



Augusta Schools

Kathy Casparius

12 Gedney Street

Augusta , ME 04330

## Five-Year Equipment Replacement Schedule

### Augusta Schools

BuildingName

Room

# Students

Annual Volume

Present Equipment

Present Meter/Survey Date 9/17/2014

Estimated Life Date Introduced

Serial Number / Present IP Address

Special Notes

1st Year Equipment

Estimated Life Date Introduced

Serial Number Vendor ID Proposed IP\_Address:

Projected Black Volume

Projected Color Volume

2nd Year

3rd Year

4th Year

5th Year

1 Augusta District Office  
Room 1014 Central  
Office Business Office

HP Laser Jet P3015 Black Network Printer  
15 CPM Sort CIF-Print-Post Script

Discontinued Due to Combining and/or  
Low Volumes

Discon

Discon

Discon

Discon

(Decommision)

0

200,000

07/08

Black Vol:

900

VNB3Y57276 /

0

2 Augusta District Office  
Room 1014 Central  
Office Business Office

HP Laser Jet 4050 Black Network Printer  
17 CPM Sort CIF-Print-Post Script

Discontinued Due to Combining and/or  
Low Volumes

Discon

Discon

Discon

Discon

(Decommision)

0

200,000

05/99

Black Vol:

5,000

USBB182874 / Local

0

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;  
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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Augusta Schools	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 9/17/2014	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
<hr/>						
3 Augusta District Office Room 1014 New Business Office	Toshiba E-450 Black Photocopier 45 CPM RADH Duplex 2-Drawer Paper Finisher 3 Hole Punch CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
0	375,766 (Trade Copex)	1,000,000	6/1/2014			
Black Vol: 3,930	CVB524464 / 10.0.8.X	CELD49086	5423			
		17,601	A-COPI			
<hr/>						
4 Augusta District Office Room 1255 Central Office Copy Room	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console	Color Photo Toshiba 6560c 65 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
0	937,657 (Trade Copex)	2,000,000	4/1/2014			
Black Vol: 201,894	CCH911066 /	CSKD15153	5435			
		201,894	A-COPI			
		6,362				
<hr/>						
5 Augusta District Office Room 1255 Central Office Copy Room	Xerox 8860MFP Color Photocopier 30 CPM RADH Duplex Sort CIF-Print-Scan- Post Script (Service Contract Expires 6-1- 2015)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	59,254 (Trade Copex)					
Black Vol: 7,771	HBB403162 / 10.0.8.101					
Color Vol: 6,362						
<hr/>						
Proposed Annual Volume for Augusta District Office			219,495			
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Augusta Schools	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	<b>Present Meter/Survey Date 9/17/2014</b>	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
<hr/>						
6 Capital Area Technical Center Main Office	HP Laser Jet 4250 Black Network Printer 45 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
300	1,000,000	10/04				
Black Vol:	5,108	CNRXG61917 / 10.0.8.40	0			
<hr/>						
7 Capital Area Technical Center Room 1002 Law Enforcement	HP Laser Jet 2015DN Black Network Printer 27 CPM Duplex Sort CIF-Print- Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
300	500,000	12/06				
Black Vol:	5,000	CNB1P04446 / 10.0.8.62	0			
<hr/>						
8 Capital Area Technical Center Room 1007 Plumbing Heating	Xerox 8550DT Color Network Printer 30 CPM Duplex Sort CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CIF- Print-Post Script Digital	New	New	New	New
	17,232 (Trade Copex)					
300	750,000	06/05	1,000,000	6/1/2014		
Black Vol:	1,377	WYP342491 / 10.0.8.61	CELD48922	5424		
Color Vol:	1,712		22,523	A-COPI		
			0			

