

Office Business Office

·SPC· Specialized Purchasing Consultants

Augusta Schools

Kathy Casparius

12 Gedney Street

Augusta, ME 04330

Five-Year Equipment Replacement Schedule

Augusta Schools Present Equipment 1st Year Equipment 2nd Year 3rd Year 5th Year 4th Year

BuildingName Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced

Estimated Life Date Introduced Serial Number Vendor ID Proposed IP_Address: Room

Projected Black Volume # Students Serial Number / Present IP Address **Projected Color Volume Annual Volume Special Notes**

1 Augusta District Office HP Laser Jet P3015 Black Network Printer **Discontinued Due to Combining and/or** Discon Discon Discon Discon Room 1014 Central

15 CPM Sort CIF-Print-Post Script Low Volumes

(Decommision)

0 200,000 07/08

Black Vol: 900 VNB3Y57276 /

0

2 Augusta District Office HP Laser Jet 4050 Black Network Printer Discontinued Due to Combining and/or Discon Discon Discon Discon

Room 1014 Central 17 CPM Sort CIF-Print-Post Script Low Volumes Office Business Office

(Decommision)

0 05/99 200,000

Black Vol: 5,000 USBB182874 / Local

0

Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pro	nd Year d pposed IP_Addre	3rd Year	4th Year	5th Year
³ Augusta District Office Room 1014 New Business Office	Toshiba E-450 Black Photocopier 45 CPM RADH Duplex 2-Drawer Paper Finisher 3 Hole Punch CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
0 Black Vol: 3,930	375,766 (Trade Copex) 1,000,000 01/04 CVB524464 / 10.0.8.X	1,000,000 6/1/2014 CELD49086 5423 17,601 A-COPI				
4 Augusta District Office Room 1255 Central Office Copy Room	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console	Color Photo Toshiba 6560c 65 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
0 Black Vol: 201,894	937,657 (Trade Copex) 3,000,000 06/09 CCH911066 /	2,000,000 4/1/2014 CSKD15153 5435 201,894 A-COPI 6,362				
5 Augusta District Office Room 1255 Central Office Copy Room	Xerox 8860MFP Color Photocopier 30 CPM RADH Duplex Sort CIF-Print-Scan- Post Script (Service Contract Expires 6-1- 2015)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0 Black Vol: 7,771 Color Vol: 6,362	59,254 (Trade Copex) 750,000 09/07 HBB403162 / 10.0.8.101	0 0				

219,495

Proposed Annual Volume for Augusta District Office

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Augusta Sch BuildingNar Room # Students Annual Volu	me	Estimated L	er/Survey Date 9/17/2014 Life Date Introduced ber / Present IP Addres	Serial Number	Date Introduce Vendor ID Pro k Volume	2nd Year ed oposed IP_Add	3rd Year ress:	4th Year	5th Year
⁶ Capital Ar Center Main Offi			250 Black Network Printer CIF-Print-Post Script	Discontinued Due to Low Volumes	o Combining and/or	Discon	Discon	Discon	Discon
			(Decommision)						
300		1,000,000	10/04						
Black Vol:	5,108	CNRXG61917	7 / 10.0.8.40	0					
 Capital Ar Center Room 100 Enforcement 	2 Law		015DN Black Network M Duplex Sort CIF-Print-	Discontinued Due to Low Volumes	o Combining and/or	Discon	Discon	Discon	Discon
			(Decommision)						
300		500,000	12/06						
Black Vol:	5,000	CNB1P04446	/ 10.0.8.62	0					
8 Capital Ar Center Room 100 Heating	ea Technical 7 Plumbing		Color Network Printer 30 Sort CIF-Print-Post Script	Toshiba 457 45 CPl Duplex 2-Drawer P Print-Post Script D	aper Finisher CIF-	New	New	New	New
		17,232	(Trade Copex)						
300		750,000	06/05	1,000,000	6/1/2014				
Black Vol:	1,377	WYP342491 /	10.0.8.61	CELD48922	5424				
Color Vol:	1,712			22,523	A-COPI				
				0					

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduc Serial Number Vendor ID Pr	2nd Year ed roposed IP_Addr	3rd Year	4th Year	5th Year
 Gapital Area Technical Center Room 1012 Auto Tech Hallway 	Samsung SCX-5935 Black Network Printer 35 CPM RADH Duplex 2-Drawer Paper Finisher CIF-Print-Post Script Fax (Table Top)	Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CIF- Print-Post Script Digital	New	New	New	New
300 Black Vol: 5,155	37,726 (Trade Copex) 750,000 03/09 Z2P3BAKSB00814F / 10.0.8.100	1,000,000 6/1/2014 CELD49235 5412 23,898 A-COPI				
10 Capital Area Technical Center Room 1012 Auto Tech Hallway	HP Laser Jet 4250 Black Network Printer 45 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
300	1,000,000 10/04					
Black Vol: 2,367	CNRXY09477 / 10.0.8.57	0				
11 Capital Area Technical Center Room 1019 KLC Kitchen	HP Laser Jet 1320 Black Network Printer 22 CPM CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommission)					
300	500,000 10/04					
Black Vol: 2,000	CNL1F43316 / 10.0.8.108	0				

