#### Augusta Schools

### James Jurdak

### **12 GEDNEY ST**

#### Augusta, ME 04330

## **Five-Year Equipment Replacement Schedule**

Augusta Schools BuildingName Department # Students Annual Volume	Pre	Model/Feature esent Meter/Sur Estimated Life Date Introduce Serial Number	vey Date 3/15/2010	y Date 3/15/2010 1st Year Equipment 2nd Year 3rd Year 4th Year Serial Number Vendor ID Projected Black Volume Projected Color Volume		5th Year			
1 Augusta District		RADF Duplex Finisher 3-Hole Punch CIF- Print-Post Script Digital		RADF Duplex Fin	Post Script Digital		Toshiba 450	Toshiba 450	Upgrade
		308,192		CVB524464					
Black Vol: 37,9	89	1,000,000		37,989	А-Сорі				
		CVB524464	01/04						
2 Augusta District	Office	RADF Duplex 4-I	CPM Black Photocopier Drawer Finisher 3-Hole Post Script 400+ Console	Toshiba E-655 6 Photo RADF Du under 1,500 Cap Hole Punch CIF-	plex (LCT if acity) Finisher 3-	New	New	New	New
Copy Room		1,068,035		Script-Hard Drive for Secure Print 400+ Lb Console Digital					
				SCCH911066	1593				
Black Vol: 238,8	332	4,000,000	(Move 26 A-Copi)	238,832	А-Сорі				
		CQF510636	06/05						

Augusta Schools BuildingName Department # Students Annual Volume		Model/Feature Present Meter/Sur Estimated Life Date Introduce Serial Number	vey Date 3/15/2010 ed	1st Year Equip Serial Number Projected Blac Projected Colo	Vendor ID k Volume	2nd Year	3rd Year	4th Year	5th Year
3 Augusta Di Building Wid	is <b>trict Office</b> de		In House Printing Print Management Scan)	Switch to Low Co Networked Repro			Switch LCNR	Switch LCNR	Switch LCNR
Black Vol: 21,500				0					
4 Augusta District Offic Main Office		e Toshiba E-45 45 CPM Black Photocopier RADF Duplex LCT Finisher Digital 378,345		Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Hard Drive for Secure Print-Color Control-Five Year Service Contract Digital			New	New	New
Black Vol: Color Vol:	4,949	<b>1,000,000</b> CTL010851	(Trade A-Copi) 01/01	26,449 0	Xerox-Vary				
Proposed An	nual Volu	ime for Augusta L	District Office		303,270				
5 <b>Capital Are</b> Auto Tech 400 Black Vol:	ea Tech 5,928	Toshiba E-161 16 RADF Sort Digita 35,155 <b>300,000</b>	CPM Black Photocopier l ( <b>Trade A-Copi</b> )	Samsung SCX-59 Black Photo RAJ CIF-Print-Scan- Hard Drive for S Digital Z2P3BAKSB008 5,928	DF Duplex Sort Post Script-Fax-	New	New	New	New
Drack VOI.	5,740	CEE542930	(1 rade A-Copi) 02/04	5,928	А-Сорг				

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Augusta Schools BuildingName Department # Students Annual Volume		Model/Featur Present Meter/Su Estimated Lif Date Introduc Serial Numbe	rvey Date 3/15/2010 e ced	1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
-	Area Tech	Xerox 8560N 30 PPM Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expired)		Xerox 8560N 30 PPM Color Network Printer Duplex Sort CIF- Print-Post Script Digital (Service	Xerox 8560	Xerox 8560	Xerox 8560	Upgrade
CAD Roor	n 217	1,264		Contract Extend through 12-31-2014)				
400		1,204		FBT237540				
Black Vol:	6,320	750,000	(Dead Unit)	6,320 Xerox-Vary				
Color Vol:	5,587	FBT237540	02/07	5,587				
7 Capital A	Area Tech	Xerox 8550DP 24 CPM Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expired)		Xerox 8550DP 24 PPM Color Network Printer Duplex Sort CIF- Print-Post Script Digital (Service	Xerox 8550	Xerox 8550	Xerox 8550	Upgrade
Diversified	d Occupation 2	nd 10,288		Contract Extend through 12-31-2014)				
400				WYP342491				
Black Vol:	367	750,000		367 Xerox-Vary				
Color Vol:	7,822	WYP342491	06/05	7,822				
8 Capital A	Capital Area TechGestetner DSc332 32 CPM Black & Co Color Photocopier RADF Duplex Saddle Stitch Finisher CIF-Print-Scan-Post Scri Digital		er RADF Duplex Saddle	KM BH5501c Pro 55 CPM for Mono and Color Poduction Photo RADF Duplex 12 X 18 110 Lb Stock Booklet Maker Finisher	New )	New	New	New
Graphics		139,345		CIF-Print-Scan-Post Script-High Production Imbedded Fiery Controller Digital	I			
400 Black Valu	44 450	750,000		A0U1011000795				
Black Vol:	44,452		(Trade KMBS)	44,452 KMBS				
Color Vol:	27,148	K0420700994	01/04	27,148				