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Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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9 Capital Area Technical Center Room 1012 Auto Tech Hallway	Samsung SCX-5935 Black Network Printer 35 CPM RADH Duplex 2-Drawer Paper Finisher CIF-Print-Post Script Fax (Table Top)	Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CIF-Print-Post Script Digital	New	New	New	New
300	37,726 (Trade Copex)	1,000,000	6/1/2014			
Black Vol: 5,155	750,000 03/09	CELD49235	5412			
	Z2P3BAKSB00814F / 10.0.8.100	23,898	A-COPI			
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10 Capital Area Technical Center Room 1012 Auto Tech Hallway	HP Laser Jet 4250 Black Network Printer 45 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
300	(Decommision)					
Black Vol: 2,367	1,000,000 10/04					
	CNRXY09477 / 10.0.8.57	0				
<hr/>						
11 Capital Area Technical Center Room 1019 KLC Kitchen	HP Laser Jet 1320 Black Network Printer 22 CPM CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
300	(Decommision)					
Black Vol: 2,000	500,000 10/04					
	CNL1F43316 / 10.0.8.108	0				

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BuildingName	<b>Present Meter/Survey Date 9/17/2014</b>	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
<hr/>						
12 Capital Area Technical Center Room 1021 CATC Spare Printer	HP Laser Jet P4014 Black Network Printer 45 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
300	1,000,000	05/08				
Black Vol:	6,040	CNDX202573 / 10.0.8.36	0			
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13 Capital Area Technical Center Room 1021 CTE Student Services	Xerox 8860MFP Color Photocopier 30 CPM RADH Duplex Sort CIF-Print-Scan-Post Script (Service Contract Expires 6-1-2015)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	83,398 (Trade Copex)					
300	750,000	09/07				
Black Vol:	6,843	HBB403130 / 10.0.8.53	0			
Color Vol:	9,737		0			
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15 Capital Area Technical Center Room 1026 Graphics	Konica Minolta BHC5501 High Production Color Photocopier 55 CPM RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan-Post Script Fiery High Production 400 lb Console	Close out Service Contracts with Konica Minolta	Close Out	Close Out	Close Out	Close Out
	117,844 (Decommision)					
300	3,000,000	10/08				
Black Vol:	0	A0U1011000795 / 10.0.8.64	0			
Color Vol:	0		0			
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Augusta Schools	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	<b>Present Meter/Survey Date 9/17/2014</b>	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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16 Capital Area Technical Center Room 1026 Graphics	GCC Elite XL20-1200 Black Network Printer 20 CPM CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
300	500,000	10/98				
Black Vol:	1,959	14401027HJJ /	0			
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17 Capital Area Technical Center Room 1035 Main Office	Ricoh 4510 Black Network Printer 45 CPM Duplex Finisher CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
	90,565 (Trade Copex)					
300	1,000,000	01/02	1,000,000	6/1/2014		
Black Vol:	536	P7246700268 / 10.0.8.56	CELD49301	5425		
		23,898	A-COPI			
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18 Capital Area Technical Center Room 1035 Main Office	Toshiba e-Studio 855 Black Photocopier 85 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console	Color Photo Toshiba 6560c 65 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
	546,199 (Trade Copex)					
300	4,000,000	06/09	2,000,000	4/1/2014		
Black Vol:	175,807	CED011557 / Local	CSKD15165	5436		
		175,807	A-COPI			
		13,409				

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BuildingName	<b>Present Meter/Survey Date 9/17/2014</b>	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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19 Capital Area Technical Center Room 1135 CATC Director's Office	Xerox 8860DN Color Network Printer 30 CPM Duplex Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
300	16,106 (Trade Copex)					
	750,000 09/07					
Black Vol:	1,771					
Color Vol:	1,960	0				
		0				
<hr/>						
20 Capital Area Technical Center Room 2001 Computer Lab	HP Laser Jet 1320 Black Network Printer 22 CPM CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
300	(Decommision)					
	500,000 10/04					
Black Vol:	2,757					
	CNHC6433F0 / 10.0.8.60	0				
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21 Capital Area Technical Center Room 2002 Faculty Room	Toshiba E-450 Black Photocopier 45 CPM RADH Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CIF-Print-Post Script Digital	New	New	New	New
300	711,839 (Trade Copex)					
	1,000,000 01/04	1,000,000 6/1/2014				
Black Vol:	29,395	CELD49081 5414				
	CVB524466 / 10.0.8.99	29,395 A-COPI				