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Augusta Sch BuildingNar Room # Students Annual Volu	me	Estimated L	r/Survey Date 9/17/2014 ife Date Introduced er / Present IP Address	Estimated Life Date Introduce	2nd Year ed oposed IP_Add	3rd Year ress:	4th Year	5th Year
12 Capital Ar Center Room 102 Printer	ea Technical 1 CATC Spare		014 Black Network Printer CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
			(Decommision)					
300		1,000,000	05/08					
Black Vol:	6,040	CNDX202573 /	/ 10.0.8.36	0				
13 Capital Ar Center Room 102 Services	ea Technical 1 CTE Student	CPM RADH D	P Color Photocopier 30 Suplex Sort CIF-Print-Scan- vice Contract Expires 6-1-	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
		83,398	(Trade Copex)					
300		750,000	09/07					
Black Vol:	6,843	HBB403130 / 1	0.0.8.53					
Color Vol:	9,737			0				
15 Capital Ar Center Room 102	ea Technical 6 Graphics	Color Photocop Duplex LCT-1,	BHC5501 High Production oier 55 CPM RADH 500+ Paper Finisher CIF- Script Fiery High lb Console	Close out Service Contracts with Konica Minolta	Close Out	Close Out	Close Out	Close Out
		117,844	(Decommision)					
300		3,000,000	10/08					
Black Vol:	0	A0U101100079	95 / 10.0.8.64					
Color Vol:	0			0				

0

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduced Serial Number Vendor ID Pro	nd Year d posed IP_Addro	3rd Year	4th Year	5th Year
16 Capital Area Technical Center Room 1026 Graphics		Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
300	500,000 10/98					
Black Vol: 1,959	14401027НЈЈ /					
		0				
17 Capital Area Technical Center Room 1035 Main Office		Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
300 Black Vol: 536	90,565 (Trade Copex) 1,000,000 01/02 P7246700268 / 10.0.8.56	1,000,000 6/1/2014 CELD49301 5425 23,898 A-COPI				
18 Capital Area Technical Center Room 1035 Main Office	85 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-	Color Photo Toshiba 6560c 65 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
	546,199 (Trade Copex)	2 000 000 4/1/2014				
300	4,000,000 06/09	2,000,000 4/1/2014 CSKD15165 5436				
Black Vol: 175,807	CED011557 / Local	175,807 A-COPI				
		13,409				

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Augusta Sc BuildingNa Room # Students Annual Vol	ame	Estimated L	r/Survey Date 9/17/2014 ife Date Introduced per / Present IP Address	Serial Number	Date Introduce Vendor ID Pr ck Volume	2nd Year ed oposed IP_Add	3rd Year ress:	4th Year	5th Year
Center	rea Technical 35 CATC s Office		Color Network Printer 30 Sort CIF-Print-Post Script	Close Out Due to C Low Volumes	Combining and/or	Close Out	Close Out	Close Out	Close Out
200		16,106	(Trade Copex)						
300 Black Vol:	1,771	750,000	09/07						
Color Vol:	1,771	HAV503188 / 1	10.0.8.107	0					
Color vol.	1,700			0					
Center	rea Technical 01 Computer		220 Black Network Printer Print-Post Script	Discontinued Due to Low Volumes	to Combining and/or	Discon	Discon	Discon	Discon
			(Decommision)						
300		500,000	10/04						
Black Vol:	2,757	CNHC6433F0	/ 10.0.8.60	0					
Center	rea Technical 02 Faculty Room	RADH Duplex	Black Photocopier 45 CPM 2-Drawer Paper Finisher Script	Toshiba 457 45 CP Duplex 2-Drawer I Print-Post Script I	Paper Finisher CIF-	New	New	New	New
		711,839	(Trade Copex)						
300		1,000,000	01/04	1,000,000	6/1/2014				
Black Vol:	29,395	CVB524466 / 1	0.0.8.99	CELD49081	5414				
				29,395	A-COPI				

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pro	2nd Year ed oposed IP_Addı	3rd Year ress:	4th Year	5th Year
22 Capital Area Technical Center Room 2002 Faculty Room	Samsung SCX-5935 Black Network Printer 35 CPM RADH Duplex 2-Drawer Paper Finisher CIF-Print-Post Script Fax (Table Top) 131,284 (Trade Copex)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
300	750,000 03/09					
Black Vol: 29,406	Z2P3BAKSB00309M / 10.0.8.106	0				
23 Capital Area Technical Center Room 2002 Faculty Room	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console	Toshiba 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	1,023,677 (Trade Copex)					
300	3,000,000 06/09	3,000,000 6/1/2014				
Black Vol: 167,918	CCF910484 / Local	CALD18058 5434 167,918 A-COPI				
Proposed Annual Volume	e for Capital Area Technical Cent	er 443,439				
24 Cony High School Alcove 111-113 Left Side	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	170,234 (Trade Copex)					
988	1,000,000 06/09					
Black Vol: 63,718	CQD023440 / 10.0.4.X	0				

