused:	9
# of Units Underused:	3
# of Units Connected to Network with Print and/or Scan	302
Commencement Date:	4/1/2011
# of Annual Payments Left on Lease	3
All Warranties and Service Contracts Expire:	6/30/2016
Print Management Software Loaded	No
LENP Contract Signed	No

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

#### George,

This year your volumes have gone up both on b/w and color. Since we added printers to this contract it would affect these volumes as expected. However there is good news to help anticipate future volumes. That is with SPC STAR Doc. We are excited to bring this offering to our customers and will help you tremendously with monthly projections. Paul will demonstrate this at your Annual Report meeting. It's a pleasure having you as our SPC client. You can always reach out to me when needed.

#### Regards,

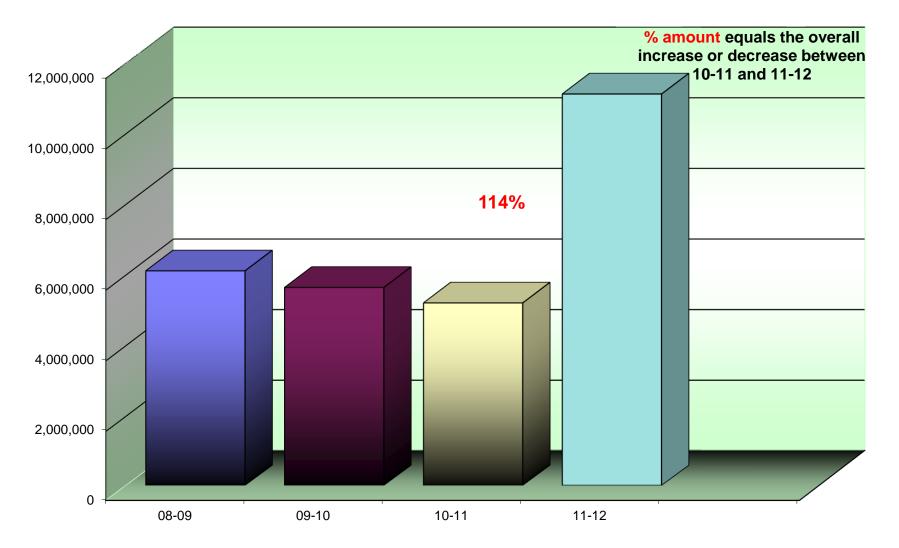
Skip

# Aging Equipment Summary

The following equipment is <u>seven or more years</u> from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the date of Intro. Usage, age, and service history need to be considered to see if they are due for replacement soon.

Building	Department	Make/Model	Serial #	Vendor ID	Date
Cheshire Medical Center	Print Shop	Risograph RZ310	81830878	C5385	10/2004
Cheshire Medical Center	Print Shop	Konica Minolta BHc500	65LE00633		02/2005

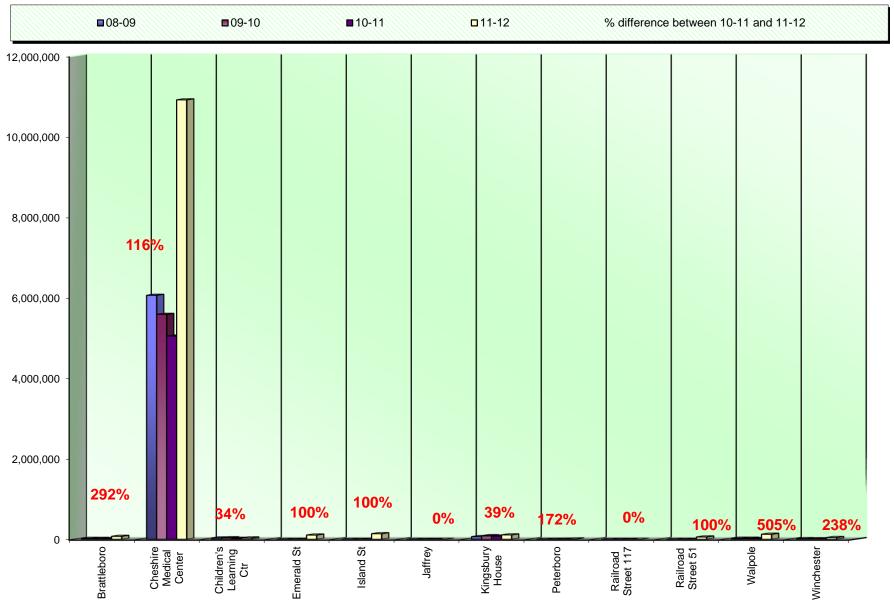
This report uses current trends for *black volume* to project future costs and potential equipment needs on an overall basis.



#### ANNUAL BLACK VOLUME OVERALL

2011 - 2012 Year End Photocopier Analysis with 2012 - 2013 Budget

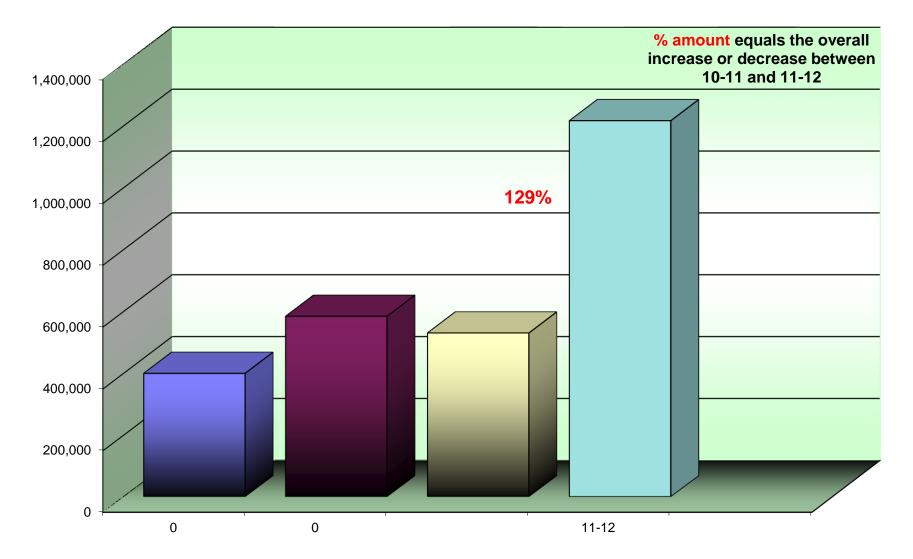
#### This report uses current trends for *black volume* to project future costs and potential equipment needs by building.



#### ANNUAL BLACK VOLUME BY BUILDING

2011 - 2012 Year End Photocopier Analysis with 2012 - 2013 Budget

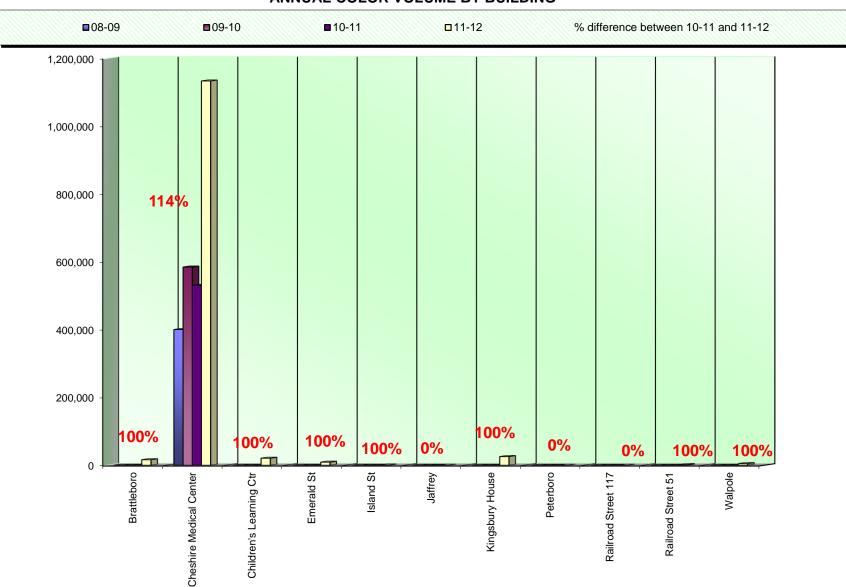
This report uses current trends for *color volume* to project future costs and potential equipment needs on an overall basis.



#### ANNUAL COLOR VOLUME OVERALL

2011 - 2012 Year End Photocopier Analysis with 2012 - 2013 Budget

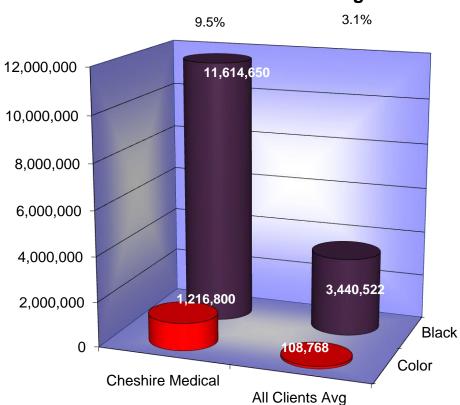
This report uses current trends for *color volume* to project future costs and potential equipment needs by building.



ANNUAL COLOR VOLUME BY BUILDING

## Black & Color Usage Comparisons

This chart compares your current usage ratios to the average of all SPC client school districts.



### **Color to Total Volume Percentage**

# **Usage Profile for Service & Supplies**

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

Make-Model / Speed					Duit	of Last epsi	
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Brattleboro Campus							
Main Office							
Ricoh MPC300 32 CPM Black & Color S7215100321 / 12437553	1	40,163	40,162	24,415	15,747	\$0.003900 \$156.63	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	0	6	6	0	6	\$0.04995 \$0.30	
Rheumatology							
Ricoh SP5100 45 CPM S2109300325 /	0	0	0	8,996	-8,996	\$0.012000 \$0.00	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Serenity House							
Ricoh MPC3001 30 CPM V9315000935 / 12437395	4,747	39,289	34,542	3,861	30,681	\$0.003900 \$134.71	None at this time.
750,000 / 11/2010 Color Photocopier Connected	3,024	19,526	16,502	0	16,502	\$0.04995 \$824.27	
IKON	Cubic (-		74 704	07.070		¢004.05	
	Subtota		74,704	37,272		\$291.35	
		ls Color	16,508	0		\$824.57	
2011 - 2012 Year End Photocopier Analysis w	ith 2012 - 20	13 Budget			10		

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Accounts Payable							
Ricoh MPC400 42 CPM S7406000101 / 12437389	12,019	60,037	48,018	40,831	7,187	\$0.003900 \$187.27	None at this time.
1,000,000 / 01/2011 Color Photocopier Connected IKON	3,817	19,027	15,210	0	15,210	\$0.04995 \$759.74	
Admin - One - Exec Secretary							
Ricoh SP5100 45 CPM S2109300065 / 12437665	7,045	31,045	24,000	27,548	-3,548	\$0.012000 \$288.00	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Admin - Print Room							
Ricoh MP201SPF 21 CPM	0	2,995	2,995	371	2,624	\$0.003900	None at this time.
W3019100534 / 12437418						\$11.68	
500,000 / 02/2011	0	0	0	0	0	\$0.00000	
Black Photocopier						\$0.00	
Connected							
IKON							
Ricoh MPC6501 65 CPM	0	80,851	80,851	156,034	-75,183	\$0.003900	None at this time.
V7610500236 / 12437417		,	,	,	,	\$315.32	
3,000,000 / 03/2010		30,890		15,797		\$0.04995	
Color Photocopier							
Connected							
IKON							

Make-Model / Speed Serial Number / Vendor ID					Duit	oj Last Opgre	
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center Allergy - Nurses' Station							
Ricoh SP5100 45 CPM S2109300357 / 12437576	2	500	498	314	184	\$0.012000 \$5.98	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109300327 / 12437664	2	9,865	9,863	9,869	-6	\$0.012000 \$118.36	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109300228 / 12437575	10,109	59,394	49,285	40,512	8,773	\$0.012000 \$591.42	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center Allergy - Reception							
Ricoh MPC300 32 CPM Black & Color S7215100342 / 12437574	9,538	47,381	37,843	25,758	12,085	\$0.003900 \$147.59	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	60	80	20	0	20	\$0.04995 \$1.00	
Allergy - Reception -							
Ricoh MP3351 33 CPM V8315000202 / 12437413	0	33,227	33,227	60,700	-27,473	\$0.003900 \$129.59	None at this time.
750,000 / 12/2009 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Anesthesia - S1459							
Ricoh MP201SPF 21 CPM W3018501897 / 12437401	0	10,807	10,807	20,000	-9,193	\$0.003900 \$42.15	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

					Duit	of Last Open	uuc. 4/1/2011
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center <i>Bio Med Office</i>							
Ricoh MPC300 32 CPM Black & Color S7206000260 / 12437524	692	5,601	4,909	3,316	1,593	\$0.003900 \$19.15	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	521	1,601	1,080	0	1,080	\$0.04995 \$53.95	
Business Analyst - Brendan							
Ricoh MPC300 32 CPM Black & Color S7206000313 / 12437712	511	2,809	2,298	0	2,298	\$0.003900 \$8.96	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	365	1,299	934	0	934	\$0.04995 \$46.65	
Cardiology							
Ricoh MP3351 33 CPM V8314900840 / 12437397	0	12,293	12,293	37,833	-25,540	\$0.003900 \$47.94	None at this time.
750,000 / 12/2009 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0		

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Cardiology - 4th Floor							
Ricoh SP5100 45 CPM S2109400050 / 12437605	2	100,938	100,936	108,779	-7,843	\$0.012000 \$1,211.23	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Cardiology - Nurses' Station							
Ricoh SP5100 45 CPM S2109300297 / 12437629	1,500	22,351	20,851	19,821	1,030	\$0.012000 \$250.21	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected IKON	0	0	0	0	0	\$0.00000 \$0.00	

Make-Model / Speed Serial Number / Vendor ID					Duit	oj Lusi Opgre	<i>uuc. 4/1/2011</i>
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
<b>Central Reg - Back Hall</b> Ricoh MP6001 60 CPM V6915100143 / 12437657	14,154	177,710	163,556	152,809	10,747	\$0.003900 \$637.87	None at this time.
3,000,000 / 06/2009 Black Photocopier Connected	0	0	0	0	0	\$0.00000 \$0.00	
IKON							
Ricoh SP5100 45 CPM S2109300328 / 13427656	2	39,324	39,322	20,000	19,322	\$0.012000 \$471.86	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109300262 / 12437655	2	18,100	18,098	36,004	-17,906	\$0.012000 \$217.18	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Central Reg - Cashier							
Ricoh MP201SPF 21 CPM W3019102457 / 12437510	0	29,272	29,272	26,898	2,374	\$0.003900 \$114.16	None at this time.
500,000 / 02/2011 Black Photocopier Connected	0	0	0	0	0	\$0.00000 \$0.00	
IKON							
Central Reg - Center Office							
Ricoh MP201SPF 21 CPM W3018501549 / 12437402	2,437	23,360	20,923	13,841	7,082	\$0.003900 \$81.60	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109300109 / 12437508	20,426	81,616	61,190	91,716	-30,526	\$0.012000 \$734.28	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

					Duit of Lusi Opgruut: 4/1/2011			
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations	
Cheshire Medical Center								
Central Reg - GI						*******		
Ricoh SP5100 45 CPM S2109300356 / 12437646	2	24,095	24,093	30,730	-6,637	\$0.012000 \$289.12	None at this time.	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000		
Black Network Printer						\$0.00		
Connected								
IKON								
Central Reg - IP Admittance								
Ricoh SP5100 45 CPM	2	40,761	40,759	27,443	13,316	\$0.012000	None at this time.	
S2109300281 / 12437654	_			_,,		\$489.11		
1,000,000 / 05/2007	0	0	0	0	0			
Black Network Printer						\$0.00		
Connected								
IKON								
Central Reg - Patient Accounts								
Ricoh SP5100 45 CPM	0	13,833	13,833	0	13,833	\$0.012000	None at this time.	
S2109200402 / 12437702	-	- ,	- ,	-	- ,	\$166.00		
1,000,000 / 05/2007	0	0	0	0	0			
Black Network Printer						\$0.00		
Connected						·		
IKON								