Augusta Sch BuildingNa Departmen # Students Annual Vol	ime t	Model/Feature Present Meter/Sur Estimated Life Date Introduc Serial Number	rvey Date 3/15/2010 e ed	1st Year Equip <mark>Serial Number</mark> Projected Blac Projected Colo	· Vendor ID ck Volume	2nd Year	3rd Year	4th Year	5th Year
-	Area Tech		CPM Black Photocopier CT Finisher 400+ Console		plex (LCT if acity) Finisher 3-		New	New	New
Main Offic	ce	1,237,522		Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital					
400				CED011557	1626				
Black Vol:	94,635	5,000,000	(Return A-Copi)	202,568	A-Copi				
		XE414482	07/02						
10 Capital A	Area Tech		CPM Black Photocopier CT Finisher CIF-Print-Post	Close Out		Close Out	Close Out	Close Out	Close Out
Culinary A	Arts								
400		1,054,093							
Black Vol:	107,933	1,000,000	(Trade A-Copi)	0					
		CTI120684	01/01						
11 Capital A	Area Tech		PM Black Network Printer CIF-Print-Post Script	Ricoh 4510 45 PI Printer Duplex Fi Post Script Digita		Ricoh 4510	Upgrade	Upgrade	Upgrade
Main Offic	ce			1 6					
		61,317		P7246700268					
Black Vol:		1,000,000		0	А-Сорі				
		P7246700268	02/02		-				

Augusta Schools BuildingName Department # Students Annual Volume		Model/Featur Present Meter/Su Estimated Lin Date Introduc Serial Numbe	urvey Date 3/15/2010 fe ced	1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
-	Area Tech	Printer Duplex	24 CPM Color Network Sort CIF-Print-Post Script Contract Expired)	Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 600 Paper Drawer Table	New	New	New	New
Stephanie Office		54,241		Top CIF-Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Hard Drive for Secure Print-Five Year Service Contract Digital				
400				HBB403130				
Black Vol:	4,735	500,000	(Trade Vary)	4,735 Xerox-Vary				
Color Vol:	7,500	RPC154790	01/04	7,500				
-	Area Tech	Printer Duplex	30 PPM Color Network Sort CIF-Print-Post Script Contract Expired)	Xerox 8860 DN Color Network Printer 30 PPM Print Duplex 60 Paper Drawer CIF-Print-Post	New 0	New	New	New
Scott's Offi	ice	22,548 Script Oak Tag & Construction Paper Capability-Five Year Service Contract Digital						
400				HAV503188				
Black Vol:	3,239	750,000	(Trade Vary)	3,239 Xerox-Vary				
Color Vol:	6,538	RPC100771	01/04	6,538				

Build Depa # Stu	sta Schools IdingName partment tudents nual Volume		gNamePresent Meter/Survey Date 3/15/2010mentEstimated LifeentsDate Introduced			pment r Vendor ID ck Volume or Volume	2nd Year	3rd Year	4th Year	5th Year
14 C	4 Capital Area Tech Teachers Room 2nd Floor		RADF Duplex 4-Drawer Finisher 400+		Toshiba E-655 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-			New	New	New
Tea	Teachers Room 2nd Floor		867,284		Hole Punch CIF Script-Hard Dr Print 400+ Lb C					
400	)				SCCF910484	1563				
Black V	Vol:	288,625	3,000,000	(Trade A-Copi)	288,625	А-Сорі				
			CZG512109	06/05						
-	15 Capital Area Tech Teachers Room 2nd Floor		Duplex Finisher Digital	PM Black Network Printer CIF-Print-Post Script		5 CPM Black Phot inisher CIF-Print- al	o Toshiba 450	Toshiba 450	Toshiba 450	Upgrade
400			171,536		CVB524466					
Black V	Vol:	71,811	1,000,000	(Trade A-Copi)		А-Сорі				
		,	P7246800080	02/02	120,701	ii copi				
					(From 30)					
	16 Capital Area Tech Teachers Room 2nd Floor			k Network Printer	Samsung SCX-5 Black Photo RA CIF-Print-Scan- Hard Drive for Digital	DF Duplex Sort • Post Script-Fax-	New	New	New	New
400	)				Z2P3BAKSB003	1547				
Black V	Vol:	0			20,000	А-Сорі				

Augusta Schools BuildingName Department # Students Annual Volume	Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number	1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
17 Capital Area Tech	Low End Network Printers Low End Network Printer	Low End Network Printer Managed CPC Program	l LENP	LENP	LENP	LENP
Building Wide						
400	0					
Black Vol: 143,939		71,969 Vary				

Proposed	Annual Volume	e for Capital A	rea Tech	:	771,984				
	8 <b>Cony High</b> Alcove 111-113 Right Side 936		Duplex Finisher CIF-Print-Post Script Digital		Toshiba E-455 45 CPM Black Photo Duplex Finisher CIF-Print- Post Script Hard Drive for Confidential Print Digital		New	New	New
	11 115 Right Side	177,225		SCQD023440	1591				
Black Vol:	33,553	1,000,000	(Trade A-Copi)	33,553					
		P7246700265	02/02	,	-				
19 Cony High			PM Black Network Printer CIF-Print-Post Script	Photo Duplex Fin Post Script Hard	nisher CIF-Print- l Drive for	New	New	New	New
	11-113 Left Side			<b>Confidential Pri</b>	nt Digital				
Alcove 1 936	11-113 Left Side	117,285		SCQD023445	nt Digital 1590				
	11-113 Left Side 63,591	117,285 <b>1,000,000</b>	(Trade A-Copi)		1590				