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes		2nd Year uced Proposed IP_Add	3rd Year ress:	4th Year	5th Year
25 Cony High School Alcove 111-113 Right Side	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CI Print-Post Script Digital	New F-	New	New	New
988 Black Vol: 55,948	245,509 (Trade Copex) 1,000,000 06/09 CQD023445 / 10.0.4.X	1,000,000 6/1/2014 CELD49088 5416 119,666 A-COPI				
26 Cony High School Alcove 119-123 Left Side	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CI Print-Post Script Digital	New F-	New	New	New
988 Black Vol: 50,486	235,689 (Trade Copex) 1,000,000 06/09 CQE024466 / 10.0.4.X	1,000,000 6/1/2014 CELD48910 5415 82,623 A-COPI				
27 Cony High School Alcove 119-123 Right Side	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
988 Black Vol: 32,137	235,689 (Trade Copex) 1,000,000 06/09 CQE024223 / 10.0.4.X	0				

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Addre Special Notes	Serial Number Vendor ID P	2nd Year ced Proposed IP_Addre	3rd Year	4th Year	5th Year
28 Cony High School Alcove 211-213 Left Side	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
988 Black Vol: 20,502	304,334 (Trade Copex) 1,000,000 06/09 CQE024552 / 10.0.4.X	0				
²⁹ Cony High School Alcove 211-213 Right Sid	Toshiba e-Studio 455 Black Photocopier e 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CIF- Print-Post Script Digital	New	New	New	New
988 Black Vol: 82,837	419,726 (Trade Copex) 1,000,000 06/09 CQE024744 / 10.0.4.X	1,000,000 6/1/2014 CELD49246 5418 103,339 A-COPI				
30 Cony High School Alcove 219-221 Left Side	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CIF- Print-Post Script Digital	New -	New	New	New
988 Black Vol: 84,003	229,004 (Trade Copex) 1,000,000 06/09 CQE024748 / 10.0.4.X	1,000,000 6/1/2014 CELD49309 5417 112,247 A-COPI				

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduce	nd Year d posed IP_Addre	3rd Year	4th Year	5th Year
31 Cony High School Alcove 219-221 Right Side	45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
988	145,518 (Trade Copex)					
Black Vol: 28,244	1,000,000 06/09					
20,211	CQE024390 / 10.0.4.X	0				
32 Cony High School Room 1 Main Office		Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
988	(Decommision) 500,000					
Black Vol: 5,000	CNBCB29008 / 10.0.4.40	0				
33 Cony High School Room 1 Main Office	65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-	Color PhotoToshiba 5560c 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
	713,736 (Trade Copex)					
988	3,000,000 06/09	2,000,000 4/1/2014				
Black Vol: 144,005	CCH911071 / 10.0.4.X	CSKD15647 5429				
		158,398 A-COPI 5,614				

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipme Present Meter/Surv Estimated Life Serial Number / P Special Notes	vey Date 9/17/2014	1st Year Equipm Estimated Life Serial Number Projected Black Projected Color	Date Introductivendor ID Para Volume	2nd Year ed roposed IP_Addr	3rd Year	4th Year	5th Year
34 Cony High School Room 108 Faculty Room	Toshiba E-600 Black I RADH Duplex LCT-1, 3-Hole Punch CIF-Prii 400 lb Console	,500+ Paper Finisher	Toshiba 857 85 CPM RADF Duplex (LCT Capacity) Finisher 3 Print-Scan-Post Scri Secure Print 400+ L	if under 1,500 -Hole Punch CIF- pt-Hard Drive for		New	New	New
000		nde Copex)	5,000,000	6/1/2014				
988 Black Vol: 223,232	3,000,000 06/0	8	CAKD17184	5432				
Black Vol: 223,232	CQF510636 /			A-COPI				
			100,200					
35 Cony High School Room 108 Faculty Room	Toshiba e-Studio 655 l 65 CPM RADH Dupl Paper Finisher 3-Hole Scan-Post Script 400 l	lex LCT-1,500+ Punch CIF-Print-	Close Out Due to Co Low Volumes	mbining and/or	Close Out	Close Out	Close Out	Close Out
	1,389,046 (Tra	ade Copex)						
988	3,000,000 06/0	9						
Black Vol: 177,028	CCH911057 /							
			0					
36 Cony High School Room 126 Faculty Room	Toshiba E-520 Black I RADH Duplex LCT-1 CIF-Print-Scan-Post S	,500+ Paper Finisher	Close Out Due to Co Low Volumes	mbining and/or	Close Out	Close Out	Close Out	Close Out
	1,019,980 (Tra	ade Copex)						
988	3,000,000 06/0	- ·						
Black Vol: 22,098	CZG512142 / Local							
			0					