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Central Reg - Pre-Registration							
Ricoh SP5100 45 CPM	4,335	20,833	16,498	15,864	634	\$0.012000	None at this time.
S2109200569 / 12437652						\$197.98	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							
Central Supply Office							
Ricoh SP5100 45 CPM	2	4,825	4,823	3,779	1,044	\$0.012000	None at this time.
S2109300371 /		,	,		,	\$57.88	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							
Doctor Dictation Area							
Ricoh SP5100 45 CPM	931	8,557	7,626	0	7,626	\$0.012000	None at this time.
S2109300335 / 12437564		,	,		,	\$91.51	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
ECC - Clinical Leader							
Ricoh SP3410DN 30 CPM S5809600101 / 12437719	0	5,962	5,962	20,000	-14,038	\$0.012000 \$71.54	None at this time.
750,000 / 03/2010 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
ECC - Co-Pay							
Ricoh SP5100 45 CPM S2109300040 / 12437699	0	2,041	2,041	23,751	-21,710	\$0.012000 \$24.49	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
ECC - Director's Office							
Ricoh SP5100 45 CPM S2109200556 / 12437720	2,176	15,169	12,993	49,763	-36,770	\$0.012000 \$155.92	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference		Recommendations	
Cheshire Medical Center ECC - Discharge Printer								
Ricoh SP5100 45 CPM S2109200165 / 12437734	0	0	0	204,372	-204,372	\$0.012000 \$0.00	None at this time.	
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00		
ECC - Lab Station								
Ricoh SP5100 45 CPM S2109200006 / 12437697	19,104	81,232	62,128	67,190	-5,062	\$0.012000 \$745.54	None at this time.	
1,000,000 / 05/2007 Black Network Printer Not Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00		
ECC - Nurses' Station								
Ricoh MPC300 32 CPM Black & Color S7215100192 / 12437698	9,980	46,049	36,069	5,540	30,529	\$0.003900 \$140.67	None at this time.	
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	100	1,363	1,263	10,000	-8,737	\$0.04995 \$63.09		

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume	Cost/Copy	Recommendations
Cheshire Medical Center ECC - Obstetrics 1							
Ricoh SP5100 45 CPM S2109200493 / 12437721	2,458	9,041	6,583	20,000	-13,417	\$0.012000 \$79.00	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
ECC - Radiology							
Ricoh SP5100 45 CPM S2109600022 / 12437718	1,340	18,327	16,987	20,000	-3,013	\$0.012000 \$203.84	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
ECC - Registration							
Ricoh MP201SPF 21 CPM	0	24,768	24,768	19,355	5,413		None at this time.
W3018501545 / 12437693						\$96.60	
500,000 / 02/2011	0	0	0	0	0		
Black Photocopier						\$0.00	
Connected							
IKON							
Ricoh SP5100 45 CPM	10,532	49,874	39,342	47,207	-7,865	\$0.012000	None at this time.
S2109300361 / 12437694						\$472.10	
1,000,000 / 05/2007	0	0	0	0	0	+	
Black Network Printer						\$0.00	
Connected							
IKON							
Ricoh SP5100 45 CPM	0	32,460	32,460	29,995	2,465	\$0.012000	None at this time.
S2109300190 / 12437695						\$389.52	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date	7/1/2011	6/30/2012	2011/12 Annual	2012/13 Projected	Volume		
Connectivity / Printer Exp Date Vendor	Meter	0/30/2012 Meter	Volume	Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center	12 000	00.106	<b>55</b> 0 45	<ol> <li>170</li> </ol>	10.074	<b>\$0.010000</b>	<b>X</b> T / / <b>I</b> · /·
Ricoh SP5100 45 CPM S2109300377 / 12437696	12,089	89,136	77,047	63,173	13,874	\$0.012000 \$924.56	None at this time.
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer Connected						\$0.00	
IKON							
ECC - Trauma Room							
Ricoh SP5100 45 CPM	0	1,326	1,326	20,000	-18,674	•	None at this time.
S2109300053 / 12437717 1,000,000 / 05/2007	0	0	0	0	0	\$15.91 \$0.00000	
Black Network Printer						\$0.00	
Not Connected IKON							
Education - Main Office							
Ricoh MPC4501 45 CPM	15,687	60,590	44,903	118,357	-73,454	\$0.003900	None at this time.
V9515100978 / 12437473		,	·			\$175.12	
1,000,000 / 11/2010	1,638	8,423	6,785	10,000	-3,215	\$0.04995	
Color Photocopier Connected						\$338.91	
IKON							

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
EKG - Dartmouth-Hitchcock							
Ricoh MP201SPF 21 CPM W3019102718 / 12437715	0	10,526	10,526	20,000	-9,474	\$0.003900 \$41.05	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
EKG - Reading Room 4th Floor							
Ricoh SP5100 45 CPM S2109300278 / 12437628	10,445	46,733	36,288	5,423	30,865	\$0.012000 \$435.46	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Emergency Command Ctr Conf							
Ricoh SP5100 45 CPM S2109300212 / 12437690	2	5,033	5,031	0	5,031	\$0.012000 \$60.37	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	1.	Recommendations
Cheshire Medical Center							
Engineering - Facilities							
Ricoh MPC300 32 CPM Black & Color S7215100149 / 12437682	953	4,723	3,770	30,216	-26,446	\$0.003900 \$14.70	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	373	2,010	1,637	0	1,637	\$0.04995 \$81.77	
Facilities							
Ricoh MPC3001 30 CPM V9315100201 / 12437422	6,265	25,044	18,779	17,735	1,044	\$0.003900 \$73.24	None at this time.
750,000 / 11/2010 Color Photocopier Connected <b>IKON</b>	2,018	8,351	6,333	25,377	-19,044	\$0.04995 \$316.33	
Family Medicine -							
Ricoh MPC4501 45 CPM V9515100989 / 12437426	13,590	93,387	79,797	46,226	33,571	\$0.003900 \$311.21	None at this time.
1,000,000 / 11/2010 Color Photocopier Connected <b>IKON</b>	1,425	29,304	27,879	20,803	7,076	\$0.04995 \$1,392.56	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Family Medicine A - Back Hall							
Ricoh SP5100 45 CPM S2109300303 / 12437581	674	1,972	1,298	2,647	-1,349	\$0.012000 \$15.58	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Family Medicine A - Flow Room							
Ricoh SP5100 45 CPM S2109300376 / 12437580	9,329	65,970	56,641	60,084	-3,443	\$0.012000 \$679.69	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Family Medicine A - Hall 1							
Ricoh SP5100 45 CPM S2109300319 / 12437579	1,400	5,272	3,872	5,198	-1,326	\$0.012000 \$46.46	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected IKON	0	0	0	0	0	\$0.00000 \$0.00	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Family Medicine A - Hall 2							
Ricoh SP5100 45 CPM S2109300332 / 12437582	1,415	4,319	2,904	4,794	-1,890	\$0.012000 \$34.85	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Family Medicine A - Reception							
Ricoh MP201SPF 21 CPM W3018501909 / 12437583	0	52,564	52,564	10,136	42,428	\$0.003900 \$205.00	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Family Medicine B - Back Hall							
Ricoh SP5100 45 CPM S2109300348 / 12437620	878	3,909	3,031	1,646	1,385	\$0.012000 \$36.37	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected IKON	0	0	0	0	0	\$0.00000 \$0.00	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Family Medicine B - Hall 1							
Ricoh SP5100 45 CPM	429	3,731	3,302	3,760	-458		None at this time.
S2109300318 / 12437586		_	_	_	_	\$39.62	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							
Family Medicine B - Hall 2							
Ricoh SP5100 45 CPM	1,370	6,635	5,265	4,993	272	\$0.012000	None at this time.
S2109300347 / 12437621						\$63.18	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							
Family Medicine B - Phone Room							
Ricoh MP201SPF 21 CPM	0	73,104	73,104	7,560	65,544	\$0.003900	None at this time.
W3019102424 / 12437562		,	,	,	,	\$285.11	
500,000 / 02/2011	0	0	0	0	0	\$0.00000	
Black Photocopier						\$0.00	
Connected							
IKON							

				Dute of Lust Opgrade: 4/1/2011			
7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume			Recommendations	
0	9,021	9,021	46,248	-37,227	\$0.003900 \$35.18	None at this time.	
0	0	0	0	0			
3,725	11,226	7,501	11,817	-4,316	\$0.012000 \$90.01	None at this time.	
0	0	0	0	0	\$0.00000 \$0.00		
6,764	33,763	26,999	47,338	-20,339	\$0.012000 \$323.99	None at this time.	
0	0	0	0	0			
	Meter 0 0 3,725 0 6,764	Meter         Meter           0         9,021           0         0           3,725         11,226           0         0           6,764         33,763	7/1/2011       6/30/2012       Annual         0       9,021       9,021         0       0       0       0         3,725       11,226       7,501         0       0       0       0         6,764       33,763       26,999	7/1/2011         6/30/2012         Annual Volume         Projected Volume           0         9,021         9,021         46,248           0         0         0         0           3,725         11,226         7,501         11,817           0         0         0         0         0           6,764         33,763         26,999         47,338	7/1/2011 Meter6/30/2012 Meter2011/12 Annual Volume2012/13 Projected VolumeVolume Difference09,0219,02146,248-37,2270000003,72511,2267,50111,817-4,3160000006,76433,76326,99947,338-20,339	7/1/2011 $6/30/2012$ $2011/12$ Annual Volume $2012/13$ Projected VolumeVolume Difference Annual Cost0 $9,021$ $9,021$ $46,248$ $-37,227$ $$0.003900$ $$35.18000000$0.00000$0.000003,72511,2267,50111,817-4,316$0.012000$90.01000000$90.01$ 00000\$0.00000 $$90.01$ 6,764 $33,763$ $26,999$ $47,338$ $-20,339$ $$0.012000$ $$323.99$ 0000000\$0.20000	

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		1.	Recommendations		
Cheshire Medical Center Family Medicine C - Reception									
Ricoh MP201SPF 21 CPM W3018501560 / 12437491	10,403	47,347	36,944	0	36,944	\$0.003900 \$144.08	None at this time.		
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00			
Family Medicine C -Back Hall									
Ricoh SP5100 45 CPM S2109300362 / 12437624	1,461	8,250	6,789	4,875	1,914	\$0.012000 \$81.47	None at this time.		
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00			
Family Medicine D - Flow Room									
Ricoh MPC300 32 CPM Black & Color S7215100187 / 12437617	7,120	30,201	23,081	60,976	-37,895	\$0.003900 \$90.02	None at this time.		
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	150	621	471	0	471	\$0.04995 \$23.53			

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume	Cost/Copy	Recommendations
Cheshire Medical Center Family Medicine D - IM1							
Ricoh SP5100 45 CPM S2109300324 / 12437618	3,498	16,186	12,688	10,749	1,939	\$0.012000 \$152.26	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Family Medicine D - IM2							
Ricoh SP5100 45 CPM S2109300052 / 12437615	0	16,394	16,394	8,859	7,535	\$0.012000 \$196.73	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Family Medicine D - Phone Room							
Ricoh MP201SPF 21 CPM	11,858	44,032	32,174	0	32,174		None at this time.
W3018501555 / 12437490		_	_			\$125.48	
500,000 / 02/2011	0	0	0	0	0		
Black Photocopier						\$0.00	
Connected							
IKON							
Ricoh SP5100 45 CPM	1,573	9,609	8,036	6,114	1,922	\$0.012000	None at this time.
S2109300003 / 12437489						\$96.43	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							
Ricoh SP5100 45 CPM	11,407	44,746	33,339	58,587	-25,248	\$0.012000	None at this time.
S2109300273 / 12437488	,	,	,	,	,	\$400.07	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Family Medicine D - Reception							
Ricoh MP201SPF 21 CPM	0	5,773	5,773	0	5,773		None at this time.
W3018501558 / 12437619						\$22.51	
500,000 / 02/2011	0	0	0	0	0		
Black Photocopier						\$0.00	
Connected							
IKON							
Family Medicine D - Singer							
Ricoh SP5100 45 CPM	2,526	3,375	849	3,502	-2,653	\$0.012000	None at this time.
S2109300353 / 12437616						\$10.19	
1,000,000 / 05/2007	0	0	0	0	0	+	
Black Network Printer						\$0.00	
Connected							
IKON							
Farnum - Rehab - Admissions							
Ricoh MPC300 32 CPM Black & Color	2,852	37,546	34,694	2,680	32,014	\$0.003900	None at this time.
\$7214900317 / 12437438						\$135.31	
750,000 / 01/2011	33	1,945	1,912	0	1,912	\$0.04995	
Color Photocopier						\$95.50	
Connected							
IKON							

Make-Model / Speed					Dure	oj Last opgi	<i>uuc. 1/1/2011</i>
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center <i>Farnum - Rehab - Nurses'</i>							
Ricoh MPC300 32 CPM Black & Color S7206000258 / 12437609	9,064	72,353	63,289	56,521	6,768	\$0.003900 \$246.83	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	1,317	5,232	3,915	0	3,915	\$0.04995 \$195.55	
Ricoh SP5100 45 CPM S2109300167 / 12437625	745	5,911	5,166	22,955	-17,789	\$0.012000 \$61.99	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	•	
Farnum - Rehab - Printer							
Ricoh MP5001 50 CPM V8015001300 / 12437396	11,737	46,583	34,846	101,664	-66,818	\$0.003900 \$135.90	None at this time.
1,000,000 / 11/2010 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Farnum Outpatient - Back							
Ricoh SP5100 45 CPM	13,822	65,818	51,996	47,158	4,838	•	None at this time.
S2109300036 / 12437678	0	0	0	0	0	\$623.95	
1,000,000 / 05/2007 Black Network Printer	0	0	0	0	0		
Connected						\$0.00	
IKON							
Farnum Outpatient - Back							
Ricoh MPC300 32 CPM Black & Color S7206000224 / 12437679	4,199	18,758	14,559	10,962	3,597	\$0.003900 \$56.78	None at this time.
750,000 / 01/2011 Color Photocopier Connected	18	30	12	0	12	\$0.04995 \$0.60	
IKON							
Farnum Outpatient - Chart Room							
Ricoh MP5001 50 CPM	0	106,460	106,460	84,658	21,802		None at this time.
V8015100546 / 12437676	0	0				\$415.19	
1,000,000 / 11/2010	0	0	0	0	0		
Black Photocopier Connected						\$0.00	
IKON							

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
<b>Cheshire Medical Center</b>							
Farnum Outpatient - HLC							
Ricoh MP201SPF 21 CPM	0	804	804	3,721	-2,917	\$0.003900	None at this time.
W3018501556 / 12437677						\$3.14	
500,000 / 02/2011	0	0	0	0	0	+	
Black Photocopier						\$0.00	
Connected							
IKON							
Farnum Outpatient - Reception							
Ricoh MP201SPF 21 CPM	0	10,372	10,372	0	10,372	\$0.003900	None at this time.
W3018501910 / 12437673						\$40.45	
500,000 / 02/2011	0	0	0	0	0	\$0.00000	
Black Photocopier						\$0.00	
Connected							
IKON							
Ricoh SP5100 45 CPM	1,443	6,613	5,170	5,286	-116	\$0.012000	None at this time.
S2109200073 / 12437643						\$62.04	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							
Ricoh SP5100 45 CPM	16,708	72,781	56,073	51,375	4,698	\$0.012000	None at this time.
S2109300108 / 12437674						\$672.88	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							

2011 - 2012 Year End Photocopier Analysis with 2012 - 2013 Budget

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference		Recommendations
Cheshire Medical Center							
Finance - Cashier's Office							
Ricoh SP5100 45 CPM S2109200004 / 12437701	16,711	82,328	65,617	43,270	22,347	\$0.012000 \$787.40	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Finance - Patient Accounts							
Ricoh MP5001 50 CPM V8005800656 / 12437440	0	156,177	156,177	164,845	-8,668	\$0.003900 \$609.09	None at this time.
1,000,000 / 11/2010 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Food Service - Dietary Aide							
Ricoh MPC3001 30 CPM V9315100221 / 12437680	9,019	55,106	46,087	56,689	-10,602	\$0.003900 \$179.74	None at this time.
750,000 / 11/2010 Color Photocopier Connected IKON	854	7,337	6,483	19,515	-13,032	\$0.04995 \$323.83	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference		Recommendations
Cheshire Medical Center							
Food Service - Kitchen							
Ricoh SP5100 45 CPM	2	9,315	9,313	6,072	3,241	\$0.012000	None at this time.
S2109300182 / 12437711						\$111.76	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							
General Surgery							
Ricoh MPC300 32 CPM Black & Color	9,106	51,496	42,390	40,774	1,616	\$0.003900	None at this time.
S7206000261 / 12437405						\$165.32	
750,000 / 01/2011	843	3,631	2,788	0	2,788		
Color Photocopier						\$139.26	
Connected							
IKON							
General Surgery - Scheduling							
Ricoh MPC4501 45 CPM	18,180	98,588	80,408	201,688	-121,280	\$0.003900	None at this time.
V9515100991 / 12437642						\$313.59	
1,000,000 / 11/2010	330	9,102	8,772	0	8,772	\$0.04995	
Color Photocopier						\$438.16	
Connected							
IKON							