Buildi Depar # Stud		I	Model/Feature Present Meter/Sur Estimated Life Date Introduc Serial Numbe	Meter/Survey Date 3/15/2010 1st Year I nated Life Serial Nu Introduced Projected		oment r Vendor ID ck Volume or Volume	2nd Year	3rd Year	4th Year	5th Year
20 <b>Cony High</b> Alcove 119-123 Left Side		Duplex Finisher CIF-Print-Post Script Digital		Toshiba E-455 45 CPM Black Photo Duplex Finisher CIF-Print- Post Script Hard Drive for Confidential Print Digital		New t-	New	New	New	
936			139,516		SCQE024223	1585				
Black V	ol:	66,481	<b>1,000,000</b> P7246700179	(Trade A-Copi) 02/02	66,481	А-Сорі				
21 Co	ony High			PM Black Network Printer Print-Post Script Digital	Photo Duplex Fi	nisher CIF-Print	New t-	New	New	New
Alco	ove 119-12	3 Right Sid			Post Script Hard Confidential Pri					
936			137,884		SCQE024466	1584				
Black V	ol:	72,308	1,000,000	(Trade A-Copi)	72,308					
			P7246700279	02/02						
	22 <b>Cony High</b> Alcove 211-213 Left Side			PM Black Network Printer CIF-Print-Post Script	Toshiba E-455 4 Photo Duplex Fi Post Script Hard Confidential Pri	nisher CIF-Print 1 Drive for	New t-	New	New	New
936			146,255		SCQE024744	1587				
Black V	ol:	56,897	1,000,000	(Trade A-Copi)	56,897	A-Copi				
			P7246700252	02/02						

Augusta Schools BuildingName Department # Students Annual Volume	Pre	Model/Feature esent Meter/Sur Estimated Life Date Introduce Serial Number	vey Date 3/15/2010	1st Year Equip Serial Number Projected Blac Projected Colo	r Vendor ID ck Volume	2nd Year	3rd Year	4th Year	5th Year
23 Cony High Alcove 211-213 Right Side 936		Printer Duplex Finisher CIF-Print-Post Script Digital le		Toshiba E-455 45 CPM Black Photo Duplex Finisher CIF-Print- Post Script Hard Drive for Confidential Print Digital		New t-	New	New	New
	,697	277,522 <b>1,000,000</b> P7236700259	(Trade A-Copi) 02/02	SCQE024552 36,697	1589 A-Copi				
24 <b>Cony High</b> Alcove 219-221 Left Side		Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital		Toshiba E-455 4 Photo Duplex Fi Post Script Haro Confidential Pri	nisher CIF-Print d Drive for	New -	New	New	New
936		114,230		SCQE024748	1588				
Black Vol: 17,	,152	<b>1,000,000</b> P7246700264	(Trade A-Copi) 02/02	17,152	А-Сорі				
25 Cony High Alcove 219-221 Right Sic		Duplex Sort CIF-I	PM Black Network Printer Print-Post Script Digital	Toshiba E-455 4 Photo Duplex Fi Post Script Haro Confidential Pri	nisher CIF-Print d Drive for	New -	New	New	New
936		98,420		SCQE024390	1586				
Black Vol: 22,	,251	<b>1,000,000</b> P7246700267	(Trade A-Copi) 02/02	22,251	А-Сорі				

Augusta Schools BuildingName Department # Students Annual Volume	Model/Feature Present Meter/Sur Estimated Life Date Introduce Serial Number	vey Date 3/15/2010 ed	1st Year Equip Serial Number Projected Blac Projected Cole	· Vendor ID ck Volume	2nd Year	3rd Year	4th Year	5th Year
26 Cony High Faculty Workroom #1			Toshiba E-600 60 CPM Black Photo RADF Duplex 4-Drawer Finisher 3- Hole Punch CIF-Print-Post Script- Hard Drive for Secure Print 400+ Console Digital			Toshiba 600	Toshiba 600	Upgrade
936 Black Vol: 102,393	<b>1,000,000</b> P7246800075	(Trade A-Copi) 02/02	CQF510636 102,393	1498 А-Сорі				
			(From 2)					
27 Cony High		Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital		Switch to Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR
Faculty Workroom #2	06							
936	359,675							
Black Vol: 102,040	1,000,000	(Trade A-Copi)	0					
	P7246800074	02/02						
28 Cony High		CPM Black Photocopier Drawer Finisher 400+	Toshiba E655 65 Photo RADF Du under 1,500 Cap		New	New	New	New
Faculty Workroom #2	06 2,446,985		Hole Punch CIF Script-Hard Dri Print 400+ Lb C					
936			SCCH911060	1592				
Black Vol: 194,401	3,000,000	(Move 39 A-Copi)	296,441	А-Сорі				
	CZG512149	06/05						