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Augusta So BuildingNa Room # Students Annual Vo	ame	Estimated L	r/Survey Date 9/17/2014 ife Date Introduced er / Present IP Address	1st Year Equipm Estimated Life Serial Number Projected Black Projected Color	Date Introduc Vendor ID Pi Volume	2nd Year ed roposed IP_Addr	3rd Year	4th Year	5th Year
37 Cony Hig Room 12	th School 6 Faculty Room	65 CPM RAD Paper Finisher 3	o 655 Black Photocopier H Duplex LCT-1,500+ B-Hole Punch CIF-Print- t 400 lb Console	Toshiba 857 85 CPM RADF Duplex (LCT Capacity) Finisher 3 Print-Scan-Post Scri Secure Print 400+ L	if under 1,500 Hole Punch CIF- pt-Hard Drive for	New	New	New	New
988 Black Vol:	237,686	1,129,729 3,000,000 CCH911067 / I	(Trade Copex) 06/09 .ocal	5,000,000 CAKD17183 259,784	6/1/2014 5411 A-COPI				
38 Cony Hig Room 14		Toshiba E-520 RADH Duplex 400 lb Console	Black Photocopier 52 CPM LCT-1,500+ Paper Finisher	Toshiba 457 45 CPM RADF Duplex 4-Pap 3-Hole Punch CIF-P Script-Hard Drive fo	er Drawer Finishe rint-Scan-Post	New	New	New	New
988 Black Vol:	76,654	2,038,547 3,000,000 CZG512152 / 1	(Trade Copex) 06/05 0.0.4.X	1,000,000 CELD48309 76,654	6/1/2014 5422 A-COPI				
39 Cony Hig Room 20		CPM RADH D	P Color Photocopier 30 puplex Sort CIF-Print-Scan- vice Contract Expires 6-1-	Close Out Due to Co Low Volumes	mbining and/or	Close Out	Close Out	Close Out	Close Out
			(Trade Copex)						
988		750,000	09/07						
Black Vol:	7,496	HBB403161 / L	ocal						
Color Vol:	1,266			0					

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Augusta So BuildingNa Room # Students Annual Vo	ame	Estimated L	er/Survey Date 9/17/2014 Life Date Introduced ber / Present IP Address	Serial Number	Date Introduce Vendor ID Pr	2nd Year ed oposed IP_Add	3rd Year	4th Year	5th Year
40 Cony Hig Room 20 Room	gh School 6 Faculty Work	65 CPM RAD Paper Finisher	lio 655 Black Photocopier DH Duplex LCT-1,500+ 3-Hole Punch CIF-Print- pt 400 lb Console		CT if under 1,500 3-Hole Punch CIF- ript-Hard Drive for	New	New	New	New
000		971,804	(Trade Copex)	5,000,000	6/1/2014				
988 DL 1 W 1	200 102	3,000,000	06/09	CAKD17185	5410				
Black Vol:	289,192	CCH911060 /		289,192					
				0,,,_					
41 Cony Hig Room 21	,		Color Network Printer 30 Sort CIF-Print-Post Script	Close Out Due to C Low Volumes	Combining and/or	Close Out	Close Out	Close Out	Close Out
		10,140	(Trade Copex)						
988		750,000	02/07						
Black Vol:	61	FBT237540 / 1	10.0.4.90						
Color Vol:	72			0					
				0					
42 Cony Hig Room 22 Room	gh School 6 Faculty Work	65 CPM RAD Paper Finisher	lio 655 Black Photocopier DH Duplex LCT-1,500+ 3-Hole Punch CIF-Print- pt 400 lb Console		CT if under 1,500 3-Hole Punch CIF- ript-Hard Drive for	New	New	New	New
		1,181,622	(Trade Copex)						
988		3,000,000	06/09	5,000,000	6/1/2014				
Black Vol:	257,603	CCH911046 /		CAKD17207	5437				
				259,214	A-COPI				

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Addres Special Notes	Estimated Life Date Introduc Serial Number Vendor ID P	2nd Year ed roposed IP_Addr	3rd Year ress:	4th Year	5th Year
43 Cony High School Room 226 Faculty Work Room	Toshiba E-520 Black Photocopier 52 CPM RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
988 Black Vol: 51,550	1,631,531 (Trade Copex) 3,000,000 06/05					
Black Vol. 31,330	CZG512129 /	0				
44 Cony High School Room 312	Toshiba E-352 Black Photocopier 35 CPM RADH Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Toshiba 557 55 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print		New	New	New
988 Black Vol: 112,927	573,800 (Trade Copex) 750,000 01/06 CGB613366 /	3,000,000 6/1/2014 CADD10037 5324 138,062 A-COPI				
45 Cony High School Room 312	Toshiba E-520 Black Photocopier 52 CPM RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	1,374,937 (Trade Copex)					
988	3,000,000 06/05					
Black Vol: 25,135	CZG512149 /	0				