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
General Surgery & Podiatry							
Ricoh SP5100 45 CPM S2109300257 / 12437533	0	708	708	690	18	\$0.012000 \$8.50	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0		
GI - Nurses' Station							
Ricoh MP201SPF 21 CPM W3018501584 / 12437527	0	19,174	19,174	0	19,174	\$0.003900 \$74.78	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh MPC300 32 CPM Black & Color S7206000262 / 12437526	0	18,299	18,299	22,654	-4,355	\$0.003900 \$71.37	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	1	2,645	2,644	0	2,644	•	
Ricoh SP5100 45 CPM S2109300171 / 12437493	885	36,453	35,568	28,288	7,280	\$0.012000 \$426.82	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0		

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume	Cost/Copy	Recommendations
Cheshire Medical Center	1/10/07	Meter	votume	Votanie	Difference	Annuul Cost	Recommentations
GI - Schedulers							
Ricoh SP5100 45 CPM S2109300142 / 12437708	1,495	7,133	5,638	4,855	783	\$0.012000 \$67.66	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
GI - Special Services							
Ricoh MP201SPF 21 CPM W3019101420 / 12437494	0	15,239	15,239	0	15,239	\$0.003900 \$59.43	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SPC430 37 CPM S9318501261 / 12437495	779	17,421	16,642	38,984	-22,342	\$0.012000 \$199.70	None at this time.
750,000 / 07/2010 Color Network Printer Connected <b>IKON</b>	116	17,292	17,176	17,051	125	\$0.08325 \$1,429.90	

Maka Model / Speed					Duit	oj Last Opgr	uuc. 4/1/2011
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Hospitalists' On-Call Room		_	_				
Ricoh SP5100 45 CPM S2399400155 / 12631788	0	0	0	0	0	\$0.012000 \$0.00	None at this time.
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Not Connected							
IKON							
HUC Supervisor - Betty Walker							
Ricoh SPC320DN 26 CPM	0	7,836	7,836	0	7,836	\$0.012000	None at this time.
S9918500123 / 12437531						\$94.03	
500,000 / 02/2011	0	3,447	3,447	0	3,447	\$0.08325	
Color Network Printer						\$286.96	
Connected							
IKON							
Human Resources							
Ricoh MPC4501 45 CPM	22,434	143,929	121,495	145,328	-23,833	\$0.003900	None at this time.
V9515100973 / 12437390						\$473.83	
1,000,000 / 11/2010	0	19,922	19,922	17,476	2,446	\$0.04995	
Color Photocopier						\$995.10	
Connected							
IKON							

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
ICU							
Ricoh MP3351 33 CPM V8315000205 / 12437411	2,749	27,057	24,308	55,598	-31,290	\$0.003900 \$94.80	None at this time.
750,000 / 12/2009	0	0	0	0	0	\$0.00000	
Black Photocopier						\$0.00	
Connected							
IKON							
ICU - Family Room							
Ricoh SP5100 45 CPM	2	7,468	7,466	121,394	-113,928	\$0.012000	None at this time.
S2109200665 / 12437725						\$89.59	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor Cheshire Medical Center	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume	Cost/Copy	<b>Recommendations</b>
ICU - Nurses' Station							
Ricoh MP201SPF 21 CPM W3018501577 / 12437400	0	27,258	27,258	20,000	7,258	\$106.31	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109600034 / 12437487	0	73,456	73,456	70,113	3,343	\$0.012000 \$881.47	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
IS - Analysis Workplace							
Ricoh SP5100 45 CPM S2109200126 / 12437689	0	15,015	15,015	32,690	-17,675	\$0.012000 \$180.18	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	1.	Recommendations
Cheshire Medical Center							
IS - Operator's Room							
Ricoh MPC400 42 CPM	17,340	72,113	54,773	108,352	-53,579	\$0.003900	None at this time.
S7515100027 / 12437419						\$213.61	
1,000,000 / 01/2011	2,752	6,829	4,077	0	4,077	\$0.04995	
Color Photocopier						\$203.65	
Connected							
IKON							
Kingsbury Unit - Doctors on							
Ricoh SP5100 45 CPM	4,219	11,990	7,771	0	7,771	\$0.012000	None at this time.
S2109200704 /					,	\$93.25	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							
Kingsbury Unit - Labels							
Ricoh SP5100 45 CPM	1,018	3,245	2,227	3,627	-1,400	\$0.012000	None at this time.
S2118500013 / 12437492	,	- , -	7		<b>7</b>	\$26.72	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							
1,000,000 / 05/2007 Black Network Printer Connected	0	0	0	0	0	\$0.00000	

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Kingsbury Unit - Nurses' Station							
Ricoh MPC4501 45 CPM V9515100983 / 12437399	14,243	72,264	58,021	109,131	-51,110	\$0.003900 \$226.28	None at this time.
1,000,000 / 11/2010	4,518	28,123	23,605	0	23,605	\$0.04995	
Color Photocopier						\$1,179.07	
Connected							
IKON							
Kingsbury Unit - Oncology							
Ricoh SP5100 45 CPM	2,106	8,891	6,785	8,267	-1,482	\$0.012000	None at this time.
S2109300213 / 12437724						\$81.42	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							
Kingsbury Unit - Scheduling							
Ricoh SPC430 37 CPM	0	2,216	2,216	2,061	155	\$0.012000	None at this time.
S9918500208 / 12437633						\$26.59	
750,000 / 07/2010	0	1,585	1,585	8,063	-6,478	\$0.08325	
Color Network Printer						\$131.95	
Connected							
IKON							

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date			2011/12	2012/13	Dure	oj Lusi Opgr	<i>uuc. 4/1/2011</i>
Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	Annual Volume	Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center <i>Lab - Back Room</i>							
Ricoh MP3351 33 CPM V8314900835 / 12437404	0	14,958	14,958	41,274	-26,316	\$0.003900 \$58.34	None at this time.
750,000 / 12/2009 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109300241 / 12437671	2	26,307	26,305	24,892	1,413	\$0.012000 \$315.66	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Lab - CP							
Ricoh SP5100 45 CPM S2109200035 / 12437670	9,772	42,064	32,292	33,597	-1,305	\$0.012000 \$387.50	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Lab - Cytology Screening							
Ricoh MPC300 32 CPM Black & Color S7206000320 / 12437636	1,584	8,186	6,602	15,609	-9,007	\$0.003900 \$25.75	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	1,491	2,848	1,357	0	1,357	\$0.04995 \$67.78	
Lab - Hall							
Ricoh SP5100 45 CPM S2109200466 / 12437669	3	57,268	57,265	62,323	-5,058	\$0.012000 \$687.18	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Lab - Microbiology							
Ricoh MP201SPF 21 CPM W3018501552 / 12437403	2,288	13,113	10,825	8,531	2,294	\$0.003900 \$42.22	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	1.	Recommendations	
Cheshire Medical Center Lab - Office								
Ricoh MPC300 32 CPM Black & Color S7215100269 / 12437668	15,334	79,706	64,372	6,159	58,213	\$0.003900 \$251.05	High usage	
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	427	2,310	1,883	0	1,883	\$0.04995 \$94.06		
Lab - Pathology								
Ricoh SP5100 45 CPM S2109300091 / 12437638	2	9,545	9,543	26,941	-17,398	\$0.012000 \$114.52	None at this time.	
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00		
Lab - Pathology Support								
Ricoh MPC300 32 CPM Black & Color S7206000265 / 12437637	698	14,848	14,150	950	13,200	\$0.003900 \$55.19	None at this time.	
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	672	3,920	3,248	2,214	1,034	\$0.04995 \$162.24		

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Lab - Registration							
Ricoh MP201SPF 21 CPM W3018501874 / 12437666	0	3,526	3,526	1,990	1,536	\$0.003900 \$13.75	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
						<b>*</b> • • • • • • • • • • • • • • • • • • •	
Ricoh SP5100 45 CPM S2109300277 / 12437667	18,069	78,017	59,948	64,163	-4,215	\$0.012000 \$719.38	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Labor & Delivery 2nd Floor							
Ricoh MP201SPF 21 CPM W3019102464 /	0	9,199	9,199	0	9,199	\$0.003900 \$35.88	None at this time.
500,000 / 02/2011 Black Photocopier Not Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	1.	Recommendations
Cheshire Medical Center							
Mammography - Supervisor							
Ricoh MPC300 32 CPM Black & Color S7206000160 / 12437662	0	24,959	24,959	53,890	-28,931	\$0.003900 \$97.34	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	0	823	823	0	823	\$0.04995 \$41.11	
Materials Management - Office							
Ricoh MPC300 32 CPM Black & Color S7206000268 / 12437511	9,677	51,968	42,291	46,143	-3,852	\$0.003900 \$164.93	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	1,437	3,090	1,653	0	1,653	\$0.04995 \$82.57	
Materials Management -							
Ricoh SP5100 45 CPM S2109300023 / 12437476	2	21,711	21,709	19,026	2,683	\$0.012000 \$260.51	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Materials Management -							
Ricoh SP5100 45 CPM S2109300078 / 12437479	5,215	23,534	18,319	15,709	2,610	\$0.012000 \$219.83	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Medical Library							
Ricoh MPC300 32 CPM Black & Color S7206000311 / 12437506	1,931	7,930	5,999	12,613	-6,614	\$0.003900 \$23.40	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	27	2,983	2,956	0	2,956	\$0.04995 \$147.65	
Medical Records							
Ricoh MPC300 32 CPM Black & Color S7206000222 / 12437499	7,951	69,853	61,902	33,065	28,837	\$0.003900 \$241.42	High Usage
750,000 / 01/2011 Color Photocopier Connected IKON	8,039	14,095	6,056	0	6,056	\$0.04995 \$302.50	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Medical Records - Coding 1							
Ricoh MP5001 50 CPM	32,209	132,732	100,523	160,018	-59,495	\$0.003900	None at this time.
V8015001501 / 12437504						\$392.04	
1,000,000 / 11/2010	0	0	0	0	0		
Black Photocopier						\$0.00	
Connected							
IKON							
Medical Records - Data							
Ricoh SP5100 45 CPM	3,183	17,404	14,221	73,308	-59,087	\$0.012000	None at this time.
S2109200432 / 12437566						\$170.65	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							
Medical Records - HIM							
Ricoh SP5100 45 CPM	7,373	53,125	45,752	22,534	23,218	\$0.012000	None at this time.
S2109300201 / 12437565	,	,	,	,	,	\$549.02	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume	Cost/Copy	Recommendations
Cheshire Medical Center							
Medical Records - LOS							
Ricoh MPC300 32 CPM Black & Color S7214900248 / 12437503	1,419	30,973	29,554	294,995	-265,441	\$0.003900 \$115.26	None at this time.
750,000 / 01/2011	0	461	461	0	461	\$0.04995	
Color Photocopier						\$23.03	
Connected							
IKON							
Medical Records - Receptionist							
Ricoh SP3410DN 30 CPM	0	11,990	11,990	1,866	10,124	\$0.012000	None at this time.
S5809400086 / 12437716						\$143.88	
750,000 / 03/2010	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume	Cost/Copy	Recommendations
Cheshire Medical Center Medical Records - ROI							
Ricoh MP201SPF 21 CPM W3018501548 / 12437505	0	39,434	39,434	0	39,434	\$0.003900 \$153.79	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109200698 / 12437563	39,914	200,520	160,606	225,720	-65,114	\$0.012000 \$1,927.27	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	. ,	
Medical Records - ROI Hall							
Ricoh MPC300 32 CPM Black & Color S7214900312 / 12437748	1,928	14,212	12,284	0	12,284	\$0.003900 \$47.91	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	830	1,806	976	0	976	\$0.04995 \$48.75	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Medical Records - ROI Manager							
Ricoh SP5100 45 CPM S2109300013 / 12437570	3,839	51,220	47,381	15,500	31,881	\$0.012000 \$568.57	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Medical Records - ROI RR6							
Ricoh MP7001 70 CPM V7015100157 / 12437497	81,337	585,348	504,011	394,268	109,743	\$0.003900 \$1,965.64	High Usage
4,000,000 / 06/2009 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Medical Records - ROI RR7							
Ricoh MPC4501 45 CPM V9515101023 / 12437498	18,294	91,858	73,564	75,915	-2,351	\$0.003900 \$286.90	None at this time.
1,000,000 / 11/2010 Color Photocopier Connected <b>IKON</b>	57	153	96	0	96	\$0.04995 \$4.80	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Medical Records -							
Ricoh MP5001 50 CPM V8015100600 / 12437502	5,824	126,077	120,253	64,054	56,199	\$0.003900 \$468.99	None at this time.
1,000,000 / 11/2010	0	0	0	0	0		
Black Photocopier Connected						\$0.00	
IKON							
Medication Asst Program							
Ricoh MPC300 32 CPM Black & Color	8,015	38,647	30,632	26,776	3,856	\$0.003900	None at this time.
S7206000314 / 12437525						\$119.46	
750,000 / 01/2011	6	78	72	0	72	\$0.04995	
Color Photocopier						\$3.60	
Connected							
IKON							

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date	7/1/2011	6/30/2012	2011/12 Annual	2012/13 Projected	Volume	Cost/Copy	D
Vendor	Meter	Meter	Volume	Volume	Difference	Annual Cost	Recommendations
Cheshire Medical Center <i>MHU - Fax Room</i>							
Ricoh MP5001 50 CPM V8015001159 / 12437630	18,430	193,766	175,336	163,492	11,844	\$0.003900 \$683.81	None at this time.
1,000,000 / 11/2010 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109300077 / 12437604	1,008	4,370	3,362	3,494	-132	\$0.012000 \$40.34	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
MHU - Next to Data							
Ricoh SP5100 45 CPM S2109300113 / 12437532	5,376	47,058	41,682	46,442	-4,760	\$0.012000 \$500.18	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
MRI - Control Room							
Ricoh MP201SPF 21 CPM W3018501550 / 12437648	2,269	12,323	10,054	8,830	1,224	\$0.003900 \$39.21	None at this time.
500,000 / 02/2011 Black Photocopier Connected	0	0	0	0	0	\$0.00000 \$0.00	
IKON							
Need to Locate							
Ricoh SP5100 45 CPM S2109200539 / 12437731	10,926	17,152	6,226	0	6,226	\$0.012000 \$74.71	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SPC320DN 26 CPM S9918500168 / 12437733	1	197	196	20,000	-19,804	\$0.012000 \$2.35	None at this time.
500,000 / 02/2011 Color Network Printer Connected <b>IKON</b>	0	2	2	10,000	-9,998	\$0.08325 \$0.17	

Make-Model / Speed				Duc of Lust opgrade. 4,1/2011			
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center Neurology - Outpatient - 5th							
Ricoh MPC300 32 CPM Black & Color S7206000322 / 12437627	0	14,788	14,788	5,662	9,126	\$0.003900 \$57.67	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	0	1,151	1,151	0	1,151	\$0.04995 \$57.49	
Neurology - Rheumatology							
Ricoh SP5100 45 CPM S2109300037 / 12437607	4,760	21,375	16,615	30,375	-13,760	\$0.012000 \$199.38	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109300227 / 12437608	0	1,642	1,642	478	1,164	\$0.012000 \$19.70	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0		

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations		
Cheshire Medical Center <i>Nurse's Clinic - Family Medicine</i>									
Ricoh MP201SPF 21 CPM W3018501917 / 12437584	0	25,000	25,000	0	25,000	\$0.003900 \$97.50	None at this time.		
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00			
Nurse's Clinic - Nurses' Station									
Ricoh SP5100 45 CPM S2193000075 / 12437578	0	2,953	2,953	20,000	-17,047	\$0.012000 \$35.44	None at this time.		
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00			
Nurse's Clinic - Reception									
Ricoh MP201SPF 21 CPM W3018501546 / 12437577	0	28,692	28,692	0	28,692	\$0.003900 \$111.90	None at this time.		
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00			