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BuildingName		Present Meter/Survey Date 9/17/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
22	Capital Area Technical Center Room 2002 Faculty Room	Samsung SCX-5935 Black Network Printer 35 CPM RADH Duplex 2-Drawer Paper Finisher CIF-Print-Post Script Fax (Table Top)	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		131,284 (Trade Copex)					
300		750,000 03/09					
Black Vol:	29,406	Z2P3BAKSB00309M / 10.0.8.106	0				
23	Capital Area Technical Center Room 2002 Faculty Room	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console	Toshiba 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
		1,023,677 (Trade Copex)					
300		3,000,000 06/09	3,000,000	6/1/2014			
Black Vol:	167,918	CCF910484 / Local	CALD18058	5434			
			167,918	A-COPI			
Proposed Annual Volume for Capital Area Technical Center			443,439				
24	Cony High School Alcove 111-113 Left Side	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		170,234 (Trade Copex)					
988		1,000,000 06/09					
Black Vol:	63,718	CQD023440 / 10.0.4.X	0				

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BuildingName		Present Meter/Survey Date 9/17/2014	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
<hr/>							
25	Cony High School Alcove 111-113 Right Side	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CIF- Print-Post Script Digital	New	New	New	New
		245,509 (Trade Copex)					
988		1,000,000 06/09	1,000,000 6/1/2014				
Black Vol:	55,948	CQD023445 / 10.0.4.X	CELD49088 5416				
			119,666 A-COPI				
<hr/>							
26	Cony High School Alcove 119-123 Left Side	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CIF- Print-Post Script Digital	New	New	New	New
		235,689 (Trade Copex)					
988		1,000,000 06/09	1,000,000 6/1/2014				
Black Vol:	50,486	CQE024466 / 10.0.4.X	CELD48910 5415				
			82,623 A-COPI				
<hr/>							
27	Cony High School Alcove 119-123 Right Side	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
		235,689 (Trade Copex)					
988		1,000,000 06/09					
Black Vol:	32,137	CQE024223 / 10.0.4.X					
			0				
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BuildingName	<b>Present Meter/Survey Date 9/17/2014</b>	<b>Estimated Life</b> <b>Date Introduced</b>				
Room	<b>Estimated Life</b> <b>Date Introduced</b>	<b>Serial Number</b> <b>Vendor ID</b> <b>Proposed IP_Address:</b>				
# Students	Serial Number / Present IP Address	<b>Projected Black Volume</b>				
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<hr/>						
28 <b>Cony High School</b> <b>Alcove 211-213 Left Side</b>	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	<b>Close Out Due to Combining and/or Low Volumes</b>	Close Out	Close Out	Close Out	Close Out
988	304,334 (Trade Copex)					
Black Vol:	20,502					
	CQE024552 / 10.0.4.X	0				
<hr/>						
29 <b>Cony High School</b> <b>Alcove 211-213 Right Side</b>	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	<b>Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
988	419,726 (Trade Copex)					
Black Vol:	82,837					
	CQE024744 / 10.0.4.X	1,000,000 6/1/2014 CELD49246 5418 103,339 A-COPI				
<hr/>						
30 <b>Cony High School</b> <b>Alcove 219-221 Left Side</b>	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	<b>Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
988	229,004 (Trade Copex)					
Black Vol:	84,003					
	CQE024748 / 10.0.4.X	1,000,000 6/1/2014 CELD49309 5417 112,247 A-COPI				
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# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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31 Cony High School Alcove 219-221 Right Side	Toshiba e-Studio 455 Black Photocopier 45 CPM Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
988	145,518 (Trade Copex)					
Black Vol:	28,244					
	1,000,000 06/09					
	CQE024390 / 10.0.4.X	0				
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32 Cony High School Room 1 Main Office	HP Laser Jet 2300 Black Network Printer 26 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
988	(Decommision)					
Black Vol:	5,000					
	500,000 04/03					
	CNBCB29008 / 10.0.4.40	0				
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33 Cony High School Room 1 Main Office	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console	Color PhotoToshiba 5560c 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
988	713,736 (Trade Copex)					
Black Vol:	144,005					
	3,000,000 06/09	2,000,000 4/1/2014				
	CCH911071 / 10.0.4.X	CSKD15647 5429				
		158,398 A-COPI				
		5,614				