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Augusta Sc BuildingNa Room # Students Annual Vol	ame	Estimated L	er/Survey Date 9/17/2014 Life Date Introduced ber / Present IP Addres	Serial Number	Date Introduce Vendor ID Pro	nd Year d pposed IP_Add	3rd Year	4th Year	5th Year
46 Cony Hig Room 33 988 Black Vol:			Black Photocopier 45 CPM 2-Drawer Paper Finisher (Trade Copex) 01/04 10.0.4.30	Close Out Due to C Low Volumes	ombining and/or	Close Out	Close Out	Close Out	Close Out
				0					
47 Cony High Room 33	h School Faculty Room	45 CPM RAI	lio 452 Black Photocopier DH Duplex 4-Drawer Paper rint-Post Script	Toshiba 457 45 CP RADF Duplex 4-Pa 3-Hole Punch CIF- Script-Hard Drive	per Drawer Finisher Print-Scan-Post	New	New	New	New
		197,509	(Trade Copex)	1 000 000	C/1/2014				
988	12 (50	1,000,000	01/08	1,000,000 CELD48927	6/1/2014 5427				
Black Vol:	13,659	CIK622573 / Local		55,440	A-COPI				
48 Cony High Room 4 F		Xerox C2424E CPM RADH I Post Script	OP Color Photocopier 24 Duplex Sort CIF-Print-Scan-	Close Out Due to C Low Volumes	ombining and/or	Close Out	Close Out	Close Out	Close Out
		49,856	(Trade Copex)						
988		500,000	03/05						
Black Vol:	1,897	VVK021602 /	10.0.4.80						
Color Vol:	4,276			0					

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pro			Year 5th Year
49 Cony High School Room 50 Library/Media Center	Toshiba e-Studio 452 Black Photocopier 45 CPM RADH Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print		ew New	New
	408,150 (Trade Copex)				
988	1,000,000 01/08	1,000,000 6/1/2014			
Black Vol: 39,772	CIL511104 / 10.0.4.X	CELD49297 5419 39,772 A-COPI			
50 Cony High School TBD	Additional Device Black Photocopier 0 CPM	Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CIF- Print-Post Script Digital 1,000,000 6/1/2014	New No	ew New	New
Black Vol: 0	1	CELD49302 5413			
	,	50,000 A-COPI			
Proposed Annual Volum	e for Cony High School	2,144,651			
51 Farrington School Library	HP Laser Jet 4100 Black Network Printer 25 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon Di	iscon Disco	on Discon
	(Decommission)				
361	500,000 03/01				
Black Vol: 5,453	USLNF07096 / 10.0.28.29				
		0			

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Augusta So BuildingNa Room # Students Annual Vo	ame	Estimated	ter/Survey Date 9/17/2014 Life Date Introduced aber / Present IP Addres	Serial Number	Date Introduce Vendor ID Prock Volume	2nd Year ed oposed IP_Add	3rd Year dress:	4th Year	5th Year
52 Farringto Main Of		50 CPM RA Paper Finisher Scan-Post Scr			aper Drawer 11 X 17 Inch CIF-Print-Scan-	New	New	New	New
361 Black Vol:	94,064	288,482 2,000,000 A0R50110138	(Trade Copex) 06/08 811 / 10.0.28.77	1,000,000 SMI380664 102,505 4,001	5/1/2011 5401 A-COPI				
53 Farringto Main Of		CPM RADH	IFP Color Photocopier 30 Duplex Sort CIF-Print-Scan- ervice Contract Expires 6-1-	Close Out Due to C Low Volumes	Combining and/or	Close Out	Close Out	Close Out	Close Out
		52,447	(Trade Copex)						
361		750,000	09/07						
Black Vol:	2,934	HBB403095 /	10.0.28.78						
Color Vol:	3,072			0					
54 Farringto Room 10			er Jet 3600c Color Network PM CIF-Print-Post Script	Discontinued Due t	to Combining and/or	Discon	Discon	Discon	Discon
			(Decommision)						
361		200,000	11/05						
Black Vol:	32	CNWBF6522	6 / 10.0.28.37						
Color Vol:	929			0					
				0					