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center <i>Nutritional Services</i>							
Ricoh SP5100 45 CPM S2109200108 / 12437681	12,405	65,511	53,106	76,238	-23,132	\$0.012000 \$637.27	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected IKON	0	0	0	0	0	\$0.00000 \$0.00	
OB/GYN							
Ricoh MP3351 33 CPM V8314900797 / 12437663	2,030	33,278	31,248	43,762	-12,514	\$0.003900 \$121.87	None at this time.
750,000 / 12/2009 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
OB/GYN - Dr. Fisher							
Ricoh SPC320DN 26 CPM S9909501363 / 12481984	0	907	907	362	545	\$0.012000 \$10.88	None at this time.
500,000 / 02/2011 Color Network Printer Connected <b>IKON</b>	0	1,171	1,171	1,005	166	\$0.08325 \$97.49	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume	Cost/Copy	Recommendations
Cheshire Medical Center OB/GYN - Flow Room							
Ricoh MP201SPF 21 CPM W3018501521 / 12437661	11,572	63,466	51,894	30,517	21,377	\$0.003900 \$202.39	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109300255 / 12437660	0	714	714	8,193	-7,479	\$0.012000 \$8.57	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
OB/GYN - Obstetrics 2							
Ricoh SP5100 45 CPM S2109300074 / 12437659	1,294	3,443	2,149	4,710	-2,561	\$0.012000 \$25.79	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
OB/GYN - Obstetrics 3							
Ricoh SP5100 45 CPM S2109300199 / 12437658	3,623	16,777	13,154	14,171	-1,017	\$0.012000 \$157.85	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
OB/Gyn - Women's Health							
Ricoh MPC300 32 CPM Black & Color S7214900247 / 12437707	1	34,783	34,782	23,698	11,084	\$0.003900 \$135.65	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	1	7,121	7,120	0	7,120	\$0.04995 \$355.64	
Occupational Health - Kimball							
Ricoh SP5100 45 CPM S2109200687 / 12437589	2	518	516	497	19	\$0.012000 \$6.19	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume	Cost/Copy	Recommendations
Cheshire Medical Center Occupational Health - North							
Ricoh SPC320DN 26 CPM S9918500115 / 12437732	0	5,688	5,688	0	5,688	\$0.012000 \$68.26	None at this time.
500,000 / 02/2011 Color Network Printer Connected <b>IKON</b>	0	504	504	0	504	\$0.08325 \$41.96	
Occupational Health - Reception							
Ricoh MPC300 32 CPM Black & Color S7206000316 / 12437572	0	34,850	34,850	0	34,850	\$0.003900 \$135.92	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	0	17	17	0	17	\$0.04995 \$0.85	
Ricoh SP5100 45 CPM S2109300010 / 12437571	8,548	36,134	27,586	30,670	-3,084	\$0.012000 \$331.03	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0		

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Oncology - 1st Floor							
Ricoh MP3351 33 CPM V8314900837 / 12433685	0	24,212	24,212	32,241	-8,029	\$0.003900 \$94.43	None at this time.
750,000 / 12/2009 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Oncology - Cancer							
Ricoh MPC300 32 CPM Black & Color S7206000317 / 12437421	5,516	31,264	25,748	21,786	3,962	\$0.003900 \$100.42	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	190	3,949	3,759	0	3,759	\$0.04995 \$187.76	
Oncology - Dosintry							
Xerox CQ8570DN 40 CPM XFN035824 /	0	5,214	5,214	20,000	-14,786	\$0.014900 \$77.69	None at this time.
750,000 / 10/2010 Color Network Printer Connected 4/27/2016 VARY	0	10,723	10,723	10,000	723	\$0.08900 \$954.35	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Oncology - Infusion 1st Floor							
Ricoh SP5100 45 CPM	2	21,981	21,979	18,709	3,270		None at this time.
S2109300312 / 12437686						\$263.75	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							
Ricoh SP5100 45 CPM	0	1,505	1,505	1,299	206	\$0.012000	None at this time.
S2109300139 / 12437687						\$18.06	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							
Ricoh SP5100 45 CPM	17,360	72,296	54,936	62,682	-7,746	\$0.012000	None at this time.
S2109300168 / 12437688						\$659.23	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Oncology - Library							
Ricoh SPC320DN 26 CPM S9918500155 / 12437714	0	138	138	20,000	-19,862	\$0.012000 \$1.66	None at this time.
500,000 / 02/2011	0	118	118	10,000	-9,882		
Color Network Printer	0	110	110	10,000	-9,002	\$0.08323	
Connected						$\psi / .02$	
IKON							
Oncology - Phone Room							
Ricoh MP201SPF 21 CPM W3018501908 / 12437486	0	20,664	20,664	0	20,664	\$0.003900 \$80.59	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Oncology - Radiation - Holding							
Ricoh SP5100 45 CPM S2109300231 / 12437683	0	3,216	3,216	20,000	-16,784	\$0.012000 \$38.59	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
<b>Oncology - Radiation Records</b>							
Ricoh MP3351 33 CPM V8314900550 / 12437424	0	14,877	14,877	30,565	-15,688	\$0.003900 \$58.02	None at this time.
750,000 / 12/2009 Black Photocopier Connected	0	0	0	0	0	\$0.00000 \$0.00	
IKON							
Ricoh MPC300 32 CPM Black & Color S7206000321 / 12437423	17,562	77,652	60,090	46,955	13,135	\$0.003900 \$234.35	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	421	2,620	2,199	0	2,199	\$0.04995 \$109.84	
Oncology - Reception							
Ricoh MP201SPF 21 CPM W3019102663 / 12437684	0	26,268	26,268	26,645	-377	\$0.003900 \$102.45	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0		

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
OR - Materials Mgmt - Sue Cox							
Ricoh MP201SPF 21 CPM	0	2,880	2,880	0	2,880	\$0.003900	None at this time.
W3019101562 / 12437722						\$11.23	
500,000 / 02/2011	0	0	0	0	0		
Black Photocopier						\$0.00	
Connected							
IKON							
Orthopedics - 2							
Ricoh SP5100 45 CPM	2	1,222	1,220	1,045	175	\$0.012000	None at this time.
S2199300015 / 12437705		,	,	,		\$14.64	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							
Orthopedics - 3							
Ricoh SP5100 45 CPM	2	429	427	564	-137	\$0.012000	None at this time.
S2109300024 / 12437587		,				\$5.12	
1,000,000 / 05/2007	0	0	0	0	0	•	
Black Network Printer						\$0.00	
Connected							
IKON							

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Orthopedics - 4							
Ricoh MPC3001 30 CPM V9315000182 / 12437507	9,684	42,225	32,541	36,667	-4,126	\$0.003900 \$126.91	None at this time.
750,000 / 11/2010 Color Photocopier Connected	1,731	9,342	7,611	0	7,611	\$0.04995 \$380.17	
IKON							
Ricoh SP5100 45 CPM S2109200195 / 12437573	5,862	24,554	18,692	14,957	3,735	\$0.012000 \$224.30	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Orthopedics - 5							
Ricoh SP5100 45 CPM S2109300282 / 12437706	2	25,638	25,636	27,518	-1,882	\$0.012000 \$307.63	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Orthopedics - 6							
Ricoh SP5100 45 CPM	2	983	981	816	165	\$0.012000	None at this time.
S2109300310 / 12437704						\$11.77	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							
Orthopedics - 6 - Lower Level							
Ricoh MP201SPF 21 CPM	0	23,972	23,972	33,276	-9,304	\$0.003900	None at this time.
W3019102716 / 12437513		,	,	,	,	\$93.49	
500,000 / 02/2011	0	0	0	0	0	\$0.00000	
Black Photocopier						\$0.00	
Connected							
IKON							
Orthopedics - Reception/X-Ray							
Ricoh MP201SPF 21 CPM	0	23,087	23,087	0	23,087	\$0.003900	None at this time.
W3018501916 / 12437512		,	,		,	\$90.04	
500,000 / 02/2011	0	0	0	0	0	\$0.00000	
Black Photocopier						\$0.00	
Connected							
IKON							

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center PACU - Phase							
Ricoh MPC300 32 CPM Black & Color S7215100410 / 12437528	4,180	15,492	11,312	16,446	-5,134	\$0.003900 \$44.12	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	1	35	34	0	34	\$0.04995 \$1.70	
PACU - Phase Nurses' Station							
Ricoh MP201SPF 21 CPM W3018500998 / 12437529	3,706	21,503	17,797	6,616	11,181	\$0.003900 \$69.41	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
PACU - Supervisor's Office							
Ricoh MP201SPF 21 CPM W3018500971 / 12437530	0	3,487	3,487	3,473	14	\$0.003900 \$13.60	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0		

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		1.	Recommendations
Cheshire Medical Center <i>Pain Clinic</i>							
Ricoh MPC300 32 CPM Black & Color S7214900179 / 12437710	4,105	44,809	40,704	10,385	30,319	\$0.003900 \$158.75	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	64	780	716	0	716	\$0.04995 \$35.76	
Pain Clinic - Labels							
Ricoh SP5100 45 CPM S2109200505 / 12437709	0	1,363	1,363	1,247	116	\$0.012000 \$16.36	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Pastoral Services							
Ricoh MP201SPF 21 CPM W3018500945 / 12437408	1,658	10,399	8,741	4,521	4,220	\$0.003900 \$34.09	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	1.	Recommendations
Cheshire Medical Center							
Patient Accounts							
Ricoh MP6001 60 CPM V6915100326 / 12437441	0	96,082	96,082	195,608	-99,526	\$0.003900 \$374.72	Under Used
3,000,000 / 06/2009	0	0	0	0	0		
Black Photocopier Connected						\$0.00	
IKON							
Patient Accounts - Commercial							
Ricoh MP5001 50 CPM	13,317	158,388	145,071	50,356	94,715	\$0,003000	High Usage
V8015100700 / 12437442	15,517	130,300	143,071	50,550	94,713	\$0.003900	nigii Usage
1,000,000 / 11/2010	0	0	0	0	0	•	
Black Photocopier						\$0.00	
Connected IKON							
Patient Accounts - Credit							
Ricoh SP5100 45 CPM	2	38,672	38,670	19,599	19,071		None at this time.
S2109300051 / 12437472						\$464.04	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected IKON							

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	1.	Recommendations
Cheshire Medical Center							
Patient Accounts - Federal							
Ricoh MPC300 32 CPM Black & Color S7214900249 / 12437443	10,764	86,906	76,142	29,884	46,258	\$0.003900 \$296.95	None at this time.
750,000 / 01/2011	1,988	15,060	13,072	0	13,072	\$0.04995	
Color Photocopier						\$652.95	
Connected IKON							
Patient Accounts - SBO							
Ricoh SP5100 45 CPM	7,678	33,422	25,744	114,065	-88,321		Under Used
S2109300283 / 12437703	_		_		_	\$308.93	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							
Patient Financial Services							
Ricoh MPC300 32 CPM Black & Color	14,811	85,381	70,570	34,698	35,872	\$0.003900	None at this time.
S7214900289 / 12437517						\$275.22	
750,000 / 01/2011	472	2,326	1,854	0	1,854	\$0.04995	
Color Photocopier						\$92.61	
Connected							
IKON							

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Cheshire Medical Center							
Pediatrics - Campbell							
Ricoh SP5100 45 CPM	1,245	5,727	4,482	4,161	321		None at this time.
S2109300131 / 12437613						\$53.78	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							
Pediatrics - Goodman							
Ricoh SP5100 45 CPM	1,268	6,135	4,867	2,075	2,792	\$0.012000	None at this time.
S2109300221 / 12437614						\$58.40	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							
Pediatrics - Hansen							
Ricoh SP5100 45 CPM	1,245	11,125	9,880	16,661	-6,781	\$0.012000	None at this time.
S2109300159 / 12437610						\$118.56	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Pediatrics - Phone Room							
Ricoh SP5100 45 CPM	2,623	13,270	10,647	11,075	-428	\$0.012000	None at this time.
S2109300064 / 12437611						\$127.76	
1,000,000 / 05/2007	0	0	0	0	0	+	
Black Network Printer						\$0.00	
Connected							
IKON							
Pediatrics - Reception							
Ricoh MPC300 32 CPM Black & Color S7215100411 / 12437612	23,611	106,772	83,161	47,280	35,881	\$0.003900 \$324.33	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	630	8,509	7,879	0	7,879	\$0.04995 \$393.56	
Pharmacy							
Ricoh MPC300 32 CPM Black & Color S7215000115 / 12437439	10,343	52,585	42,242	49,527	-7,285	\$0.003900 \$164.74	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	40	85	45	0	45	\$0.04995 \$2.25	

					Duit	oj Lusi Opsi	<i>uuc.</i> 4/1/2011
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center <i>Pharmacy - Bridge</i>							
Ricoh SP5100 45 CPM S2109300160 / 12437692	8,372	41,688	33,316	3,736	29,580	\$0.012000 \$399.79	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Pharmacy - Office							
Ricoh SP5100 45 CPM S2109300269 / 12437691	4,116	16,550	12,434	53,776	-41,342	\$0.012000 \$149.21	Under used
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Power Plant							
Ricoh MPC300 32 CPM Black & Color S7214900319 / 12437713	0	16,502	16,502	20,000	-3,498	\$0.003900 \$64.36	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	0	4,633	4,633	0	4,633	\$0.04995 \$231.42	

					Duit	oj Lasi Opsi	uuc. 4/1/2011
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center Pre-Certification							
Ricoh SP5100 45 CPM S2109300267 / 12437726	4,191	30,253	26,062	25,430	632	\$0.012000 \$312.74	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Pre-Certification Room c1111b							
Ricoh MP201SPF 21 CPM W3018501859 / 12437406	0	37,456	37,456	0	37,456	\$0.003900 \$146.08	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Pre-Testing							
Ricoh MPC300 32 CPM Black & Color S7215100153 / 12437653	0	11,347	11,347	0	11,347	\$0.003900 \$44.25	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	0	3	3	0	3	\$0.04995 \$0.15	

					Duit	oj Lusi opsi	<i>aac.</i> 4/1/2011
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Print Shop							
Konica Minolta BHC6501 65 CPM Black & A0U0011001934 /	x 19,893	39,420	19,527	21,207	-1,680	\$0.003900 \$76.16	High Color Usage
5,000,000 / 10/2008 Color Photocopier Connected <b>KMBS</b>	519,952	1,021,354	501,402	389,085	112,317	\$0.04500 \$22,563.09	
Konica Minolta c500 50 CPM Black & Colo 65LE00633 /	or 315,702	333,411	17,709	13,211	4,498	\$0.004200 \$74.38	7 years from Intro.
	2,376,406	2,654,865	278,459	198,996	79,463	\$0.04500 \$12,530.66	
Ricoh MPC300 32 CPM Black & Color S7214900274 / 12437522	164	1,306	1,142	2,583	-1,441	\$0.003900 \$4.45	None at this time.
750,000 / 01/2011 Color Photocopier Connected IKON	713	4,750	4,037	10,868	-6,831	\$0.04995 \$201.65	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Ricoh Pro907EX 90 CPM V5010200129 / 12437520	0	1,081,567	1,081,567	1,081,782	-215	\$0.003900 \$4,218.11	None at this time.
5,000,000 / 07/2009 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh Pro907EX 90 CPM V5010200027 / 12437521	0	1,090,622	1,090,622	1,119,079	-28,457	\$0.003900 \$4,253.43	None at this time.
5,000,000 / 07/2009 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh Pro907EX 90 CPM V5010200024 / 12437523	0	985,821	985,821	978,786	7,035	\$0.003900 \$3,844.70	None at this time.
5,000,000 / 07/2009 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Risograph RZ310 120 CPM 81830878 / C5385	327,131	367,460	40,329	74,405	-34,076	\$0.005080 \$204.87	8 years from Intro.
7,000,000 / <b>10/2004</b> High-Speed Duplicator Not Connected <b>UBM</b>	0	0	0	0	0	\$0.00000 \$0.00	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
<b>Cheshire Medical Center</b>							
Pulmonary							
Ricoh MP201SPF 21 CPM W3028700149 / 12647309	0	1,552	1,552	0	1,552	\$0.003900 \$6.05	None at this time.
500,000 / 02/2011 Black Photocopier Not Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Pulmonary - Cardiology - 4th							
Ricoh MP3351 33 CPM V8315000183 / 12437398	0	58,554	58,554	6,644	51,910	\$0.003900 \$228.36	None at this time.
750,000 / 12/2009 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109300251 / 12437606	6,830	39,801	32,971	12,053	20,918	\$0.012000 \$395.65	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
QI - Med Staff Office							
Ricoh MPC4501 45 CPM V9515100993 / 12437410	4,016	49,910	45,894	63,298	-17,404	\$0.003900 \$178.99	None at this time.
1,000,000 / 11/2010 Color Photocopier Connected <b>IKON</b>	9	5,520	5,511	0	5,511	\$0.04995 \$275.27	