Augusta Sch BuildingNa Departmen # Students Annual Vo	ame It S	Model/Feature Present Meter/Su Estimated Life Date Introduct Serial Numbe	rvey Date 3/15/2010 e ed	1st Year Equip <mark>Serial Number</mark> Projected Blac Projected Cole	r Vendor ID ck Volume		3rd Year	4th Year	5th Year
29 Cony Hi	gh	Toshiba E-45 45 RADF Duplex F	CPM Black Photocopier	Toshiba E-655 6		New	New	New	New
Faculty W	orkroom #226	-	misner Digital	Photo RADF Du under 1,500 Cap	plex (LCT if pacity) Finisher 3				
		1,105,149			-Print-Scan-Post ve for Secure				
936				SCCH911046	1550				
Black Vol:	273,628	1,000,000	(Trade A-Copi)	273,628	A-Copi				
		CTJ235836	01/01						
30 <b>Cony Hi</b> Guidance	-	Toshiba E-450 45 CPM Black Photocopier RADF Duplex Finisher CIF-Print-Post Script Digital		Toshiba E-520 52 CPM Black Photo RADF Duplex 4-Drawer Finisher CIF-Print-Post Script 400+ Console Digital			Toshiba 520	Toshiba 520	Upgrade
936		573,692		CZG512152					
Black Vol:	136,521	1,000,000	(Move 15 A-Copi)	136,521	A-Copi				
		CVB524466	01/04						
				(From 36)					
31 Cony Hi	gh		Ricoh AP610 35 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		ost Operation ographic Machines		Switch LCNF	Switch LCNR	Switch LCNR
Library									
936		51,372							
Black Vol:	4,433	750,000	(Trade A-Copi)	0					
		Q3266700399	03/05						

Augusta Schools BuildingName Department # Students Annual Volume		Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment2rSerial NumberVendor IDProjected Black VolumeProjected Color Volume		2nd Year :	3rd Year	4th Year	5th Year
32 Cony Hig	h	RADF Duplex Finisher CIF-Print-Post		Toshiba E-452 45 CPM Black Photo RADF Duplex Finisher CIF- Print-Scan-Post Script Hard		Recon	Recon	Recon	Recon
LibraryMedia Center		574,773		Drive for Secure Print Digital (N/C Swap for Toshiba 520 in Storage)					
936				CIL511104	1631				
Black Vol:	31,165	1,000,000	(Trade A-Copi)	36,397	А-Сорі				
		CTK123879	01/01						
33 Cony Hig	h		CPM Black Photocopier CT Finisher CIF-Print-Post	Switch to Low Cost Operation Networked Reprographic Machine		Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
LibraryTe	ech Services	I Star							
936		555,016							
Black Vol:	799	1,000,000	(Trade A-Copi)	0					
		CTG118601	01/01						
34 <b>Cony Hig</b> Main Offic		Toshiba E-520 5 RADF Duplex 4- Post Script 400+	2 CPM Black Photocopier -Drawer Finisher CIF-Print- Console Digital		plex (LCT if acity) Finisher 3-	New	New	New	New
	-	810,808		Script-Hard Dri Print 400+ Lb C	ve for Secure				
936				SCCH911071	1539				
Black Vol:	228,977	3,000,000	(Move 37 A-Copi)	236,879	А-Сорі				
		CZG512142	06/05						

Augusta Schools BuildingName Department # Students Annual Volume 35 Cony High Main Office		Model/Feature Present Meter/Su Estimated Life Date Introduc Serial Numbe	rvey Date 3/15/2010 e ed	1st Year Equip Serial Number Projected Blac Projected Colo	r Vendor ID ck Volume	2nd Year	3rd Year	4th Year	5th Year
		Color Photocopie	24 CPM Black & Color er RADF Duplex Sort CIF- Script Digital (Service 8-31-2011)	Xerox C2424DP 24 PPM 12 CPM- Copy Color Photo RADF Duplex Sort CIF-Print-Scan-Post Script Digital (Service Contract Extend		- Xerox 2424	Xerox 2424	Xerox 2424	Upgrade
936	e	19,512		through 12-31-20	)14)				
Black Vol:	2,825	500,000		VVK021602	<b>X</b> / <b>X</b> /				
Color Vol:	2,825 2,417	VVK021602	03/05	2,825 2,417	Xerox-Vary				
36 Cony High Room 108		Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital				New	New	New	New
		1,556,759		Script-Hard Dri Print 400+ Lb C					
936				SCCH911057	1565				
Black Vol:	330,811	3,000,000	(Move 30 A-Copi)	330,811	A-Copi				
		CZG512152	06/05						
37 Cony Hig	h		PM Black Network Printer CIF-Print-Post Script	Toshiba E-520 52 RADF Duplex 4- 400+ Console Dip	Drawer Finisher	o Toshiba 520	Toshiba 520	Toshiba 520	Upgrade
Room 126				Print-Post Script-Hard Drive for					
936		414,971		Secure Print)					
930 Black Vol:	94,584	1,000,000	(Trada A Carth	CZG512142	A Comi				
DIACK VOI:	74,304	P7246800205	(Trade A-Copi) 02/02	94,584	A-Copi				
		1.2.0000205	04/04	(From 24)					
				(From 34)					