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# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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34	Cony High School Room 108 Faculty Room	Toshiba E-600 Black Photocopier 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console	Toshiba 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
988		1,399,074 (Trade Copex)	5,000,000 6/1/2014				
Black Vol:	223,232	3,000,000 06/08	CAKD17184 5432				
		CQF510636 /	400,260 A-COPI				
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35	Cony High School Room 108 Faculty Room	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
988		1,389,046 (Trade Copex)					
Black Vol:	177,028	3,000,000 06/09					
		CCH911057 /	0				
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36	Cony High School Room 126 Faculty Room	Toshiba E-520 Black Photocopier 52 CPM RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan-Post Script 400 lb Console	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
988		1,019,980 (Trade Copex)					
Black Vol:	22,098	3,000,000 06/05					
		CZG512142 / Local	0				
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# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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37	Cony High School Room 126 Faculty Room	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console	Toshiba 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
988		1,129,729 (Trade Copex)	5,000,000 6/1/2014				
Black Vol:	237,686	3,000,000 06/09	CAKD17183 5411				
		CCH911067 / Local	259,784 A-COPI				
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38	Cony High School Room 14 Guidance Office	Toshiba E-520 Black Photocopier 52 CPM RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
988		2,038,547 (Trade Copex)	1,000,000 6/1/2014				
Black Vol:	76,654	3,000,000 06/05	CELD48309 5422				
		CZG512152 / 10.0.4.X	76,654 A-COPI				
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39	Cony High School Room 20	Xerox 8860MFP Color Photocopier 30 CPM RADH Duplex Sort CIF-Print-Scan- Post Script (Service Contract Expires 6-1- 2015)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
988		(Trade Copex)					
Black Vol:	7,496	750,000 09/07					
Color Vol:	1,266	HBB403161 / Local	0				
			0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

Augusta Schools	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	<b>Present Meter/Survey Date 9/17/2014</b>	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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40 Cony High School Room 206 Faculty Work Room	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console	Toshiba 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
988	971,804 (Trade Copex)	5,000,000	6/1/2014			
Black Vol:	289,192	3,000,000	06/09	CAKD17185	5410	
	CCH911060 /	289,192	A-COPI			
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41 Cony High School Room 217 CAD	Xerox 8560N Color Network Printer 30 CPM Duplex Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
988	10,140 (Trade Copex)					
Black Vol:	61	750,000	02/07			
Color Vol:	72					
	FBT237540 / 10.0.4.90	0				
		0				
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42 Cony High School Room 226 Faculty Work Room	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console	Toshiba 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
988	1,181,622 (Trade Copex)	5,000,000	6/1/2014			
Black Vol:	257,603	3,000,000	06/09	CAKD17207	5437	
	CCH911046 /	259,214	A-COPI			

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Augusta Schools	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	<b>Present Meter/Survey Date 9/17/2014</b>	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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43 Cony High School Room 226 Faculty Work Room	Toshiba E-520 Black Photocopier 52 CPM RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
988	1,631,531 (Trade Copex)					
Black Vol:	51,550					
	CZG512129 /	0				
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44 Cony High School Room 312	Toshiba E-352 Black Photocopier 35 CPM RADH Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Toshiba 557 55 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print		New	New	New
988	573,800 (Trade Copex)					
Black Vol:	112,927					
	CGB613366 /					
		3,000,000 6/1/2014				
		CADD10037 5324				
		138,062 A-COPI				
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45 Cony High School Room 312	Toshiba E-520 Black Photocopier 52 CPM RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
988	1,374,937 (Trade Copex)					
Black Vol:	25,135					
	CZG512149 /	0				