2011 - 2012 Year End Photocopier Analysis with 2012 - 2013 Budget

Make-Model / Speed					Dure of Lusi Opgrude. 4/1/2011			
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations	
Cheshire Medical Center QI Med - Case Manager's Office								
Ricoh MPC300 32 CPM Black & Color S7214900302 / 12437632	0	16,311	16,311	8,088	8,223	\$0.003900 \$63.61	None at this time.	
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	0	7	7	0	7	\$0.04995 \$0.35		
Radiology								
Ricoh MP3351 33 CPM V8315000196 / 12437515	0	33,422	33,422	40,160	-6,738	\$0.003900 \$130.35	None at this time.	
750,000 / 12/2009 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0			
Ricoh MPC300 32 CPM Black & Color S7214900166 / 12437650	6,082	23,869	17,787	31,374	-13,587	\$0.003900 \$69.37	None at this time.	
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	2	74	72	0	72	\$0.04995 \$3.60		

					Dure of Lusi Opgrude. 4/1/2011			
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations	
Cheshire Medical Center								
Radiology - Abe Howe								
Ricoh SPC320DN 26 CPM S9918500131 / 12437649	0	3,061	3,061	7,456	-4,395	\$0.012000 \$36.73	None at this time.	
500,000 / 02/2011	0	28	28	0	28	\$0.08325		
Color Network Printer Connected						\$2.33		
IKON								
Radiology - Administration								
Ricoh MPC300 32 CPM Black & Color S7215100050 / 12437516	4,183	15,973	11,790	0	11,790	\$0.003900 \$45.98	None at this time.	
750,000 / 01/2011 Color Photocopier Connected	1,368	6,294	4,926	0	4,926			
IKON								
Radiology - Brenda Glinka								
Ricoh SPC320DN 26 CPM S9918500171 / 12437640	0	5,137	5,137	20,000	-14,863	\$0.012000 \$61.64	None at this time.	
500,000 / 02/2011 Color Network Printer Connected <b>IKON</b>	0	454	454	0	454	\$0.08325 \$37.80		

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Radiology - Chief Technician							
Ricoh SP5100 45 CPM	459	1,843	1,384	5,095	-3,711		None at this time.
S2109300299 / 12437641						\$16.61	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							
Radiology - CT							
Ricoh SP5100 45 CPM	5,928	43,080	37,152	21,837	15,315	\$0.012000	None at this time.
S2109300151 / 12437639						\$445.82	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							
Radiology - Film Lab							
Ricoh SP5100 45 CPM	7,217	86,935	79,718	20,000	59,718	\$0.012000	High Usage
S2109300223 / 12437651	,	,	,	,	,	\$956.62	8 8
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center <i>Radiology - North</i>							
Ricoh MPC300 32 CPM Black & Color S7214900316 / 12437588	2,073	29,152	27,079	29,949	-2,870	\$0.003900 \$105.61	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	30	918	888	0	888	\$0.04995 \$44.36	
Radiology - Pre-Admin Testing							
Ricoh SP5100 45 CPM S2109200529 / 12437647	7,832	41,255	33,423	25,572	7,851	\$0.012000 \$401.08	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Radiology - PT							
Ricoh SP5100 45 CPM S2109200136 /	0	700	700	325	375	\$0.012000 \$8.40	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Radiology - SPECT							
Xerox CQ8570DN 40 CPM	0	2,367	2,367	20,000	-17,633		None at this time.
XFN040067 /						\$35.27	
750,000 / 10/2010	0	943	943	10,000	-9,057		
Color Network Printer						\$83.93	
Connected 5/23/2016							
VARY							
Registration - West							
Ricoh MP201SPF 21 CPM	11,640	65,782	54,142	48,015	6,127	\$0.003900	None at this time.
W3009600771 / 12437409						\$211.15	
500,000 / 02/2011	0	0	0	0	0	\$0.00000	
Black Photocopier						\$0.00	
Connected							
IKON							
Respiratory Therapy							
Ricoh SP5100 45 CPM	3,333	13,050	9,717	12,285	-2,568	\$0.012000	None at this time.
S2109300032 / 12437474						\$116.60	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
<b>Cheshire Medical Center</b>							
Respiratory Therapy Room							
Ricoh MPC300 32 CPM Black & Color S7214900314 / 12437475	0	2,583	2,583	4,998	-2,415	\$0.003900 \$10.07	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	0	161	161	0	161	\$0.04995 \$8.04	
Security Office							
Ricoh SPC232DN 21 CPM S5409401391 / 12481977	0	3,198	3,198	0	3,198	\$0.012000 \$38.38	None at this time.
500,000 / 05/2009 Color Network Printer Connected IKON	0	2,191	2,191	0	2,191	\$0.08325 \$182.40	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
<b>Cheshire Medical Center</b>							
Short Stay - Nurses' Station							
Ricoh SP5100 45 CPM S2109300009 / 12437645	7,166	54,743	47,577	47,075	502	\$0.012000 \$570.92	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected	0	0	0	0	0	\$0.00000 \$0.00	
IKON							
Ricoh SP5100 45 CPM S2109300138 / 12437644	3,749	13,330	9,581	15,802	-6,221	\$0.012000 \$114.97	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Social Work - Lois Kitz's Office							
Ricoh MP201SPF 21 CPM W3019100526 / 12437626	0	1,421	1,421	0	1,421	\$0.003900 \$5.54	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

Make Model / Speed					Duit	oj Lusi Opgr	uuc. 4/1/2011
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Special Services							
Ricoh SP5100 45 CPM S2109300073 / 12437643	2,689	11,215	8,526	10,396	-1,870	\$0.012000 \$102.31	None at this time.
1,000,000 / 05/2007 Black Network Printer	0	0	0	0	0	\$0.00000 \$0.00	
Connected							
IKON							
Specialty Medicine - Nurses'							
Ricoh MP201SPF 21 CPM W3018500946 / 12437556	2,663	41,113	38,450	51,540	-13,090	\$0.003900 \$149.96	None at this time.
500,000 / 02/2011	0	0	0	0	0		
Black Photocopier						\$0.00	
Connected							
IKON							
Specialty Medicine - SIM1							
Ricoh SP5100 45 CPM	10,165	52,086	41,921	47,188	-5,267	\$0.012000	None at this time.
S2109300288 / 12437535						\$503.05	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Specialty Medicine - SIM1 Med							
Ricoh SP5100 45 CPM S2109300100 / 12437558	0	819	819	271	548	\$0.012000 \$9.83	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Specialty Medicine - SIM2							
Ricoh MPC300 32 CPM Black & Color S7214900320 / 12437557	6,642	70,196	63,554	41,650	21,904	\$0.003900 \$247.86	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	814	15,232	14,418	0	14,418	\$0.04995 \$720.18	
Specialty Medicine - SIM2 Med							
Ricoh SP5100 45 CPM S2109300336 / 12437534	340	9,772	9,432	780	8,652	\$0.012000 \$113.18	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	•	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor Cheshire Medical Center STORAGE	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume	Cost/Copy	<b>Recommendations</b>
Ricoh MP201SPF 21 CPM W3019102446 /	0	0	0	0	0	\$0.003900 \$0.00	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh MP201SPF 21 CPM W3009600859 / 12437739	5,374	5,374	0	0	0	\$0.003900 \$0.00	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh MPC300 32 CPM Black & Color S7206000312 / 12437496	35,297	35,297	0	194,823	-194,823	\$0.003900 \$0.00	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	115	115	0	0	0	\$0.00 \$0.04995 \$0.00	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
<b>Cheshire Medical Center</b>							
Ricoh SP3410DN 30 CPM S5818700199 /	0	0	0	0	0	\$0.012000 \$0.00	None at this time.
750,000 / 03/2010 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP3410DN 30 CPM S5809600253 /	0	0	0	0	0	\$0.012000 \$0.00	None at this time.
750,000 / 03/2010 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109300382 / 12437477	1,214	1,214	0	0	0	\$0.012000 \$0.00	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
<b>Cheshire Medical Center</b>							
Ricoh SP5100 45 CPM S2109300191 / 12437478	2,058	2,058	0	0	0	\$0.012000 \$0.00	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109200652 / 12437700	2,541	2,541	0	20,000	-20,000	\$0.012000 \$0.00	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SP5100 45 CPM S2109300352 / 12437730	1,067	1,067	0	13,511	-13,511	\$0.012000 \$0.00	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Ricoh SP5100 45 CPM S2109300326 / 12437737	2	2	0	16,820	-16,820	\$0.012000 \$0.00	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Ricoh SPC320DN 26 CPM S9918500169 / 12481988	0	0	0	5,076	-5,076	\$0.012000 \$0.00	None at this time.
500,000 / 02/2011 Color Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.08325 \$0.00	
Ricoh SPC320DN 26 CPM S9918701315 /	0	0	0	0	0	\$0.012000 \$0.00	None at this time.
500,000 / 02/2011 Color Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.08325 \$0.00	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Ricoh SPC320DN 26 CPM S9918500129 /	0	0	0	1,429	-1,429	\$0.012000 \$0.00	None at this time.
500,000 / 02/2011 Color Network Printer Connected <b>IKON</b>	0	0	0	1,421	-1,421	\$0.08325 \$0.00	
STORAGE (for Med Records)							
Ricoh SP5100 45 CPM S2109300202 / 12437727	1,665	1,665	0	91,966	-91,966	\$0.012000 \$0.00	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
STORAGE (for Wellness)							
Ricoh SP5100 45 CPM S2109300126 / 12437735	2	2	0	0	0	\$0.012000 \$0.00	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0		

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Support Services							
Ricoh MPC4501 45 CPM V9515100985 / 12437420	0	28,901	28,901	48,788	-19,887	\$0.003900 \$112.71	None at this time.
1,000,000 / 11/2010	0	17,834	17,834	0	17,834		
Color Photocopier Connected						\$890.81	
IKON							
Switchboard							
Ricoh MP3351 33 CPM	0	113,794	113,794	121,069	-7,275		None at this time.
V8314900833 / 12437518	0	0	0			\$443.80	
750,000 / 12/2009	0	0	0	0	0	+	
Black Photocopier						\$0.00	
Connected							
IKON							
Telephone Switch Room							
Ricoh MPC300 32 CPM Black & Color	791	4,842	4,051	3,301	750	\$0.003900	None at this time.
S7214900306 / 12437519						\$15.80	
750,000 / 01/2011	55	1,234	1,179	0	1,179	\$0.04995	
Color Photocopier						\$58.89	
Connected							
IKON							

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Thompson Unit - Labels							
Ricoh SP5100 45 CPM	1,813	6,758	4,945	12,224	-7,279	\$0.012000	None at this time.
S2109300039 / 12437631						\$59.34	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							
Thompson Unit - Nurses' Station							
Ricoh SP5100 45 CPM	10,467	57,304	46,837	0	46,837	\$0.012000	None at this time.
S2109200604 / 12437603						\$562.04	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							
Thompson Unit - Nurses'							
Ricoh MP201SPF 21 CPM	0	4,198	4,198	74,784	-70.586	\$0.003900	None at this time.
W3019101557 / 12437414		,	,	, , , , ,		\$16.37	
500,000 / 02/2011	0	0	0	0	0	\$0.00000	
Black Photocopier						\$0.00	
Connected							
IKON							

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center <i>Transcription - 1</i>							
Ricoh SP5100 45 CPM S2109300265 / 12437568	2	53,827	53,825	53,268	557	\$0.012000 \$645.90	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Transcription - 2							
Ricoh SP5100 45 CPM S2109300308 / 12437569	5,666	25,613	19,947	24,332	-4,385	\$0.012000 \$239.36	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Transcription - Med Sec I							
Ricoh MPC300 32 CPM Black & Color S7206000281 / 12437501	13,548	53,167	39,619	35,044	4,575	\$0.003900 \$154.51	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	234	559	325	0	325	\$0.04995 \$16.23	

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	1.	Recommendations
Cheshire Medical Center							
Transcription - Med Secretary II							
Ricoh MPC300 32 CPM Black & Color S7214900318 / 12437500	15,677	30,638	14,961	22,241	-7,280	\$0.003900 \$58.35	None at this time.
750,000 / 01/2011	101	317	216	0	216		
Color Photocopier Connected						\$10.79	
IKON							
Transcription - Radiology							
Ricoh SP5100 45 CPM	2,137	10,600	8,463	20,000	-11,537		None at this time.
S2109300340 / 12437567 1,000,000 / 05/2007	0	0	0	0	0	\$101.56 \$0.00000	
Black Network Printer	Ũ	Ŭ	0	0	Ū	\$0.00	
Connected							
IKON							
Vascular - Lab							
Ricoh MP201SPF 21 CPM	0	3,571	3,571	32,391	-28,820		None at this time.
W3009600747 / 12437407	_		_			\$13.93	
500,000 / 02/2011 Black Photocopier	0	0	0	0	0	\$0.00000 \$0.00	
Black Photocopier Connected						\$0.00	
IKON							

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
Volunteer Department							
Ricoh MP3351 33 CPM	4,323	28,586	24,263	5,113	19,150	\$0.003900	None at this time.
V8314900669 / 12437672						\$94.63	
750,000 / 12/2009	0	0	0	0	0		
Black Photocopier						\$0.00	
Connected							
IKON							
WACHU - L&D							
Ricoh SP5100 45 CPM	2	6,004	6,002	20,000	-13,998	\$0.012000	None at this time.
S2109300296 / 12437635						\$72.02	
1,000,000 / 05/2007	0	0	0	0	0		
Black Network Printer						\$0.00	
Connected							
IKON							
WACHU - Nursery							
Ricoh SP5100 45 CPM	2	961	959	997	-38	\$0.012000	None at this time.
S2109300341 / 12437723						\$11.51	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
Cheshire Medical Center							
WACHU - Nurses' Station						<b>*</b> • • • • • • • • • • • • • • • • • • •	
Ricoh MPC300 32 CPM Black & Color	1,614	42,490	40,876	52,884	-12,008	•	None at this time.
\$7215100045 / 12437634						\$159.42	
750,000 / 01/2011	1,734	30,729	28,995	0	28,995	\$0.04995	
Color Photocopier						\$1,448.30	
Connected							
IKON							
	Subtota	ls B&W	10,945,375	12,074,035		\$64,990.94	
	Subtota	ls Color	1,102,188	787,671		\$52,537.85	

Make-Model / Speed					Dure	oj Last opgre	
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Children's Learning Center							
Daycare Office							
Ricoh MPC3001 30 CPM V9315000946 / 12437481	0	29,432	29,432	33,667	-4,235	\$0.003900 \$114.78	None at this time.
750,000 / 11/2010	0	20,957	20,957	0	20,957	\$0.04995	
Color Photocopier						\$1,046.80	
Connected							
IKON							
Director's Office - Deb Hunter							
Ricoh MP201SPF 21 CPM	0	5,490	5,490	0	5,490	\$0.003900	None at this time.
W3019100532 / 12437480						\$21.41	
500,000 / 02/2011	0	0	0	0	0		
Black Photocopier						\$0.00	
Connected							
IKON							
	Subtota	ls B&W	34,922	33,667		<b>\$136.20</b>	
	Subtota	ls Color	20,957	0		\$1,046.80	

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Emerald Street Building							
Ophthalmology							
Xerox CQ8570DN 40 CPM XFN102009 /	0	0	0	5,000	-5,000	\$0.014900 \$0.00	None at this time.
750,000 / 10/2010 Color Network Printer Connected 11/15/2016 VARY	0	6,107	6,107	15,860	-9,753	\$0.08900 \$543.52	
Ophthalmology - Nurses' Station							
Ricoh MPC300 32 CPM Black & Color S7215100197 /	2,806	22,071	19,265	7,845	11,420	\$0.003900 \$75.13	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	303	3,334	3,031	10,000	-6,969	\$0.04995 \$151.40	
<b>Ophthalmology - Reception</b>							
Ricoh MP201SPF 21 CPM W3018501554 / 12437416	4,504	37,887	33,383	20,032	13,351	\$0.003900 \$130.19	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