Augusta Schools BuildingName Department # Students Annual Volume		Model/Feature Present Meter/Sur Estimated Life Date Introduce Serial Number	rvey Date 3/15/2010 e ed	1st Year Equip <mark>Serial Number</mark> Projected Blac Projected Colo	Vendor ID k Volume	2nd Year	3rd Year	4th Year	5th Year
<ul> <li>38 Cony High</li> <li>Room 226</li> <li>936</li> <li>Plack Value 75 141</li> </ul>		Duplex Finisher CIF-Print-Post Script Digital		Toshiba E-520 52 CPM Black Photo RADF Duplex 4-Drawer Finisher 400+ Console Digital (Add CIF- Print-Post Script-Hard Drive for Secure Print)		o Toshiba 520	Toshiba 520	Toshiba 520	Upgrade
		1 000 000		CZG512129					
Black Vol:	75,141	<b>1,000,000</b> P7246800207	(Trade A-Copi) 02/02	75,141	А-Сорі				
				(From 49)					
39 Cony High Room 312	l	Toshiba E-45 45 CPM Black Photocopier RADF Duplex 4-Drawer Finisher CIF-Print- Post Script Digital			gital (Add CIF-	Toshiba 520	Toshiba 520	Toshiba 520	Upgrade
Room 512		919,993		Secure Print)					
936				CZG512149					
Black Vol:	153,539	<b>1,000,000</b> CTF117237	(Trade A-Copi) <mark>01/01</mark>	153,539	А-Сорі				
				(From 28)					
40 Cony High			CPM Black Photocopier nisher CIF-Print-Post	RADF Duplex Fin CIF-Print-Post Sc	5 CPM Black Photo nisher Digital (Add cript from location		Toshiba 450	Toshiba 450	Upgrade
	Room 316 Music			#56)					
936		528,298		CVB524594					
Black Vol:	32,297	1,000,000	(Trade A-Copi)	32,297	A-Copi				
		CTC112916	01/01						
				(From 66)					

Augusta Schools BuildingName Department # Students Annual Volume	Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment2Serial NumberVendor IDProjected Black VolumeProjected Color Volume		2nd Year	3rd Year	4th Year	5th Year
41 <b>Cony High</b> Building Wide 936	Low End Networ Network Printer	k Printers Low End	Low End Network Printer Managed CPC Program		i LENP	LENP	LENP	LENP
Black Vol: 15,803			7,901	Vary				
42 <b>Cony High</b> Special Education	Toshiba E-45 45 CPM Black Photocopier RADF Duplex LCT Finisher CIF-Print-Post Script Digital 558,258		Toshiba E-452 45 CPM Black Photo RADF Duplex 4-Drawer Finisher CIF-Print-Scan-Post Script Hard Drive for Secure Print Digital (N/C Swap for Toshiba 520 in Capital Area Tech Th Room)		Recon	Recon	Recon	Recon
936			SCIK622573	1685				
Black Vol: 63,052	<b>1,000,000</b> CTF117129	(Trade A-Copi) <mark>01/01</mark>	63,052	А-Сорі				
43 <b>Cony High</b> Storage Upstairs	Toshiba E-45 45 CPM Black Photocopier RADF Duplex Finisher Digital		Switch to Low Co Networked Repro	ost Operation graphic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
936	320,100							
Black Vol: 0	1,000,000	(Trade A-Copi)	0					
	CTK123686	01/01						

Augusta Schools BuildingName Department # Students Annual Volume	IdingNamePresent Meter/Survey Date 3/15/2010partmentEstimated LifetudentsDate Introduced		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year	
44 <b>Cony High</b> Storage Upstairs		Toshiba E-45 45 CPM Black Photocopier RADF Duplex Finisher Digital		Switch to Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR
936		620,679						
Black Vol:	0	1,000,000	(Trade A-Copi)	0				
		CTC113217	01/01					
45 Cony High			CPM Black Photocopier CT Finisher 400+ Console	Switch to Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR
Storage Upstairs								
936		1,082,151						
Black Vol:	0	3,000,000	(Trade A-Copi)	0				
		HJ113708	04/01					
46 Cony High		RADF Duplex 4-	2 CPM Black Photocopier -Drawer Finisher 400+ (Currently has a Broken	Switch to Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR
Storage Upstairs								
936		1,230,705						
Black Vol:	0	3,000,000	(Trade A-Copi)	0				
		CZG512141	06/05					