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Augusta Schools	Present Equipment	1st Year Equipme		3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date					
Room	Estimated Life Date Int			Address:		
# Students Annual Volume	Serial Number / Present Special Notes	IP Address Projected Black V Projected Color V				
55 Farrington School Room 109	HP Laser Jet 1320 Black Netwo 22 CPM CIF-Print-Post Script		ombining and/or Discon	Discon	Discon	Discon
	(Decommision	on)				
361	500,000 10/04	,				
Black Vol: 22	CNHC64J1DT / 10.0.28.35					
	CMC0431517 10.0.20.33	0				
56 Farrington School Teachers' Room	Konica Minolta BH601 Black P 60 CPM RADH Duplex LCT- Paper Finisher 3-Hole Punch Cl Scan-Post Script 400 lb Console	1,500+ RADF Duplex (LCT if F-Print- Capacity) Finisher 3-H	under 1,500 ole Punch CIF- Hard Drive for	New	New	New
	1,477,328 (Trade Cope	ex)				
361	3,000,000 12/08		1/2014			
Black Vol: 349,842	A0PP011008126 / 10.0.28.70	CAKD17178 54	08			
	7.011 011000120 / 10.0.20.70	349,842 A	-COPI			
57 Farrington School Teachers' Room	Konica Minolta BH601 Black P 60 CPM RADH Duplex LCT- Paper Finisher 3-Hole Punch Cl Scan-Post Script 400 lb Console	1,500+ RADF Duplex (LCT if F-Print- Capacity) Finisher 3-H	under 1,500 ole Punch CIF- Hard Drive for	New	New	New
	831,086 (Trade Cope	ex)				
361	3,000,000 12/08	5,000,000 6/	1/2014			
Black Vol: 404,283	A0PP011008135 / 10.0.28.69	CALD18174 54	38			
	111111111111111111111111111111111111111	404,283 A	-COPI			

856,630

Proposed Annual Volume for Farrington School

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/ Estimated Life Date Introdu Serial Number / Present IP Ad Special Notes	ced Serial Number Vendor ID	2nd Year uced Proposed IP_Add	3rd Year	4th Year	5th Year
58 Kennebec Learning Center Adult Ed	CPM RADH Duplex Sort CIF-Print- Post Script (Service Contract Expires 2015)	Scan- RADF Duplex 4-Paper Drawer 11 X	17	New	New	New
0 Black Vol: 6,656 Color Vol: 7,442	1100403120 / 172.100.00.101	1,000,000 5/1/2011 SMG380626 5403 72,354 A-COPI 7,442				
59 Kennebec Learning Center Adult Ed Front Of Hallway	RADH Duplex LCT-1,500+ Paper Fi		Close Out	Close Out	Close Out	Close Out
	1,965,752 (Trade copex)					
0	3,000,000 06/05					
Black Vol: 48,504	CZG512039 / Local	0				
60 Kennebec Learning Center Adult Ed Hallway	Konica Minolta BH420 Black Photoc 42 CPM RADF Duplex 2-Drawer Fi CIF-Print-Scan-Post Script-Hard Driv Secure Print	inisher RADF Duplex 4-Paper Drawer Finis	New sher	New	New	New
	506,013 (Trade Copex)					
0	1,000,000 03/06	1,000,000 6/1/2014				
Black Vol: 75,255	42GE07270 / 192.168.60.99	CELD48925 5426				
		75,255 A-COPI				

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduced Serial Number Vendor ID Pro	nd Year d posed IP_Addre	3rd Year	4th Year	5th Year
61 Kennebec Learning Center Room 2	Xerox 8400N Color Network Printer 24 CPM CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
0	500,000 01/04					
Black Vol: 4 Color Vol:	RPC131463 / 192.168.60.86	0				
62 Kennebec Learning Center Room 3	HP Laser Jet P4014 Black Network Printer 45 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
0	1,000,000 05/08					
Black Vol: 6,146	CNDX216115 / 192.168.60.87	0				
63 Kennebec Learning Center Room 4	HP Laser Jet P4014 Black Network Printer 45 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
0	1,000,000 05/08					
Black Vol: 3,530	CNDX212772 / 192.168.60.91	0				