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7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume			Recommendations		
0	13,093	13,093	6,317	6,776	\$0.003900 \$51.06	None at this time.		
0	0	0	0	0	\$0.00000			
					\$0.00			
7,269	47,977	40,708	20,000	20,708	\$0.003900	None at this time.		
					\$158.76			
0	0	0	0	0				
					\$0.00			
0	17	17	20,000	-19,983		None at this time.		
0	202	202	0	202				
					\$16.82			
Subtota	ls B&W	106,466	79,194		\$415.36			
Subtota	ls Color	9,340	25,860		\$711.74			
	Meter         0         0         0         7,269         0	Meter         Meter           0         13,093           0         0           7,269         47,977           0         0           0         17	7/1/2011       6/30/2012       Annual         0       13,093       13,093         0       0       0         7,269       47,977       40,708         0       0       0         0       17       17         0       202       202         Subtotals B&W       106,466	7/1/2011       6/30/2012       Annual Volume       Projected Volume         0       13,093       13,093       6,317         0       0       0       0         7,269       47,977       40,708       20,000         0       0       0       0         0       17       17       20,000         0       202       202       0         Subtotals B&W       106,466       79,194	7/1/2011       6/30/2012       2011/12       2012/13       Volume       Volume         0       13,093       13,093       6,317       6,776         0       0       0       0       0         7,269       47,977       40,708       20,000       20,708         0       0       0       0       0       0         0       17       17       20,000       -19,983         0       202       202       0       202         Subtotals B&W       106,466       79,194       79,194	7/1/2011         6/30/2012         2011/12 Annual Volume         2012/13 Projected Volume         Volume         Cost/Copy Difference Annual Cost           0         13,093         13,093         6,317         6,776         \$0.003900 \$51.06           0         0         0         0         0         \$0.003900           7,269         47,977         40,708         20,000         20,708         \$0.003900 \$0.00           7,269         47,977         40,708         20,000         20,708         \$0.003900 \$158.76           0         0         0         0         0         \$0.00         \$0.00           0         17         17         20,000         -19,983         \$0.012000 \$0.20         \$0.20           0         202         202         0         202         \$0.08325         \$16.82           Subtotals B&W         106,466         79,194         \$415.36         \$415.36		

Date of Last Upgrade: 4/1/2011

Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference.	Cost/Copy Annual Cost	Recommendations
Island Street Building							
Exam Room 1							
Ricoh SP5100 45 CPM S2109600019 / 12437461	667	7,157	6,490	4,736	1,754	\$0.012000 \$77.88	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Main Office							
Ricoh MPC4501 45 CPM V9515001705 / 12437462	9,004	80,940	71,936	24,401	47,535	\$0.003900 \$280.55	Over Used
1,000,000 / 11/2010 Color Photocopier Connected <b>IKON</b>	109	989	880	0	880	\$0.04995 \$43.96	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations
Island Street Building							
Phone Room	7 171	15 661	20,402	2 ( 10	24.045	¢0.01 <b>0</b> 000	
Ricoh SP5100 45 CPM S2109300280 / 12437460	7,171	45,664	38,493	3,648	34,845	\$0.012000 \$461.92	None at this time.
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer	Ū	0	0	0	0	\$0.00	
Connected						+ • • • •	
IKON							
Ricoh SP5100 45 CPM	3,030	25,499	22,469	51,080	-28,611	\$0.012000	None at this time.
S2109300141 / 12437463	,	,	,	,	,	\$269.63	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							
STORAGE							
Ricoh SP5100 45 CPM	4,466	4,466	0	16,517	-16,517		None at this time.
S2109600013 / 12437738						\$0.00	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected IKON							
	Subtota	ls B&W	139,388	100,382		\$1,089.97	
	Subtota	ls Color	880	0		\$43.96	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference		Recommendations
Kingsbury House							
Admin - Marketing							
Ricoh SPC430 37 CPM S9318501512 / 12437485	992	1,413	421	1,100	-679	\$0.012000 \$5.05	None at this time.
750,000 / 07/2010 Color Network Printer Connected <b>IKON</b>	2,916	5,278	2,362	5,700	-3,338	\$0.08325 \$196.64	
Development							
Ricoh MPC300 32 CPM Black & Color S7215100158 / 12437484	10,375	17,202	6,827	18,912	-12,085	\$0.003900 \$26.63	None at this time.
750,000 / 01/2011 Color Photocopier Connected <b>IKON</b>	5,101	16,983	11,882	29,704	-17,822	\$0.04995 \$593.51	
Ground Floor							
Ricoh MP3351 33 CPM V8315000190 / 12437483	7,051	41,810	34,759	45,541	-10,782	\$0.003900 \$135.56	None at this time.
750,000 / 12/2009 Black Photocopier Connected IKON	0	0	0	0	0	\$0.00000 \$0.00	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume	Cost/Copy	Recommendations
Kingsbury House							
Mail Room							
Ricoh MPC3001 30 CPM V9314900708 / 12437482	9,241	77,300	68,059	21,298	46,761	\$0.003900 \$265.43	Over Used
750,000 / 11/2010 Color Photocopier Connected <b>RICOH</b>	4,558	16,028	11,470	0	11,470	\$0.04995 \$572.93	
	Subtota	Ic R&W	110,066	86,851		\$432.67	
	Subtota	Is Color	25,714	35,404		\$1,363.07	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume	Cost/Copy	Recommendations
Monadnock Central - Jaffrey							
Storage							
Ricoh SP5100 45 CPM	0	0	0	20,000	-20,000	\$0.012000	None at this time.
S2109200634 / 12437736						\$0.00	
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected							
IKON							
	Subtota	Is B&W	0	20,000		\$0.00	
	Subtota	Is Color	0	0		\$0.00	

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7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference.	Cost/Copy Annual Cost	Recommendations
0	0	0	0	0	\$0.012000 \$0.00	None at this time.
0	0	0	0	0	\$0.00000 \$0.00	
0	6,662	6,662	20,000	-13,338	\$0.003900 \$25.98	None at this time.
0	0	0	0	0	\$0.00000 \$0.00	
0	3,086	3,086	0	3,086	\$0.003900 \$12.04	None at this time.
0	0	0	0	0	\$0.00000 \$0.00	
Subtota	ls B&W	9,748	20,000		\$38.02	
Subtota	ls Color	0	0		\$0.00	
	Меter 0 0 0 0 0 0 0 0 0 0	Meter       Meter         0       0         0       0         0       6,662         0       0         0       3,086	7/1/2011 Meter       6/30/2012 Meter       Annual Volume         0       0       0         0       0       0         0       0       0         0       6,662       6,662         0       0       0         0       3,086       3,086         0       0       0         0       3,086       3,086         0       0       0         Subtotals B&W       9,748	7/1/2011       6/30/2012       Annual Volume       Projected Volume         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       6,662       6,662       20,000         0       0       0       0         0       3,086       3,086       0         0       0       0       0         0       3,086       3,086       0         0       0       0       0         Subtotals B&W       9,748       20,000	7/1/2011       6/30/2012       2011/12       2012/13       Volume       Volume         0       0       0       0       0         0       0       0       0       0         0       0       0       0       0         0       0       0       0       0         0       6,662       6,662       20,000       -13,338         0       0       0       0       0         0       3,086       3,086       0       3,086         0       0       0       0       0         0       3,086       3,086       0       3,086         0       0       0       0       0         0       3,086       3,086       0       0         0       0       0       0       0       0         Subtotals B&W       9,748       20,000       20       20	7/1/2011         6/30/2012         Annual Volume         Projected Volume         Volume         Cost/Copy Difference Annual Cost           0         0         0         0         0         \$0.00         \$0.00           0         0         0         0         \$0.012000         \$0.00           0         0         0         0         \$0.0000         \$0.0000           0         0         0         0         \$0.00000         \$0.00000           0         6,662         6,662         20,000         -13,338         \$0.003900           0         0         0         0         \$0.00000         \$25.98           0         0         0         \$0.000000         \$0.00000         \$0.00           0         3,086         3,086         \$0.3,086         \$0.003900         \$12.04           0         0         0         \$0.00000         \$0.00         \$0.00           Subtotals B&W         9,748         20,000         \$38.02         \$38.02

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume	Cost/Copy	Recommendations
Railroad Street 117							
STORAGE (for Dermatology)							
Ricoh SPC320DN 26 CPM	0	0	0	19	-19	\$0.012000	None at this time.
S9918500052 / 12481986						\$0.00	
500,000 / 02/2011	0	0	0	212	-212	\$0.08325	
Color Network Printer						\$0.00	
Connected							
IKON							
	Subtotals B&W		0	19		\$0.00	
	Subtotals Color		0	212		\$0.00	

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Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
Railroad Street 51							
Audiology - Reception							
Ricoh MP201SPF 21 CPM W3019100529 / 12631789	0	11,278	11,278	20,000	-8,722	\$0.003900 \$43.98	None at this time.
500,000 / 02/2011 Black Photocopier Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
Dermatology - Nurses' Station							
Ricoh SP5100 45 CPM S2109300355 / 12437536	1,451	7,308	5,857	20,000	-14,143	\$0.012000 \$70.28	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume	Cost/Copy Annual Cost	Recommendations
Railroad Street 51							
Dermatology - Reception							
Ricoh MPC3001 30 CPM V9315100225 / 12437392	4,772	24,035	19,263	25,810	-6,547	\$0.003900 \$75.13	None at this time.
750,000 / 11/2010	475	2,383	1,908	0	1,908	\$0.04995	
Color Photocopier						\$95.30	
Connected IKON							
Ricoh SP5100 45 CPM S2109300230 / 12437559	5,323	27,846	22,523	20,000	2,523	\$0.012000 \$270.28	None at this time.
1,000,000 / 05/2007	0	0	0	0	0	\$0.00000	
Black Network Printer						\$0.00	
Connected IKON							
	Subtota	ls B&W	58,921	85,810		\$459.67	
	Subtota	Is Color	1,908	0		\$95.30	

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Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume		Cost/Copy Annual Cost	Recommendations		
Walpole Campus <i>Main Office</i>									
Ricoh MPC3001 30 CPM V9315100283 / 12437555	30,215	151,054	120,839	77,955	42,884	\$0.003900 \$471.27	High B/W		
750,000 / 11/2010 Color Photocopier Connected <b>IKON</b>	974	5,964	4,990	0	4,990				
Prescriptions									
Ricoh SP5100 45 CPM S2109300311 / 12437464	616	3,362	2,746	2,624	122	\$0.012000 \$32.95	None at this time.		
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00			
Ricoh SP5100 45 CPM S2109300150 / 12437554	2	2,828	2,826	1,962	864	\$0.012000 \$33.91	None at this time.		
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00			
	Subtota	ls B&W	126,411	82,541		\$538.14			
	Subtota	ls Color	4,990	0		\$249.25			

Date of Last Upgrade: 4/1/2011

					Duc of Lusi Opgruue. 4/1/2011		
2 1	/1/2011 Meter	6/30/2012 Meter	2011/12 Annual Volume	2012/13 Projected Volume	Volume Difference	Cost/Copy Annual Cost	Recommendations
Winchester Campus							
Main Office Ricoh MPC3001 30 CPM V9315100273 / 12437467	9,578	49,948	40,370	30,370	10,000	\$0.003900 \$157.44	None at this time.
750,000 / 11/2010 Color Photocopier Connected <b>IKON</b>	521	3,947	3,426	0	3,426	\$0.04995 \$171.13	
Prescriptions							
Ricoh SP5100 45 CPM S2109300323 / 12481978	828	5,127	4,299	4,032	267	\$0.012000 \$51.59	None at this time.
1,000,000 / 05/2007 Black Network Printer Connected <b>IKON</b>	0	0	0	0	0	\$0.00000 \$0.00	
	Subtota	Is B&W	44,669	34,402		\$209.03	
S	Subtota	ls Color	3,426	0		\$171.13	
Hospital Wide Black Totals			11,650,670	12,654,173		\$68,601.33	
Hospital Wide Color Totals			1,185,911	849,147		\$57,043.67	

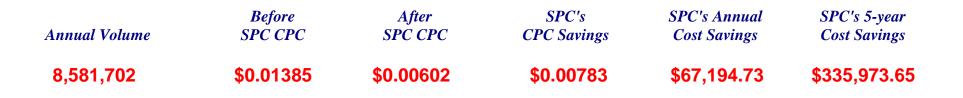
### Masters Usage Expenses

This table is provided as a courtesy to show at a glance your average Masters usage and expense for all high-speed duplicators.

Make-Model Serial Number/Vendor ID #	# Masters Used	# Masters Allowed	Avg Masters/100 copies	# Billed	Cost/Master	Annual Cost
<b>Cheshire Medical Center</b>						
Print Shop						
Risograph RZ310 81830878 C5385	58	403	695	0	\$0.27	\$0.00
	<b>Totals</b>			0		\$0.00

### SPC Service & Supply Cost Savings

This table compares your equipment cost per copy for service and supplies (black prints or copies only) before becoming an SPC client with your projected cost per copy through SPC presently. Annual Volume represents actual projected volume when you first became an SPC client on 9/1/2006. If all things remained the same, this table demonstrates your average annual and five-year savings.



# **Projected Equipment Costs by Building - Black**

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the upcoming fiscal year.

Building Name	Projected Volume	Service & Supply Cost	Paper Cost \$24.81/Case	Equipment Cost	Total Cost
Brattleboro Campus	74,704	\$298.07	\$370.68	\$1,473.85	\$2,142.60
Cheshire Medical Center	10,945,375	\$66,499.29	\$54,310.95	\$215,943.34	\$336,753.58
Children's Learning Center	34,922	\$139.34	\$173.28	\$688.98	\$1,001.61
Emerald Street Building	106,466	\$424.94	\$528.28	\$2,100.49	\$3,053.71
Island Street Building	139,388	\$1,115.34	\$691.64	\$2,750.01	\$4,557.00
Kingsbury House	110,066	\$442.65	\$546.15	\$2,171.51	\$3,160.31
Monadnock Central - Jaffrey	0	\$0.00	\$0.00	\$0.00	\$0.00
Peterborough Campus	9,748	\$38.89	\$48.37	\$192.32	\$279.58
Railroad Street 117	0	\$0.00	\$0.00	\$0.00	\$0.00
Railroad Street 51	58,921	\$470.36	\$292.37	\$1,162.46	\$1,925.19
Walpole Campus	126,411	\$550.57	\$627.25	\$2,493.99	\$3,671.81
Winchester Campus	44,669	\$213.87	\$221.65	\$881.28	\$1,316.80
Totals	11,650,670	\$70,193.32	\$57,810.62	\$229,858.24	\$357,862.18

## Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Vendor typically invoices 80% of projected costs annually in advance. Cost per copy typically increases by 5% or CPI annually, whichever is less. Next year's increase will be 2.3%.

Vendor	Equipment Type	2011/12 Annual Volume	2011/12 Cost Per Copy	2011/12 Total Cost	2012/13 Cost Per Copy	2012/13 Projected Cost
Ricoh USA	Color Photocopier	2,600,664	\$0.00390	\$10,142.59	\$0.00399	\$20,519.24
Ricoh USA	Color Network Printer	45,457	\$0.01200	\$545.48	\$0.01228	\$558.21
Ricoh USA	Black Photocopier	6,121,968	\$0.00390	\$23,875.68	\$0.00399	\$24,426.65
Ricoh USA	Black Network Printer	2,797,435	\$0.01200	\$33,569.22	\$0.01228	\$34,352.50
Konica-Minolta	Color Photocopier	17,709	\$0.00420	\$74.38	\$0.00430	\$76.15
Konica-Minolta	Color Photocopier	19,527	\$0.00390	\$76.16	\$0.00399	\$77.91
United Business	High-Speed Duplicator	40,329	\$0.00508	\$204.87	\$0.00520	\$209.71
Vary Technologies	Color Network Printer	7,581	\$0.01490	\$112.96	\$0.01524	\$115.53
Totals and A	verages	11,650,670	\$0.00589	\$68,601.33	\$0.00602	\$70,193.31

# **Projected Equipment Costs by Building - Color**

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Approximate current paper costs are figured in to provide budget information for the upcoming fiscal year. Equipment cost is not calculated with color usage.

Building Name	Projected Volume	Service & Supply Cost	Paper Cost \$24.81/Case	<b>Total Cost</b>
Brattleboro Campus	16,508	\$843.56	\$81.91	\$925.47
Cheshire Medical Center	1,102,188	\$53,719.42	\$5,469.06	\$59,188.48
Children's Learning Center	20,957	\$1,070.90	\$103.99	\$1,174.89
Emerald Street Building	9,340	\$728.13	\$46.35	\$774.48
Island Street Building	880	\$44.97	\$4.37	\$49.33
Kingsbury House	25,714	\$1,394.46	\$127.59	\$1,522.05
Peterborough Campus	0	\$0.00	\$0.00	\$0.00
Railroad Street 51	1,908	\$97.50	\$9.47	\$106.97
Walpole Campus	4,990	\$254.99	\$24.76	\$279.75
Winchester Campus	3,426	\$175.07	\$17.00	\$192.07
Totals	1,185,911	\$58,329.00	\$5,884.49	\$64,213.49

# Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Color copies are typically billed in arrears quarterly or semi-annually. Cost per copy typically increases by 5% or CPI annually, whichever is less. Next year's increase will be 2.3%.