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Augusta Schools	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	<b>Present Meter/Survey Date 9/17/2014</b>	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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46 Cony High School Room 33	Toshiba E-450 Black Photocopier 45 CPM RADH Duplex 2-Drawer Paper Finisher	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
988	549,364 (Trade Copex)					
Black Vol:	1,000,000 01/04					
	CVB524594 / 10.0.4.30	0				
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47 Cony High School Room 33 Faculty Room	Toshiba e-Studio 452 Black Photocopier 45 CPM RADH Duplex 4-Drawer Paper Finisher CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
988	197,509 (Trade Copex)					
Black Vol:	1,000,000 01/08	1,000,000 6/1/2014				
	CIK622573 / Local	CELD48927 5427				
		55,440 A-COPI				
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48 Cony High School Room 4 Principal's Office	Xerox C2424DP Color Photocopier 24 CPM RADH Duplex Sort CIF-Print-Scan- Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
988	49,856 (Trade Copex)					
Black Vol:	500,000 03/05					
Color Vol:	VVK021602 / 10.0.4.80	0				
		0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;*



Augusta Schools		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 9/17/2014	Estimated Life	Date Introduced			
Room			Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
49	Cony High School Room 50 Library/Media Center	Toshiba e-Studio 452 Black Photocopier 45 CPM RADH Duplex 2-Drawer Paper Finisher CIF-Print-Post Script	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print		New	New	New
		408,150 (Trade Copex)					
988		1,000,000 01/08	1,000,000	6/1/2014			
Black Vol:	39,772	CIL511104 / 10.0.4.X	CELD49297	5419			
			39,772	A-COPI			
50	Cony High School TBD	Additional Device Black Photocopier 0 CPM	Toshiba 457 45 CPM Black Photo Duplex 2-Drawer Paper Finisher CIF- Print-Post Script Digital		New	New	New
		0					
988			1,000,000	6/1/2014			
Black Vol:	0	/	CELD49302	5413			
			50,000	A-COPI			
Proposed Annual Volume for Cony High School			2,144,651				
51	Farrington School Library	HP Laser Jet 4100 Black Network Printer 25 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes		Discon	Discon	Discon
		(Decommision)					
361		500,000 03/01					
Black Vol:	5,453	USLNF07096 / 10.0.28.29					
			0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

Augusta Schools		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 9/17/2014	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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52 Farrington School Main Office		Konica Minolta BH501 Black Photocopier 50 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script	Color Photo Toshiba 4540c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
361		288,482 (Trade Copex)	1,000,000 5/1/2011				
Black Vol:	94,064	2,000,000 06/08	SMI380664 5401				
		A0R5011013811 / 10.0.28.77	102,505 A-COPI				
			4,001				
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53 Farrington School Main Office		Xerox 8860MFP Color Photocopier 30 CPM RADH Duplex Sort CIF-Print-Scan- Post Script (Service Contract Expires 6-1- 2015)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
361		52,447 (Trade Copex)					
Black Vol:	2,934	750,000 09/07					
Color Vol:	3,072	HBB403095 / 10.0.28.78	0				
			0				
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54 Farrington School Room 109		HP Color Laser Jet 3600c Color Network Printer 17 CPM CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
361		(Decommision)					
Black Vol:	32	200,000 11/05					
Color Vol:	929	CNWB65226 / 10.0.28.37	0				
			0				
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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

Augusta Schools	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 9/17/2014	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
55 Farrington School Room 109	HP Laser Jet 1320 Black Network Printer 22 CPM CIF-Print-Post Script  (Decommision)	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
361	500,000	10/04				
Black Vol: 22	CNHC64J1DT / 10.0.28.35	0				
56 Farrington School Teachers' Room	Konica Minolta BH601 Black Photocopier 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console  1,477,328 (Trade Copex)	Toshiba 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
361	3,000,000	12/08	5,000,000	6/1/2014		
Black Vol: 349,842	A0PP011008126 / 10.0.28.70	CAKD17178	5408	349,842	A-COPI	
57 Farrington School Teachers' Room	Konica Minolta BH601 Black Photocopier 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console  831,086 (Trade Copex)	Toshiba 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
361	3,000,000	12/08	5,000,000	6/1/2014		
Black Vol: 404,283	A0PP011008135 / 10.0.28.69	CALD18174	5438	404,283	A-COPI	
Proposed Annual Volume for Farrington School			856,630			

