



Bridgton, Town of

Robert Peabody

3 Chase Street, Suite 1

Bridgton, ME 04009

Five-Year Equipment Replacement Schedule

Bridgton, Town of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				

1	Bridgton Police Dispatch Office	Oce im4512 Black Photocopier 45 CPM RADF 2,000 Paper Supply Finisher Sort- CIF-Print-Scan-Post Script	Color Photo KM BHC454E 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
0		263,521 (Trade)	1,000,000	11/1/2013			
Black Vol:	28,187	8010274 /	A5C0011025395	8800 5655			
			28,187	KMBS			
			0				

Proposed Annual Volume for Bridgton Police

28,187

2	Bridgton Town Office Main Office	Canon IRC5051 Color Photocopier 51 CPM Color Photocopier RADF 2,000 Paper Supply Finisher 3 Hole Punch Sort- CIF-Print-Scan-Post Script	Color Photo KM BHC654E 65 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
0		841,859 (Trade)	3,000,000	8/1/2012			
Black Vol:	235,135	GQM55121 /	A2X1017012053	9360 4086			
Color Vol:	34,277		229,135	KMBS			
			45,277				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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Bridgton, Town of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID Proposed IP_Address:				
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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3 Bridgton Town Office Main Office	Xerox 8570N Color Network Printer 20 CPM Duplex Sort-CIF-Print-Post Script	Xerox 8570N - 40 CPM Duplex Sort- CIF-Print-Post Script (Contract Runs Out 6-30-2016)	Upgrade	Upgrade	Upgrade	Upgrade
0	500,000 10/10	500,000 10/1/2010				
Black Vol:	5,551	XFN036051				
Color Vol:	16,160	11,551 AXIS 5,160				
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Proposed Annual Volume for Bridgton Town Office		240,686				
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**Bridgton, Town of
3 Chase Street, Suite 1
Bridgton, ME 04009**

	PRESENT	PROPOSED
Black Photocopiers	28,187	0
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	235,135	257,322
Color Photocopiers - Color Volume	34,277	45,277
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	0	0
Black Laser MFP	0	0
Color Network Printers - Black Volume	5,551	11,551
Color Network Printers - Color Volume	16,160	5,160
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	268,873	268,873
<i>Total Color Volume</i>	50,437	50,437
TOTALS	319,310	319,310

Recommended Vendor(s): KMBS with Konica Minolta Copiers Only

Upgrade Date on 8/2/2015

BLACK VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Photocopier	257,322	\$0.00320	\$823.43
AXIS	Color Network Printer	11,551	\$0.00542	\$62.61
Sub Totals		268,873	\$0.00330	\$886.04

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
AXIS	Color Network Printer	5,160	\$0.09700	\$500.52
KMBS	Color Photocopier	45,277	\$0.04995	\$2,261.59
Sub Totals		50,437	\$0.05476	\$2,762.11

COMBINED BLACK & COLOR VOLUME & COST

		Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing		319,310	\$0.01143	\$3,648.14