Vendor	Equipment Type	2011/12 Annual Volume	2011/12 Cost Per Copy	2011/12 Actual Cost	2012/13 Cost Per Copy	2012/13 Projected Cost
Ricoh USA Col	lor Photocopier	359,037	\$0.04995	\$17,933.90	\$0.05110	\$18,346.79
Ricoh USA Col	lor Network Printer	29,240	\$0.08325	\$2,434.23	\$0.08517	\$2,490.37
Konica-Minolta I	Business Solutions Color	779,861	\$0.04500	\$35,093.75	\$0.04600	\$35,873.61
Vary Technologi	es Color Network Printer	17,773	\$0.08900	\$1,581.79	\$0.09105	\$1,618.23
Totals and	Averages	1,185,911	\$0.04810	\$57,043.67	\$0.04918	\$58,329.00

# Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any. \*

Total # of Units	309	
# of Units on Lease	300	
# of Units Owned	9	
Lease Company	Norway Savings Bank	
Lease Start Date	<u>4/1/2011</u>	
Lease End Date	11/1/2015	
Term	5 Annual	
Annual Payment usually due on 8/1	\$229,858.24	
Remaining Payments	3	

\*The determination on the lease has no bearing on Service & Supply and Warranty Contracts.

# Leased Equipment

Equipment currently held as collateral under SPC-monitored or private lease.

Building	Make	Model	Serial #
Brattleboro Campus	Ricoh	SP5100	S2109300325
Brattleboro Campus	Ricoh	MPC300	S7215100321
Brattleboro Campus	Ricoh	MPC3001	V9315000935
Cheshire Medical Center	Ricoh	SPC430	S9918500208
Cheshire Medical Center	Ricoh	SP5100	S2109200665
Cheshire Medical Center	Ricoh	SP5100	S2109200126
Cheshire Medical Center	Ricoh	MPC400	S7515100027
Cheshire Medical Center	Ricoh	MPC4501	V9515100983
Cheshire Medical Center	Ricoh	SP5100	S2109300213
Cheshire Medical Center	Ricoh	SP5100	S2118500013
Cheshire Medical Center	Ricoh	SP5100	S2109600034
Cheshire Medical Center	Ricoh	SP5100	S2109200466
Cheshire Medical Center	Ricoh	MPC300	S7215100269
Cheshire Medical Center	Ricoh	SP5100	S2109300277
Cheshire Medical Center	Ricoh	MP201SPF	W3018501874
Cheshire Medical Center	Ricoh	MP201SPF	W3018501577
Cheshire Medical Center	Ricoh	MP3351	V8314900835
Cheshire Medical Center	Ricoh	SP5100	S2109300171
Cheshire Medical Center	Ricoh	SP5100	S2109200035
Cheshire Medical Center	Ricoh	MPC300	S7206000320
Cheshire Medical Center	Ricoh	SP5100	S2109300241
Cheshire Medical Center	Ricoh	SP5100	S2109300257
Cheshire Medical Center	Ricoh	SP5100	S2109300167
Cheshire Medical Center	Ricoh	MPC300	S7206000258
Cheshire Medical Center	Ricoh	SP5100	S2109300382
Cheshire Medical Center	Ricoh	MP5001	V8005800656

Cheshire Medical Cer				
Building	Make	Model	Serial #	
Cheshire Medical Center	Ricoh	SP5100	S2109200004	
Cheshire Medical Center	Ricoh	MPC3001	V9315100221	
Cheshire Medical Center	Ricoh	SP5100	S2109300142	
Cheshire Medical Center	Ricoh	MPC300	S7206000261	
Cheshire Medical Center	Ricoh	MP3351	V8315000205	
Cheshire Medical Center	Ricoh	MP201SPF	W3018501584	
Cheshire Medical Center	Ricoh	MPC300	S7206000311	
Cheshire Medical Center	Ricoh	MPC300	S7206000262	
Cheshire Medical Center	Ricoh	MP201SPF	W3018501552	
Cheshire Medical Center	Ricoh	SPC430	S9318501261	
Cheshire Medical Center	Ricoh	SP5100	S2109200704	
Cheshire Medical Center	Ricoh	MPC4501	V9515100973	
Cheshire Medical Center	Ricoh	SP5100	S2109300182	
Cheshire Medical Center	Ricoh	SP5100	S2109300255	
Cheshire Medical Center	Ricoh	SP5100	S2109300023	
Cheshire Medical Center	Ricoh	SP5100	S2109300077	
Cheshire Medical Center	Ricoh	SP5100	S2109300113	
Cheshire Medical Center	Ricoh	MP201SPF	W3018501550	
Cheshire Medical Center	Ricoh	SP5100	S2109300227	
Cheshire Medical Center	Ricoh	SP5100	S2109300037	
Cheshire Medical Center	Ricoh	MPC300	S7206000314	
Cheshire Medical Center	Ricoh	MP3351	V8314900797	
Cheshire Medical Center	Ricoh	SP3410DN	S5809400086	
Cheshire Medical Center	Ricoh	MP201SPF	W3018501521	
Cheshire Medical Center	Ricoh	SPC320DN	S9909501363	
Cheshire Medical Center	Ricoh	SP5100	S2109300074	
Cheshire Medical Center	Ricoh	SP5100	S2109300199	
Cheshire Medical Center	Ricoh	SP5100	S2109200687	
Cheshire Medical Center	Ricoh	SPC320DN	S9918500115	
Cheshire Medical Center	Ricoh	SP5100	S2109300010	

Cheshire Medical Cer				
Building	Make	Model	Serial #	
Cheshire Medical Center	Ricoh	MP201SPF	W3018501917	
Cheshire Medical Center	Ricoh	MP5001	V8015001501	
Cheshire Medical Center	Ricoh	SP5100	S2109300091	
Cheshire Medical Center	Ricoh	MPC300	S7206000160	
Cheshire Medical Center	Ricoh	MPC300	S7206000268	
Cheshire Medical Center	Ricoh	MP5001	V8015001300	
Cheshire Medical Center	Ricoh	SP5100	S2109300078	
Cheshire Medical Center	Ricoh	MPC300	S7206000224	
Cheshire Medical Center	Ricoh	MP5001	V8015001159	
Cheshire Medical Center	Ricoh	MP7001	V7015100157	
Cheshire Medical Center	Ricoh	MPC300	S7206000265	
Cheshire Medical Center	Ricoh	SP5100	S2109300202	
Cheshire Medical Center	Ricoh	SP5100	S2109300201	
Cheshire Medical Center	Ricoh	MPC300	S7214900248	
Cheshire Medical Center	Ricoh	MP201SPF	W3018501548	
Cheshire Medical Center	Ricoh	SP5100	S2109200698	
Cheshire Medical Center	Ricoh	MPC300	S7206000312	
Cheshire Medical Center	Ricoh	MPC4501	V9515101023	
Cheshire Medical Center	Ricoh	SP5100	S2109300013	
Cheshire Medical Center	Ricoh	SP5100	S2109200556	
Cheshire Medical Center	Ricoh	SP5100	S2109300356	
Cheshire Medical Center	Ricoh	SP5100	S2109300281	
Cheshire Medical Center	Ricoh	SP5100	S2109200402	
Cheshire Medical Center	Ricoh	SP5100	S2109200569	
Cheshire Medical Center	Ricoh	SP5100	S2109300371	
Cheshire Medical Center	Ricoh	SP5100	S2109200432	
Cheshire Medical Center	Ricoh	SP5100	S2109300377	
Cheshire Medical Center	Ricoh	SP5100	S2109200165	
Cheshire Medical Center	Ricoh	MP201SPF	W3019102457	
Cheshire Medical Center	Ricoh	SP5100	S2109200006	

Cheshire wedical Cer				
Building	Make	Model	Serial #	
Cheshire Medical Center	Ricoh	MPC300	S7215100192	
Cheshire Medical Center	Ricoh	SP5100	S2109200493	
Cheshire Medical Center	Ricoh	SP5100	S2109600022	
Cheshire Medical Center	Ricoh	SP5100	S2109300190	
Cheshire Medical Center	Ricoh	MP201SPF	W3018501545	
Cheshire Medical Center	Ricoh	MP201SPF	W3018501556	
Cheshire Medical Center	Ricoh	SP3410DN	S5809600101	
Cheshire Medical Center	Ricoh	MPC300	S7206000260	
Cheshire Medical Center	Ricoh	MPC400	S7406000101	
Cheshire Medical Center	Ricoh	MPC300	S7214900247	
Cheshire Medical Center	Ricoh	SP5100	S2109300065	
Cheshire Medical Center	Ricoh	MPC6501	V7610500236	
Cheshire Medical Center	Ricoh	SP5100	S2109300327	
Cheshire Medical Center	Ricoh	SP5100	S2109300357	
Cheshire Medical Center	Ricoh	MPC300	S7215100342	
Cheshire Medical Center	Ricoh	SP5100	S2109300109	
Cheshire Medical Center	Ricoh	MP201SPF	W3018501897	
Cheshire Medical Center	Ricoh	MP201SPF	W3018501549	
Cheshire Medical Center	Ricoh	MP3351	V8314900840	
Cheshire Medical Center	Ricoh	SP5100	S2109400050	
Cheshire Medical Center	Ricoh	SP5100	S2109300297	
Cheshire Medical Center	Ricoh	SP5100	S2109300262	
Cheshire Medical Center	Ricoh	SP5100	S2109300328	
Cheshire Medical Center	Ricoh	MP6001	V6915100143	
Cheshire Medical Center	Ricoh	SP5100	S2109300053	
Cheshire Medical Center	Ricoh	SP5100	S2109300228	
Cheshire Medical Center	Ricoh	SP5100	S2109300324	
Cheshire Medical Center	Ricoh	SP5100	S2109300052	
Cheshire Medical Center	Ricoh	SP5100	S2109300003	
Cheshire Medical Center	Ricoh	MP201SPF	W3018501555	
		1	1	

Cheshire Wedical Cel				
Make	Model	Serial #		
Ricoh	SP5100	S2109300273		
Ricoh	SP5100	S2109300353		
Ricoh	MPC300	S7206000222		
Ricoh	SP5100	S2109300361		
Ricoh	MPC300	S7215100187		
Ricoh	SP5100	S2109300132		
Ricoh	MP201SPF	W3018501558		
Ricoh	SP5100	S2109300036		
Ricoh	SP5100	S2109300139		
Ricoh	MP5001	V8015100546		
Ricoh	MP3351	V8314900837		
Ricoh	SP5100	S2109300108		
Ricoh	SP5100	S2109200073		
Ricoh	MPC4501	V9515100989		
Ricoh	MP201SPF	W3018501909		
Ricoh	MPC4501	V9515100978		
Ricoh	SP5100	S2109300278		
Ricoh	MP201SPF	W3019102718		
Ricoh	MPC300	S7215100149		
Ricoh	MPC3001	V9315100201		
Ricoh	SP5100	S2109300303		
Ricoh	SP5100	S2109300376		
Ricoh	MP201SPF	W3018501560		
Ricoh	SP5100	S2109300332		
Ricoh	SP5100	S2109300343		
Ricoh	SP5100	S2109300348		
Ricoh	SP5100	S2109300318		
Ricoh	SP5100	S2109300347		
Ricoh	SP5100	S2109200539		
Ricoh	MP201SPF	W3019102424		
	Ricoh	Ricoh         SP5100           Ricoh         SP5100           Ricoh         MPC300           Ricoh         SP5100           Ricoh         SP5100           Ricoh         MPC3001           Ricoh         SP5100           Ricoh         MPC4501           Ricoh         SP5100           Ricoh         SP5100 <tr td="">         SP5100      <tr td=""></tr></tr>		

Cheshire wedical Cer			
Building	Make	Model	Serial #
Cheshire Medical Center	Ricoh	SP5100	S2109300362
Cheshire Medical Center	Ricoh	MP201SPF	W3018501910
Cheshire Medical Center	Ricoh	SP5100	S2109300319
Cheshire Medical Center	Ricoh	MPC4501	V9515100991
Cheshire Medical Center	Ricoh	MPC300	S7215100050
Cheshire Medical Center	Ricoh	MP201SPF	W3009600747
Cheshire Medical Center	Ricoh	SP5100	S2193000075
Cheshire Medical Center	Ricoh	SP5100	S2109300340
Cheshire Medical Center	Ricoh	MPC300	S7206000281
Cheshire Medical Center	Ricoh	SP5100	S2109300308
Cheshire Medical Center	Ricoh	SP5100	S2109300265
Cheshire Medical Center	Ricoh	MP5001	V8015100600
Cheshire Medical Center	Ricoh	MP201SPF	W3019101557
Cheshire Medical Center	Ricoh	MP3351	V8315000202
Cheshire Medical Center	Ricoh	SP5100	S2109300039
Cheshire Medical Center	Ricoh	MPC300	S7214900306
Cheshire Medical Center	Ricoh	MP201SPF	W3009600771
Cheshire Medical Center	Ricoh	SP5100	S2109300312
Cheshire Medical Center	Ricoh	SP5100	S2109300296
Cheshire Medical Center	Ricoh	MPC300	S7206000317
Cheshire Medical Center	Ricoh	MPC300	S7214900320
Cheshire Medical Center	Ricoh	SP5100	S2109300336
Cheshire Medical Center	Ricoh	SP5100	S2109300100
Cheshire Medical Center	Ricoh	SP5100	S2109300288
Cheshire Medical Center	Ricoh	MP201SPF	W3018500946
Cheshire Medical Center	Ricoh	SP5100	S2109300073
Cheshire Medical Center	Ricoh	SP5100	S2109300009
Cheshire Medical Center	Ricoh	SP5100	S2109300138
Cheshire Medical Center	Ricoh	SP5100	S2109200652
Cheshire Medical Center	Ricoh	MPC300	S7214900314

Cheshire Medical Cer			
Building	Make	Model	Serial #
Cheshire Medical Center	Ricoh	SP5100	S2109300032
Cheshire Medical Center	Ricoh	MPC300	S7214900312
Cheshire Medical Center	Ricoh	MP3351	V8314900833
Cheshire Medical Center	Ricoh	MP201SPF	W3018501546
Cheshire Medical Center	Ricoh	MP201SPF	W3028700149
Cheshire Medical Center	Ricoh	MP201SPF	W3019102446
Cheshire Medical Center	Ricoh	SPC232DN	S5409401391
Cheshire Medical Center	Ricoh	MPC300	S7214900302
Cheshire Medical Center	Ricoh	MP201SPF	W3018501916
Cheshire Medical Center	Ricoh	MP201SPF	W3019102719
Cheshire Medical Center	Ricoh	SPC320DN	S9918500169
Cheshire Medical Center	Ricoh	SPC320DN	S9918500129
Cheshire Medical Center	Ricoh	MPC300	S7215100153
Cheshire Medical Center	Ricoh	SP5100	S2109300212
Cheshire Medical Center	Ricoh	SP5100	S2109300040
Cheshire Medical Center	Ricoh	SP5100	S2109300335
Cheshire Medical Center	Ricoh	SPC320DN	S9918500123
Cheshire Medical Center	Ricoh	MP3351	V8314900669
Cheshire Medical Center	Ricoh	SP5100	S2109200108
Cheshire Medical Center	Ricoh	MPC4501	V9515100985
Cheshire Medical Center	Ricoh	SP5100	S2109300341
Cheshire Medical Center	Ricoh	MPC300	S7215100045
Cheshire Medical Center	Ricoh	MP201SPF	W3019101420
Cheshire Medical Center	Ricoh	SPC320DN	S9918500168
Cheshire Medical Center	Ricoh	MP201SPF	W3019101562
Cheshire Medical Center	Ricoh	MPC300	S7214900317
Cheshire Medical Center	Ricoh	MP201SPF	W3019100526
Cheshire Medical Center	Ricoh	SP5100	S2109300126
Cheshire Medical Center	Ricoh	SPC320DN	S9918500171
Cheshire Medical Center	Ricoh	SP5100	S2109200604