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Augusta Schools	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	<b>Present Meter/Survey Date 9/17/2014</b>	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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58 Kennebec Learning Center Adult Ed	Xerox 8860MFP Color Photocopier 30 CPM RADH Duplex Sort CIF-Print-Scan-Post Script (Service Contract Expires 6-1-2015)	Color Photo Toshiba 4540c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
0	71,675 (Trade Copex)	1,000,000 5/1/2011				
Black Vol:	6,656	SMG380626 5403				
Color Vol:	7,442	72,354 A-COPI				
		7,442				
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59 Kennebec Learning Center Adult Ed Front Office Hallway	Toshiba E-520 Black Photocopier 52 CPM RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	1,965,752 (Trade copex)					
Black Vol:	48,504	3,000,000 06/05				
	CZG512039 / Local	0				
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60 Kennebec Learning Center Adult Ed Hallway	Konica Minolta BH420 Black Photocopier 42 CPM RADF Duplex 2-Drawer Finisher CIF-Print-Scan-Post Script-Hard Drive for Secure Print	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
0	506,013 (Trade Copex)	1,000,000 6/1/2014				
Black Vol:	75,255	CELD48925 5426				
	42GE07270 / 192.168.60.99	75,255 A-COPI				
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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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Augusta Schools	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	<b>Present Meter/Survey Date 9/17/2014</b>	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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61 Kennebec Learning Center Room 2	Xerox 8400N Color Network Printer 24 CPM CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
0	500,000	01/04				
Black Vol:	4	RPC131463 / 192.168.60.86	0			
Color Vol:						
<hr/>						
62 Kennebec Learning Center Room 3	HP Laser Jet P4014 Black Network Printer 45 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
0	1,000,000	05/08				
Black Vol:	6,146	CNDX216115 / 192.168.60.87	0			
<hr/>						
63 Kennebec Learning Center Room 4	HP Laser Jet P4014 Black Network Printer 45 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
	(Decommision)					
0	1,000,000	05/08				
Black Vol:	3,530	CNDX212772 / 192.168.60.91	0			
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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;*

Augusta Schools	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	<b>Present Meter/Survey Date 9/17/2014</b>	<b>Estimated Life</b>	<b>Date Introduced</b>			
Room	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>	<b>Proposed IP_Address:</b>	
# Students	Serial Number / Present IP Address	<b>Projected Black Volume</b>				
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>64 Kennebec Learning Center Room 7</b>	HP Laser Jet 2100 Black Network Printer 10 CPM Sort CIF-Print-Post Script	<b>Discontinued Due to Combining and/or Low Volumes</b>	Discon	Discon	Discon	Discon
	(Decommision)					
0	<b>150,000</b>	<b>04/07</b>				
Black Vol:	<b>7,514</b>	USGZ069492 / 192.168.60.90	<b>0</b>			
<b>Proposed Annual Volume for Kennebec Learning Center</b>			<b>147,609</b>			
<b>65 Lillian Parks Hussey School Main Office</b>	HP Color Laser Jet 3600c Color Network Printer 17 CPM CIF-Print-Post Script	<b>Discontinued Due to Combining and/or Low Volumes</b>	Discon	Discon	Discon	Discon
	(Decommision)					
284	<b>200,000</b>	<b>11/05</b>				
Black Vol:	<b>3</b>	CNWDF16095 / 10.0.20.38	<b>0</b>			
Color Vol:	<b>2,376</b>		<b>0</b>			
<b>66 Lillian Parks Hussey School Main Office</b>	Konica Minolta BH501 Black Photocopier 50 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script	<b>Color Photo Toshiba 4540c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
	469,771 (Trade Copex)					
284	<b>2,000,000</b>	<b>06/08</b>	<b>1,000,000</b>	<b>5/1/2011</b>		
Black Vol:	<b>109,498</b>	A0R5011013772 / 10.0.20.76	<b>SMI380644</b>	<b>5183</b>		
		<b>112,634</b>	<b>A-COPI</b>			
		<b>2,376</b>				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;*