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Avenuete Coboole	Dragant Favings and	4at Vaar Fauinmant	2nd Year 3rd	d Voor	Eth Voor
Augusta Schools	Present Equipment	1.1		d Year 4th Year	5th Year
BuildingName	Present Meter/Survey Date 9/17/201				
Room	Estimated Life Date Introduced		oposed IP_Address:		
# Students	Serial Number / Present IP Addr	•			
Annual Volume	Special Notes	Projected Color Volume			
64 Kennebec Learning	HP Laser Jet 2100 Black Network Printer	Discontinued Due to Combining and/or	Discon Dis	scon Discon	Discon
Center Room 7	10 CPM Sort CIF-Print-Post Script	Low Volumes			
	(Decommision)				
0	150,000 04/07				
Black Vol: 7,514	USGZ069492 / 192.168.60.90				
,	0302009492 / 192.108.00.90	0			
Proposed Annual Volui	me for Kennebec Learning Cente	er 147,609			
65 Lillian Parks Hussey School Main Office	HP Color Laser Jet 3600c Color Network Printer 17 CPM CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon Dis	scon Discon	Discon
	(Decommision)				
284	200,000 11/05				
Black Vol: 3	CNWDF16095 / 10.0.20.38				
Color Vol: 2,376	CIVWDI 10075 / 10.0.20.36	0			
7		0			
66 Lillian Parks Hussey	Konica Minolta BH501 Black Photocopie	er Color Photo Toshiba 4540c 45 CPM	New Ne	w New	New
School	50 CPM RADH Duplex LCT-1,500+	RADF Duplex 4-Paper Drawer 11 X 17			
Main Office	Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script	Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	•		
	•	Fax-Haru Drive 101 Secure Finit			
204	469,771 (Trade Copex)	1,000,000 5/1/2011			
284	2,000,000 06/08	SMI380644 5183			
Black Vol: 109,498	A0R5011013772 / 10.0.20.76				
		112,634 A-COPI			

2,376

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Addres Special Notes	Estimated Life Date Introduced Serial Number Vendor ID Prop	d Year 3rd` osed IP_Address:	Year 4th Year	5th Year
67 Lillian Parks Hussey School Mobile Cart	HP Laser Jet 4250 Black Network Printer 45 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon Disc	on Discon	Discon
	(Decommision)				
284	1,000,000 10/04				
Black Vol: 3,133	CNRXX03156 / 10.0.20.39	0			
68 Lillian Parks Hussey School TBD	Additional Device Black Photocopier 0 CPM	Toshiba 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New New	New	New
	0				
284		3,000,000 6/1/2014			
Black Vol: 0	/	CAHD14078 5404			
		250,000 A-COPI			
69 Lillian Parks Hussey School Teachers' Room	Konica Minolta BH601 Black Photocopier 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console	Toshiba 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New New	New	New
	1,983,622 (Trade Copex)				
284	3,000,000 12/08	3,000,000 6/1/2014			
Black Vol: 480,243	A0PP011008104 / 10.0.20.78	CALD18062 5421			
		230,243 A-COPI			

592,877

Proposed Annual Volume for Lillian Parks Hussey School

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BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pro	2nd Year ed oposed IP_Add	3rd Year ress:	4th Year	5th Year
70 Lincoln School Computer Lab	HP Color Laser Jet 3600c Color Network Printer 17 CPM CIF-Print-Post Script (Decommision)	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
281	200,000 11/05					
Black Vol: 72	CNWDB43901 / 10.0.16.78					
Color Vol: 2,590		0				
		0				
71 Lincoln School Computer Lab		Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
281	1,000,000 10/04					
Black Vol: 3,683	CNRXY22009 / 10.0.16.36					
		0				
72 Lincoln School Main Office	50 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-	Color Photo Toshiba 4540c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
	424,414 (Trade Copex)					
281	2,000,000 06/08	1,000,000 5/1/2011				
Black Vol: 106,265	A0R5011013800 / 10.0.16.76	SMG380557 5402				
		120,024 A-COPI 9,847				

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Addres Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pro	2nd Year ed oposed IP_Addr	3rd Year ess:	4th Year	5th Year
73 Lincoln School Main Office	Xerox 8860MFP Color Photocopier 30 CPM RADH Duplex Sort CIF-Print-Scan- Post Script (Service Contract Expires 6-1- 2015)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
281	45,137 (Trade Copex)					
Black Vol: 5,004	750,000					
Color Vol: 7,257	HBB403063 / 10.0.16.39	0				
,,,		0				
74 Lincoln School Storage Downstairs	Toshiba E-520 Black Photocopier 52 CPM RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
	1,483,488 (Trade Copex)					
281	3,000,000 06/05	1,000,000 6/1/2014				
Black Vol: 60,841	CZG512105 / Local	CELD49066 5420				
		60,841 A-COPI				
75 Lincoln School Storage Room	HP Laser Jet 1300 Black Network Printer 20 CPM CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
281	500,000 04/03					
Black Vol: 5,000	CNHC64J1F7 / Local					
		0				