Augusta Schools BuildingName Department # Students Annual Volume		Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number		1st Year Equip <mark>Serial Number</mark> Projected Blac Projected Colo	Vendor ID k Volume	2nd Year	3rd Year	4th Year	5th Year
47 Cony Hig	gh		CPM Black Photocopier CT Finisher 400+ Console	Switch to Low Co Networked Repro		Switch LCNR	R Switch LCN	Switch LCNR	Switch LCNR
Storage Up	ostairs								
936			1,001,737						
Black Vol:	0	3,000,000	(Trade A-Copi)	0					
		HH112655	04/01						
48 Cony High		Duplex Finisher Digital	PM Black Network Printer CIF-Print-Post Script	Toshiba E-352 35 CPM Black Photo RADF Duplex Finisher CIF- Print-Scan-Post Script Hard		Recon	Recon	Recon	Recon
Student Pro	oject Room 31	252,808		Drive for Secure (N/C Swap for T Hussey Th Room	oshiba 520 in				
936				CGB613366 1630					
Black Vol:	48,572	1,000,000	(Trade A-Copi)	48,572	А-Сорі				
		P7246700280	02/02						
49 Cony Hig	gh	Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital		Toshiba E-655 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-		New	New	New	New
Teachers' I	Room #126	1,343,460	-		Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital				
936				SCCH911067	1594				
Black Vol:	280,663	3,000,000	(Move 38 A-Copi)	280,663	А-Сорі				
		CZG512129	06/05						
Proposed A	oposed Annual Volume for Cony High		2	2,540,574					

Augusta Schools BuildingName Department # Students Annual Volume	Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number	1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume		3rd Year New	4th Year New	5th Year
50 <b>Farrington Elementar</b> Main Office	<ul> <li>Toshiba E-45 45 CPM Black Photocopier RADF Duplex Finisher Digital</li> <li>821,404</li> </ul>	KM BH501 50 CPM Black Photo RADF Duplex LCT-1,500+ Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print Digital				New
451 Black Vol: <b>92,001</b>	1,000,000(Trade A-Copi)CTB22589001/01	A0R5011013811 88002902 92,001 KMBS				
51 Farrington Elementar Office	y Additional Color Photocopier 0	Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Hard Drive for Secure Print-Color Control-Five Year Service Contract Digital	New	New	New	New
451		HBB403095				
Black Vol: 0 Color Vol:		28,050 Xerox-Vary 0				
52 <b>Farrington Elementar</b> Building Wide	y Low End Network Printers Low End Network Printer	Low End Network Printer Managed CPC Program	LENP	LENP	LENP	LENP
451 Black Vol: <b>35,661</b>		17.820 Vory				
Diack VOI. 55,001		17,830 Vary				

Augusta Sch BuildingNa Departmen # Students Annual Vo	ame It S	Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number		1st Year Equip <mark>Serial Number</mark> Projected Blacl Projected Colo	Vendor ID k Volume	2nd Year	3rd Year	4th Year	5th Year
53 Farring	ton Elementary	Duplicator High	120 CPM High-Speed Speed Duplicator ADF to Masters is 36 )	Switch To Low Co Networked Reprog			Switch LCNR	Switch LCNR	Switch LCNR
Teachers'	Room								
451		53,541							
Black Vol:	10,219	7,000,000	(Trade A-Copi)	0					
		F2640850165	03/03						
54 Farring	ton Elementary		CPM Black Network inisher CIF-Print-Post	Switch to Low Cos Networked Reprog			Switch LCNR	Switch LCNR	Switch LCNR
Teachers'	Room								
451		406,605							
Black Vol:	78,027	1,000,000	(Trade A-Copi)	0					
		P7246100170	02/02						
55 Farring	ton Elementary		2 CPM Black Photocopier Drawer Finisher 400+	KM BH601 60 Cl RADF Duplex (L 1,500 Capacity) F	CT if under	New	New	New	New
Teachers'	Room	1,537,418		Punch CIF-Print- Script-Hard Driv Print 400+ Lb Co	e for Secure				
451				A0PP011008126	88002907				
Black Vol:	239,936	<b>3,000,000</b> CZG512039	(Move 73 KMBS) 06/05	317,963	KMBS				