Augusta Schools		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 9/17/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
67	Lillian Parks Hussey School Mobile Cart	HP Laser Jet 4250 Black Network Printer 45 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes		Discon	Discon	Discon
		(Decommision)					
284		1,000,000	10/04				
Black Vol:	3,133	CNRXX03156 / 10.0.20.39	0				
68	Lillian Parks Hussey School TBD	Additional Device Black Photocopier 0 CPM	Toshiba 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
		0					
284			3,000,000	6/1/2014			
Black Vol:	0	/	CAHD14078	5404			
			250,000	A-COPI			
69	Lillian Parks Hussey School Teachers' Room	Konica Minolta BH601 Black Photocopier 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console	Toshiba 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
		1,983,622 (Trade Copex)					
284		3,000,000	12/08	3,000,000	6/1/2014		
Black Vol:	480,243	A0PP011008104 / 10.0.20.78	CALD18062	5421			
			230,243	A-COPI			
Proposed Annual Volume for Lillian Parks Hussey School			592,877				

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Augusta Schools	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	<b>Present Meter/Survey Date 9/17/2014</b>	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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70 Lincoln School Computer Lab	HP Color Laser Jet 3600c Color Network Printer 17 CPM CIF-Print-Post Script  (Decommision)	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
281	200,000	11/05				
Black Vol:	72					
Color Vol:	2,590	0				
		0				
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71 Lincoln School Computer Lab	HP Laser Jet 4250 Black Network Printer 45 CPM Sort CIF-Print-Post Script  (Decommision)	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
281	1,000,000	10/04				
Black Vol:	3,683					
		0				
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72 Lincoln School Main Office	Konica Minolta BH501 Black Photocopier 50 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script  424,414 (Trade Copex)	Color Photo Toshiba 4540c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
281	2,000,000	06/08	1,000,000	5/1/2011		
Black Vol:	106,265		SMG380557	5402		
		120,024	A-COPI			
		9,847				
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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;*



Augusta Schools		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 9/17/2014	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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73 Lincoln School Main Office		Xerox 8860MFP Color Photocopier 30 CPM RADH Duplex Sort CIF-Print-Scan-Post Script (Service Contract Expires 6-1-2015)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
281		45,137 (Trade Copex)					
Black Vol:	5,004	750,000 09/07					
Color Vol:	7,257	HBB403063 / 10.0.16.39	0				
			0				
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74 Lincoln School Storage Downstairs		Toshiba E-520 Black Photocopier 52 CPM RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
281		1,483,488 (Trade Copex)					
Black Vol:	60,841	3,000,000 06/05	1,000,000 6/1/2014				
		CZG512105 / Local	CELD49066 5420				
			60,841 A-COPI				
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75 Lincoln School Storage Room		HP Laser Jet 1300 Black Network Printer 20 CPM CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
281		(Decommision)					
Black Vol:	5,000	500,000 04/03					
		CNHC64J1F7 / Local	0				
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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

Augusta Schools		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 9/17/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
76	Lincoln School Teachers' Room	Konica Minolta BH601 Black Photocopier 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console	Toshiba 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
		1,477,328 (Trade Copex)					
281		3,000,000 12/08	3,000,000	6/1/2014			
Black Vol:	349,832	A0PP011008037 / 10.0.16.31	CAHD14086	5405			
			349,832	A-COPI			
Proposed Annual Volume for Lincoln School			530,697				
77	Sylvio J. Gilbert School Computer Lab Hallway	HP Laser Jet 1300 Black Network Printer 20 CPM CIF-Print-Post Script (Decommission)	Discontinued Due to Combining and/or Low Volumes		Discon	Discon	Discon
334		500,000 04/03					
Black Vol:	59	CNCB117536 / Local					
			0				
78	Sylvio J. Gilbert School Library	Toshiba E-600 Black Photocopier 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console	Toshiba 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
		2,442,657 (Trade Copex)					
334		3,000,000 06/08	3,000,000	6/1/2014			
Black Vol:	154,875	CQF510628 / 10.0.12.X	CALD18064	5430			
			154,875	A-COPI			