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Augusta Schools BuildingName Room # Students Annual Volume		Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes		Estimated Life Date Introduced Serial Number Vendor ID Propo					5th Year
⁷⁶ Lincoln School Teachers' Roo		60 CPM RAI Paper Finisher	a BH601 Black Photocopier DH Duplex LCT-1,500+ 3-Hole Punch CIF-Print- pt 400 lb Console	Toshiba 657 65 CP. RADF Duplex (L.C. Capacity) Finisher Print-Scan-Post Sc. Secure Print 400+1	T if under 1,500 3-Hole Punch CIF- ript-Hard Drive for	New	New	New	New
201		1,477,328	(Trade Copex)	3,000,000	6/1/2014				
281 Black Vol: 34	10 022	3,000,000	12/08	CAHD14086	5405				
DIACK VOI. 34	19,832	A0PP011008037 / 10.0.16.31		349,832 A-COPI					
Proposed Annu	ual Volum	e for Lincoli	n School		530,697				
77 Sylvio J. Gilbe Computer Lal			300 Black Network Printer -Print-Post Script	Discontinued Due t Low Volumes	o Combining and/or	Discon	Discon	Discon	Discon
			(Decommision)						
334		500,000	04/03						
Black Vol:	59	CNCB117536	/ Local	0					
⁷⁸ Sylvio J. Gilbe Library	ert School		Black Photocopier 60 CPM k LCT-1,500+ Paper Finisher	Toshiba 657 65 CP RADF Duplex (LC Capacity) Finisher Print-Scan-Post Sc Secure Print 400+1	T if under 1,500 3-Hole Punch CIF- ript-Hard Drive for	New	New	New	New
		2,442,657	(Trade Copex)						
334		3,000,000	06/08	3,000,000	6/1/2014				
Black Vol: 15	54,875	CQF510628 /	10.0.12.X	CALD18064	5430				
		-		154,875	A-COPI				

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Augusta Schools BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment 2nd Year Estimated Life Date Introduced Serial Number Vendor ID Proposed IP Projected Black Volume Projected Color Volume		3rd Year ess:	4th Year	5th Year
79 Sylvio J. Gilbert School Main Office	Xerox 8860MFP Color Photocopier 30 CPM RADH Duplex Sort CIF-Print-Scan- Post Script (Service Contract Expires 6-1- 2015) 19,223 (Trade Copex)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
334	19,223 (Trade Copex) 750,000 09/07					
Black Vol: 2,862	HBB403100 / 10.0.12.76					
Color Vol: 3,708	1100-031007 10.0.12.70	0 0				
80 Sylvio J. Gilbert School Main Office	Konica Minolta BH501 Black Photocopier 50 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script	Color Photo Toshiba 4540c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
	547,508 (Trade Copex)					
334	2,000,000 06/08	1,000,000 5/1/2011				
Black Vol: 131,174	A0R5011013807 / 10.0.12.X	SMI380675 5126				
		140,684 A-COPI 5,294				
81 Sylvio J. Gilbert School Office Deborah Remley	HP Laser Jet 4250 Black Network Printer 45 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
334	1,000,000 10/04					
Black Vol: 1,534	CNRXT17344 / Local					
		0				

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Room # Students	Present Meter/Survey Date 9/17/2014 Estimated Life Date Introduced Serial Number / Present IP Address	Estimated Life Date Introduced Serial Number Vendor ID Pro	nd Year d posed IP_Add	3rd Year dress:	4th Year	5th Year
		Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
334	200,000 11/05					
Black Vol: 36	CNWDB43278 / 10.0.12.34					
Color Vol: 1,586		0				
		Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
334	1,000,000 10/04					
Black Vol: 5,019	CNRXT17342 / 10.0.12.41	0				
Teachers Room 1st Floor	60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console P	Coshiba 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	1,940,965 (Trade Copex)					
334	3,000,000	5,000,000 6/1/2014				
Black Vol: 462,441	A0PP011008125 / 10.0.12.30	CAKD17188 5409				
		462,441 A-COPI				

Augusta Schools 12 Gedney Street Augusta , ME 04330

	PRESENT	PROPOSED
Black Photocopiers	5,570,819	4,609,098
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	41,463	1,084,300
Color Photocopiers - Color Volume	43,120	54,345
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	77,760	0
Black Laser MFP	0	0
Color Network Printers - Black Volume	3,356	0
Color Network Printers - Color Volume	11,225	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
Total Black Volume	5,693,398	5,693,398
Total Color Volume	54,345	54,345
TOTALS	5,747,743	5,747,743

Recommended Vendor(s): A-Copi with Toshiba >> Current Vendor 2'nd lowest

Upgrade Date on 2/15/2015 BLACK VOLUME

	Vendor/Equipment	Proposed 1	00% Volume	Cost Per Copy	Proj Full-Year Billing
A-COPI	Color Photocopier		1,084,300	\$0.00350	\$3,795.05
A-COPI	Black Photocopier		4,609,098	\$0.00350	\$16,131.84
		Sub Totals	5,693,398	\$0.00350	\$19,926.89
		COLOR V	OLUME		
	Vendor/Equipment	Proposed 10	00% Volume	Cost Per Copy	Proj Full-Year Billing
A-COPI	Color Photocopier		54,345	\$0.04662	\$2,533.56
	Su	b Totals	54,345	\$0.04662	\$2,533.56

COMBINED BLACK & COLOR VOLUME & COST

Proposed 100%	Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	5,747,743	\$0.00391	\$22,460.46