Augusta Schools BuildingName Department # Students Annual Volume		Model/Featur Present Meter/Su Estimated Lif Date Introduc Serial Numbe	irvey Date 3/15/2010 fe ced	1st Year Equip <mark>Serial Number</mark> Projected Blac Projected Colo	Vendor ID k Volume	2nd Year	3rd Year	4th Year	5th Year
56 <b>Farring</b> Teachers'	<b>on Elementary</b> Room	<ul> <li>Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital</li> <li>1,466,014</li> </ul>		KM BH601 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		) New	New	New	New
451 Black Vol:	200 200	3,000,000		A0PP011008135	88002882				
DIACK VOI:	388,280	CZG512124	(Trade A-Copi) <mark>06/05</mark>	388,280	KMBS				
Proposed A	nnual Volu	me for Farringto	on Elementary	8	844,124				
57 <b>Gilbert</b> Front Offic	Elementary	Toshiba E-45 45 CPM Black Photocopier RADF Duplex LCT Finisher Digital 1,008,684		RADF Duplex L	CPM Black Photo CT-1,500+ Punch CIF-Print-	New	New	New	New
From One				Scan-Post Script-Hard Drive for Secure Print Digital					
351				A0R5011013807	88002900				
Black Vol:	98,497	1,000,000		00.40					
		CTF230491	(Trade A-Copi) <mark>01/01</mark>	98,497	KMBS				
58 Gilbert l	Elementary	CTF230491 Toshiba E-450 4 RADF Duplex F	_	Toshiba E-600 60 RADF Duplex 4-1	) CPM Black Photo Drawer Finisher	o Toshiba 600	Toshiba 600	Toshiba 600	Upgrade
58 Gilbert Library	Elementary	CTF230491 Toshiba E-450 4 RADF Duplex F Script Digital (R	01/01 45 CPM Black Photocopier Finisher CIF-Print-Post	Toshiba E-600 60 RADF Duplex 4-1 400+ Console Dig Print-Post Script-	) CPM Black Photo Drawer Finisher gital (Add CIF-	• Toshiba 600	Toshiba 600	Toshiba 600	Upgrade
Library	Elementary	CTF230491 Toshiba E-450 4 RADF Duplex F	01/01 45 CPM Black Photocopier Finisher CIF-Print-Post	Toshiba E-600 60 RADF Duplex 4-1 400+ Console Dig Print-Post Script- Secure Print)	) CPM Black Photo Drawer Finisher gital (Add CIF- Hard Drive for	o Toshiba 600	Toshiba 600	Toshiba 600	Upgrade
Library 351		CTF230491 Toshiba E-450 4 RADF Duplex F Script Digital (R	01/01 45 CPM Black Photocopier Finisher CIF-Print-Post Remove CIF Module)	Toshiba E-600 60 RADF Duplex 4-1 400+ Console Dig Print-Post Script- Secure Print) CQF510628	CPM Black Photo Drawer Finisher gital (Add CIF- Hard Drive for 88026318	o Toshiba 600	Toshiba 600	Toshiba 600	Upgrade
Library	Elementary 169,833	CTF230491 Toshiba E-450 4 RADF Duplex F Script Digital (R 940,485	01/01 45 CPM Black Photocopier Finisher CIF-Print-Post	Toshiba E-600 60 RADF Duplex 4-1 400+ Console Dig Print-Post Script- Secure Print)	CPM Black Photo Drawer Finisher gital (Add CIF- Hard Drive for 88026318	o Toshiba 600	Toshiba 600	Toshiba 600	Upgrade

Augusta Schools BuildingName Department # Students Annual Volume	Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number	1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
59 <b>Gilbert Elementary</b> Office 351	Additional Color Photocopier 0	Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Hard Drive for Secure Print-Color Control-Five Year Service Contract Digital	New	New	New	New
		HBB403100				
Black Vol: 0 Color Vol:		37,413 Xerox-Vary 0				
60 Gilbert Elementary Building Wide 351	Outside Printing Outside Printing (Based on only 50% of actual volume)	Switch to Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR
Black Vol: 15,189		0				
61 <b>Gilbert Elementary</b> Building Wide	Low End Network Printers Low End Network Printer	Low End Network Printer Managed CPC Program	I LENP	LENP	LENP	LENP
351						
Black Vol: 54,687		27,343 Vary				

Augusta Schools BuildingName Department # Students Annual Volume	Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number	1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
62 Gilbert Elementary School Wide	Workbooks Workbooks (Based on only 50% of actual volume)	Switch to Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR
351 Black Vol: 30,587		0				
63 Gilbert Elementary	Gestetner 5309L 120 CPM High-Speed Duplicator High Speed Duplicator ADF (Ratio of Copies to Masters is 40)	Switch To Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR
Teachers' Room 351	71,865					
Black Vol: 10,069	7,000,000       (Trade A-Copi)         F2640850166       03/03	0				
64 Gilbert Elementary	Savin MLP45 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Switch to Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR
Teachers' Room 351 Black Vol: <b>28,057</b>	136,1231,000,000(Trade A-Copi)P723650017402/02	0				

Augusta Scho BuildingNan Department # Students Annual Volu	me	Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number		1st Year Equip Serial Number Projected Blac Projected Colo	Vendor ID ck Volume	2nd Year	3rd Year	4th Year	5th Year
65 <b>Gilbert Elementary</b> Teachers' Room		Toshiba E-600 60 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital 1,644,314		KM BH601 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital			New	New	New
351				A0PP011008125	88002881				
Black Vol:	393,893	<b>4,000,000</b> CQF510628	(Move 58 KMBS) 06/05	467,726	KMBS				
Proposed Ar	nnual Vol	ume for Gilbert E	lementary		800,812				
66 Hussey El	lementary	Toshiba E-450 4 RADF Duplex F	5 CPM Black Photocopier inisher Digital	KM BH501 50 CPM Black Photo RADF Duplex LCT-1,500+			New	New	New
Main Office	e	384,150		Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print Digital					
200				A0R5011013772	88002877				
Black Vol:	83,199	1,000,000	(Move 40 A-Copi)	83,199	KMBS				
		CVB524594	01/04						

Augusta Schools BuildingName Department # Students Annual Volume	Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number	1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
67 <b>Hussey Elementary</b> Title One 200	Additional Color Photocopier 0	Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Hard Drive for Secure Print-Color Control-Five Year Service Contract Digital	New	New	New	New
		HBB403161				
Black Vol: 0 Color Vol:		21,255 Xerox-Vary 0				
68 Hussey Elementary Building Wide 200	Outside Printing Outside Printing (Based on only 50% of actual volume)	Switch to Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR
Black Vol: 5,000		0				
69 Hussey Elementary Building Wide	Low End Network Printers Low End Network Printer	Low End Network Printer Managed CPC Program	1 LENP	LENP	LENP	LENP
200 Black Vol: 32,509		16,254 Vary				