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;  
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

Augusta Schools		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 9/17/2014	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
<hr/>							
79 Sylvio J. Gilbert School Main Office		Xerox 8860MFP Color Photocopier 30 CPM RADH Duplex Sort CIF-Print-Scan-Post Script (Service Contract Expires 6-1-2015)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
334		19,223 (Trade Copex)					
Black Vol:	2,862	750,000 09/07					
Color Vol:	3,708	HBB403100 / 10.0.12.76	0				
			0				
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80 Sylvio J. Gilbert School Main Office		Konica Minolta BH501 Black Photocopier 50 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script	Color Photo Toshiba 4540c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
334		547,508 (Trade Copex)					
Black Vol:	131,174	2,000,000 06/08	1,000,000 5/1/2011				
		A0R5011013807 / 10.0.12.X	SMI380675 5126				
			140,684 A-COPI				
			5,294				
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81 Sylvio J. Gilbert School Office Deborah Remley		HP Laser Jet 4250 Black Network Printer 45 CPM Sort CIF-Print-Post Script	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
334		(Decommision)					
Black Vol:	1,534	1,000,000 10/04					
		CNRXT17344 / Local	0				
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Augusta Schools	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	<b>Present Meter/Survey Date 9/17/2014</b>	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
<hr/>						
82 Sylvio J. Gilbert School Room 30	HP Color Laser Jet 3600c Color Network Printer 17 CPM CIF-Print-Post Script  (Decommision)	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
334	200,000	11/05				
Black Vol:	36	CNWDB43278 / 10.0.12.34				
Color Vol:	1,586	0				
		0				
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83 Sylvio J. Gilbert School Room 30 Outside Lab	HP Laser Jet 4250 Black Network Printer 45 CPM Sort CIF-Print-Post Script  (Decommision)	Discontinued Due to Combining and/or Low Volumes	Discon	Discon	Discon	Discon
334	1,000,000	10/04				
Black Vol:	5,019	CNRXT17342 / 10.0.12.41				
		0				
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84 Sylvio J. Gilbert School Teachers Room 1st Floor	Konica Minolta BH601 Black Photocopier 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console  1,940,965 (Trade Copex)	Toshiba 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
334	3,000,000	12/08	5,000,000	6/1/2014		
Black Vol:	462,441	A0PP011008125 / 10.0.12.30	CAKD17188	5409		
		462,441	A-COPI			
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Proposed Annual Volume for Sylvio J. Gilbert School			758,000			
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Augusta Schools  
12 Gedney Street  
Augusta , ME 04330

	PRESENT	PROPOSED
Black Photocopiers	5,570,819	4,609,098
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	41,463	1,084,300
Color Photocopiers - Color Volume	43,120	54,345
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	77,760	0
Black Laser MFP	0	0
Color Network Printers - Black Volume	3,356	0
Color Network Printers - Color Volume	11,225	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	5,693,398	5,693,398
<i>Total Color Volume</i>	54,345	54,345
<b>TOTALS</b>	<b>5,747,743</b>	<b>5,747,743</b>

**Recommended Vendor(s): A-Copi with Toshiba >> Current Vendor 2'nd lowest**

**Upgrade Date on 2/15/2015**

**BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
A-COPI	Color Photocopier	1,084,300	\$0.00350	\$3,795.05
A-COPI	Black Photocopier	4,609,098	\$0.00350	\$16,131.84
Sub Totals		5,693,398	\$0.00350	\$19,926.89

**COLOR VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
A-COPI	Color Photocopier	54,345	\$0.04662	\$2,533.56
Sub Totals		54,345	\$0.04662	\$2,533.56

**COMBINED BLACK & COLOR VOLUME & COST**

Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing	
<b>Total Billing</b>	5,747,743	\$0.00391	\$22,460.46