Building	Make	Model	Serial #
Cheshire Medical Center	Ricoh	MPC300	S7214900318
Cheshire Medical Center	Ricoh	MPC300	S7206000313
Cheshire Medical Center	Ricoh	SP5100	S2109300326
Cheshire Medical Center	Ricoh	MP201SPF	W3019100534
Cheshire Medical Center	Ricoh	SP5100	S2109300051
Cheshire Medical Center	Ricoh	SP5100	S2109300221
Cheshire Medical Center	Ricoh	SP5100	S2109300159
Cheshire Medical Center	Ricoh	MPC300	S7214900179
Cheshire Medical Center	Ricoh	SP5100	S2109300283
Cheshire Medical Center	Ricoh	MPC300	S7214900249
Cheshire Medical Center	Ricoh	MP201SPF	W3019102663
Cheshire Medical Center	Ricoh	SP5100	S2199300015
Cheshire Medical Center	Ricoh	SP5100	S2109300024
Cheshire Medical Center	Ricoh	MPC3001	V9315000182
Cheshire Medical Center	Ricoh	SP5100	S2109200195
Cheshire Medical Center	Ricoh	SP5100	S2109300282
Cheshire Medical Center	Ricoh	MP201SPF	W3019102716
Cheshire Medical Center	Ricoh	SP5100	S2109300064
Cheshire Medical Center	Ricoh	MPC300	S7215100410
Cheshire Medical Center	Ricoh	SP5100	S2109300131
Cheshire Medical Center	Ricoh	MP201SPF	W3018500998
Cheshire Medical Center	Ricoh	SP5100	S2109300168
Cheshire Medical Center	Ricoh	MP201SPF	W3018500971
Cheshire Medical Center	Ricoh	SPC320DN	S9918500155
Cheshire Medical Center	Ricoh	MP201SPF	W3018501908
Cheshire Medical Center	Ricoh	SP5100	S2109300231
Cheshire Medical Center	Ricoh	MPC300	S7206000321
Cheshire Medical Center	Ricoh	MP5001	V8015100700
Cheshire Medical Center	Ricoh	MP6001	V6915100326
Cheshire Medical Center	Ricoh	MP201SPF	W3018500945

Building	Make	Model	Serial #
Cheshire Medical Center	Ricoh	SP5100	S2109200505
Cheshire Medical Center	Ricoh	MP3351	V8314900550
Cheshire Medical Center	Ricoh	SP5100	S2109300310
Cheshire Medical Center	Ricoh	MPC300	S7206000322
Cheshire Medical Center	Ricoh	SP5100	S2109300352
Cheshire Medical Center	Ricoh	MPC300	S7214900316
Cheshire Medical Center	Ricoh	MPC300	S7214900166
Cheshire Medical Center	Ricoh	MP3351	V8315000196
Cheshire Medical Center	Ricoh	SP5100	S2109300191
Cheshire Medical Center	Ricoh	MP201SPF	W3009600859
Cheshire Medical Center	Ricoh	SP5100	S2109300151
Cheshire Medical Center	Ricoh	MPC4501	V9515100993
Cheshire Medical Center	Ricoh	MPC300	S7214900289
Cheshire Medical Center	Ricoh	SPC320DN	S9918500131
Cheshire Medical Center	Ricoh	MPC300	S7215100411
Cheshire Medical Center	Ricoh	SP5100	S2109300299
Cheshire Medical Center	Ricoh	SP5100	S2109300223
Cheshire Medical Center	Ricoh	SP5100	S2109300251
Cheshire Medical Center	Ricoh	Pro907EX	V5010200129
Cheshire Medical Center	Ricoh	Pro907EX	V5010200027
Cheshire Medical Center	Ricoh	MPC300	S7214900274
Cheshire Medical Center	Ricoh	Pro907EX	V5010200024
Cheshire Medical Center	Ricoh	SP5100	S2109300267
Cheshire Medical Center	Ricoh	SP5100	S2109200529
Cheshire Medical Center	Ricoh	MP201SPF	W3018501859
Cheshire Medical Center	Ricoh	MPC300	S7214900319
Cheshire Medical Center	Ricoh	SP5100	S2109300269
Cheshire Medical Center	Ricoh	SP5100	S2109300160
Cheshire Medical Center	Ricoh	SP5100	S2109200136
Cheshire Medical Center	Ricoh	MPC300	S7215000115

Cheshire Medical Ce		
Make	Model	Serial #
Ricoh	MP3351	V8315000183
Risograph	RZ310	81830878
Xerox	CQ8570DN	XFN035824
Xerox	CQ8570DN	XFN040067
Ricoh	MP201SPF	W3019100532
Ricoh	MPC3001	V9315000946
Ricoh	MPC300	S7215100197
Ricoh	SPC320DN	S9918500109
Ricoh	MP201SPF	W3019100531
Ricoh	MP201SPF	W3018501554
Ricoh	MP201SPF	W3018501553
Ricoh	SP5100	S2109600013
Ricoh	SP5100	S2109300280
Ricoh	SP5100	S2109600019
Ricoh	MPC4501	V9515001705
Ricoh	SP5100	S2109300141
Ricoh	SPC430	S9318501512
Ricoh	MP3351	V8315000190
Ricoh	MPC300	S7215100158
Ricoh	MPC3001	V9314900708
Ricoh	SP5100	S2109200634
Ricoh	MP201SPF	W3018801634
Ricoh	SP5100	
Ricoh	MP201SPF	W3028700146
Ricoh	SPC320DN	S9918500052
Ricoh	SP5100	S2109300230
Ricoh	MPC3001	V9315100225
Ricoh	SP5100	S2109300355
Ricoh	MP201SPF	W3019100529
Ricoh	SP5100	S2109300311
	RicohRisographXeroxXeroxRicohRi	RicohMP3351RisographRZ310XeroxCQ8570DNXeroxCQ8570DNRicohMP201SPFRicohMPC3001RicohSPC320DNRicohMP201SPFRicohMP201SPFRicohSP5100

Building	Make	Model	Serial #
Walpole Campus	Ricoh	SP5100	S2109300150
Walpole Campus	Ricoh	MPC3001	V9315100283
Winchester Campus	Ricoh	SP5100	S2109300323
Winchester Campus	Ricoh	MPC3001	V9315100273

# **Owned Equipment**

Equipment currently owned by client.

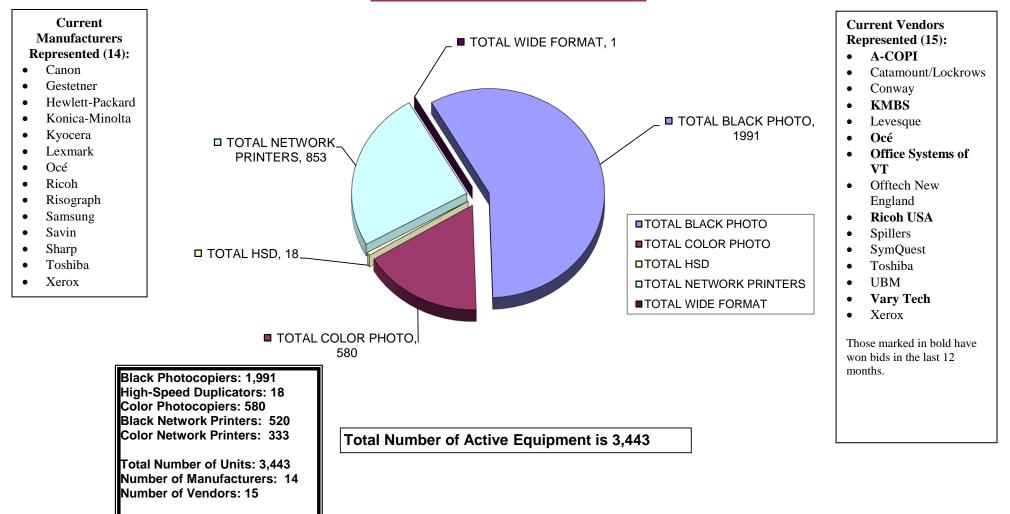
Building	Make	Model	Serial #
Cheshire Medical Center	Konica Minolta	BHC6501	A0U0011001934
Cheshire Medical Center	Konica Minolta	c500	65LE00633
Cheshire Medical Center	Ricoh	SPC320DN	S9918701315
Cheshire Medical Center	Ricoh	MP201SPF	W3019102464
Cheshire Medical Center	Ricoh	MPC300	S7206000316
Cheshire Medical Center	Ricoh	SP5100	S2399400155
Cheshire Medical Center	Ricoh	SP3410DN	S5818700199
Cheshire Medical Center	Ricoh	SP3410DN	S5809600253
Emerald Street Building	Xerox	CQ8570DN	XFN102009

NOTE: With your next upgrade, your current Leased Equipment would be listed as Owned, and any new equipment would be listed as Leased. Your current Owned Equipment would be traded out.

### Active Reprographic Equipment & Manufacturers

SPC currently maintains 3,4 high-end production reprographic units across the tri-state region. They are currently running over 301 million annual prints (black and color), culminating into over 1.5 billion prints over five years!

**SPC Total Active Equipment** 



### **Improved SPC Services**

#### Print Management Software (MagicSoft) with its Benefits

In 2007 we initiated what is called **<u>Print Management Software</u>**. It was designed to capture meter reads and order supplies electronically on most, if not all, of your networked printing devices automatically. This software offers the following benefits:

#### Collect meter reads daily. Benefits...

- IT staff can isolate problem volume locations
- Monitor over-use or under-use locations and make the adjustments sooner
- Know when to shift from expensive laser and inkjet printers to low-cost-of-operation reprographic units
- Project cost on both black and color prints before the invoice arrives

#### Automatic ordering of consumable items. Benefits...

• Eliminate the need of valuable time spent ordering supplies manually

#### Automatic service alert sent to service provider. Benefit...

• E-mail sent out to both IT staff and service provider. Provider will then call to verify service need with IT staff to qualify the issue and send out a technician.

# Cost per print plan for networking printing devices such as HP and Lexmark network printers. Benefits...

• Instead of individual expensive purchase of supply items, a cost-per-print quarterly in arrears at about half what you are currently paying will be offered.

Dear Valued Vendor:

We truly do provide a <u>value add</u> to you before, during and after the installation process. Here is a few of our services to the client that benefit the Vendors as well.

#### **Overall Benefit to You**

- Opportunities brought to you Hundreds of machines each year
- SPC is well respected in industry You are partnering with them
- SPC values our vendors and speaks highly of them to our clients
- National Contracts that are all negotiated with the manufacturers at your disposal

#### Your Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers
- On Site Survey of client requirements including mapping all devices
- Writing of the *Five Year Equipment Replacement Schedule* (Bid Specs)
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment)
- Allow for the Vendor to sell directly to the client after the bids are in. A chance to explain your 'Value Add' directly to our clients. Customer has the right to pay more than low bid.

#### Your Benefits Before & During Installation

- Digital Needs Analysis: Matching up the machine to installation site
- Schedule & Coordinate Vendor Meeting with Client
- Cover the Cost of ESP Surge Protectors, Electrical Wiring, Computer Interface and any unexpected cost!
- Manage installation
- Audit installation
- Capture final meter reads for old contracts
- Close books on old devices & contracts

#### Your Ongoing Support

- Yearly Meter Reads
- Simplified Billing; SPC collects service funds for the Vendor
- Collection of all Meter Reads annually & reconciling them with the Client & Vendor
- STAR Doc: System for Tracking And Reporting Documents...Manages the Budget
- Annual Reports that flag machines that are being overused and underused thus improving reliability
- Mediating warranty issues in sensitive locations

Version Date: 10-9-2012

#### Announcing : STAR Doc!

SPC would like to introduce an exciting new tool:



**STAR Doc** has been custom developed and designed by SPC to assist their clients in efficiently and effectively managing all their assets. The detailed floor maps feature for all of our clients' devices is unique and invaluable. The floor maps will provide online, real-time information on each device daily, including meter reads. SPC realizes how important it is for their clients to be aligned with their budget. In response to that need, **STAR Doc** has the ability to project your budget and determine if you are on target or falling behind. This valuable feature provides our clients the access to information needed to make important budget decisions before the end of the year. Additionally, **STAR Doc** will store all your documents, which will include your most recent Upgrade Report, Annual Report, Compare Report, and Total Bid Analysis. At SPC we strive to improve our services and optimize our clients' resources; we are proud to be able to offer our clients all the benefits of the **STAR Doc** system.

Anticipated released date: September 2012

# SPC's Service & Supply Contract – Purpose & Sample

In an effort to serve our clients better, at our own expense, SPC hired Bond Counsel to set up your Service & Supply Contract to ensure accuracy and protection to our Clients. Integrated into and tailored to mirror the Lease-Purchase Agreement, this contract protects equipment held as collateral under the Lease-Purchase Agreement or for equipment already owned and purchased outright. Please note that it provides you with the option to upgrade your service contract with a <u>30-day termination notice</u>. This provides you tremendous flexibility.

#### **CONTRACT SAMPLE:**

#### SERVICE AND SUPPLY CONTRACT (LEASED EQUIPMENT)

The Vendor identified below of the equipment described at Exhibit A to Property Schedule No. 1 (the "Equipment") to a Master Lease-Purchase Agreement between M.S.T. Government Leasing, LLC, as lessor (the "Lessor") and <u>Client</u>, as lessee (the "Lessee"), dated <u>beginning date</u>, (the "Lease-Purchase") hereby contracts with Lessee for the term of the Lease-Purchase (terminating on <u>ending date</u>) to provide comprehensive services, supplies, and maintenance to such Equipment, excluding only the cost of paper, transparencies, and staples, at a cost per copy per item of Equipment as shown on Schedule A attached hereto. In addition, for high-speed duplicators, Vendor may charge the cost shown on Schedule A attached hereto for masters used when the number of copies made by use of such masters is, on an annual average, fewer than 100. Vendor shall provide a four-hour response time to all service calls.

On July 1 of each calendar year during the term of the Lease-Purchase, Vendor, at its option, may increase such costs per copy under this Service and Supply Contract (the "Contract") by 5% or by a percentage equal to the increase during the immediately preceding 12-month period of "The Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84 = 100," whichever is less.

On July 1 of each calendar year during the term of the Lease-Purchase, Vendor shall credit to Lessee any cost of this Contract prepaid by Lessee and unused by Lessee because fewer copies were made by Lessee during the Contract period ending on such July 1 than were originally estimated under this Contract to be made by Lessee during such period. *If the Lease-Purchase is terminated prior to the end of its term, Vendor shall prorate and return to Lessee, within 30 days of such termination, any cost of this Contract prepaid by Lessee and unused by Lessee because of such early termination of the Lease-Purchase.* 

Vendor:	 Lessee:	
Street Address:	 Street Address:	
City/State/Zip:	 City/State/Zip:	
By (signature):	By (signature):	
Name:	 Name:	
Title:	 Title:	

# SPC's Dual-Layered Warranty – Purpose & Explanation

Reprographic equipment is expensive and does not hold its value. Therefore, it is crucial for you and the banking industry holding the collateral to secure this asset.

Our unique Dual-Layered Warranty guarantees a like-for-like no-charge replacement unit in the event of equipment not performing satisfactorily.

- 1. Servicing Vendor; implemented in 1988
- 2. **ESP Electrical**; implemented in 2007, all photocopiers with such units will be warranted from electrical damage by ESP.

**ESPs** (Electronic Surge Protectors) with our most recent upgrades are being installed by SPC on 40 CPM units and faster in order to cut down on approximately 30% of all service calls. These units will not only protect from electrical surges but will also filter out electronic noise that creates havoc with boards and the operation of your equipment.

# WARRANTY (LEASED EQUIPMENT)

The Vendor identified below of the equipment described on Schedule A(P) attached hereto (the "Equipment") sold by Vendor to \_\_\_\_\_\_\_ (the "Owner") hereby warrants to Owner that, if any such Equipment malfunctions through no fault of Owner during a term commencing on \_\_\_\_\_\_\_ and terminating on \_\_\_\_\_\_ and such Equipment cannot be repaired promptly, Vendor promptly will replace such Equipment with equipment which is equal to or superior in quality and capabilities to the Equipment being replaced, at no cost to Owner.

The only exclusions to this Warranty are as follows:

- 1. This Warranty will expire for an item of Equipment when the life expectancy of such item of Equipment in number of copies, as shown on Schedule A(P) attached hereto, is exceeded;
- 2. This Warranty will expire for an item of Equipment at the date which is ten years after such Equipment was first offered for sale or lease by the manufacturer as shown on Schedule A(P) attached hereto.

Vendor:	
Street Address:	
City/State/Zip:	
By (signature):	
Name:	
Title:	