Augusta Schools BuildingName Department # Students Annual Volume	Model/Features Present Meter/Survey Date Estimated Life Date Introduced Serial Number	3/15/2010 1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
70 Hussey Elementary	Gestetner 5308 120 CPM Hi Duplicator High Speed Dupl			Switch LCNR	Switch LCNR	Switch LCNR
Teachers' Room 200 Black Vol: 0	789,067         7,000,000       (Trade         C3931115151       09/00	e A-Copi) 0				
71 Hussey Elementary	Savin MLP45 45 CPM Blacl Printer Duplex Finisher CIF Script Digital	1		Switch LCNR	Switch LCNR	Switch LCNR
Teachers' Room						
200	225,890 <b>1,000,000</b> (Trad					
Black Vol: 32,427	P7246100169 02/02	e A-Copi) 0				
72 Hussey Elementary	Toshiba E-520 52 CPM Blac RADF Duplex 4-Drawer Fin Console Digital	isher 400+ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole		New	New	New
Teachers' Room	1,149,369	Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital				
200		A0PP011008104				
Black Vol: 247,863	<b>3,000,000</b> (Trade CZG512146 <b>06/05</b>	e A-Copi) 280,290 KMBS				
	00/05					
Proposed Annual V	olume for Hussey Elementa	ry 400,998				

Augusta Sch BuildingNa Departmer # Students Annual Vo	ame F It S	Model/Feature Present Meter/Su Estimated Life Date Introduc Serial Numbe	rvey Date 3/15/2010 e ed	1st Year Equip <mark>Serial Number</mark> Projected Blac Projected Colo	Vendor ID k Volume	2nd Year	3rd Year	4th Year	5th Year
	ec Learning Cent Front Office	RADF Duplex L	CPM Black Photocopier CT Finisher Digital	Toshiba E-520 52 RADF Duplex 4-1 400+ Console Dig Print-Post Script-	gital (Add CIF-	o Toshiba 520	Toshiba 520	Toshiba 520	Upgrade
Black Vol:	90,427	615,752 <b>1,000,000</b> CTC113414	(Trade A-Copi) 01/01	Secure Print) CZG512039 90,427					
				(From 55)					
74 <b>Kenneb</b> Adult Ed		ter Toshiba E-45 45 RADF Duplex Fi 501,659	CPM Black Photocopier inisher Digital	KM BH420 42 C RADF Duplex Fi Scan-Post Script Secure Print Dig	nisher CIF-Print- Hard Drive for	Recon	Recon	Recon	Recon
				for Toshiba 520 Room) 42GE07270					
Black Vol:	46,143	<b>1,000,000</b> CTF345034	(Trade A-Copi) 01/01	75,762	KMBS				
75 Kenneb	ec Learning Cen	ter Low End Networ Network Printer	k Printers Low End	Low End Networl CPC Program	k Printer Managed	LENP	LENP	LENP	LENP
Building	Wide	0							
Black Vol:	59,237	v		29,618	Vary				

Augusta Schools BuildingName P Department # Students Annual Volume	Model/Features resent Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number	1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
76 Kennebec Learning Cente Adult Ed 0	er Additional Color Photocopier 0	Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Hard Drive for Secure Print-Color Control-Five Year Service Contract Digital HBB403128	New	New	New	New
Black Vol:		Xerox-Vary				
Color Vol:		0				
Proposed Annual Volum	e for Kennebec Learning Center	195,807				
77 Lincoln Elementary	Savin 816 16 CPM Black Photocopier RADF Duplex Sort Digital	Switch to Low Cost Operation Networked Reprographic Machines		NR Switch LCN	IR Switch LCN	R Switch LCNF
Main Office						
200	4 909					

288		4,898							
Black Vol:	0	300,000	(Removed)	0					
		M0279000781	02/07						
78 Lincoln E	lementary		CPM Black Photocopier CT Finisher Digital	KM BH501 50 C RADF Duplex L	PM Black Photo CT-1.500+	New	New	New	New
Main Office	2	585,218		· · · · · · · · · · · · · · · · · · ·	Punch CIF-Print- -Hard Drive for				
288				A0R5011013800	88002875				
Black Vol:	78,693	1,000,000	(Trade A-Copi)	78,693	KMBS				
		CTJ122260	01/01						

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Augusta Schools BuildingName Department # Students Annual Volume	Model/Featur Present Meter/Su Estimated Lif Date Introduc Serial Numbe	rvey Date 3/15/2010 e ed	1st Year Equip Serial Number Projected Blac Projected Colo	Vendor ID « Volume	2nd Year	3rd Year	4th Year	5th Year
79 Lincoln Elementary Office 288	Additional Colo	r Photocopier	Xerox 8860 MFP CPM Print 15 CF Duplex 1,100 Pap Print-Scan-Fax-P Tag & Construct Capability Hard Print-Color Cont Service Contract HBB403063	M Copy RADF er Drawer CIF- ost Script Oak on Paper Drive for Secure rol-Five Year	New	New	New	New
Black Vol: 0			19,214	Xerox-Vary				
Color Vol:			0	•				
80 Lincoln Elementary		g In House Printing opies per student per year e)	Switch to Low Co Networked Reprog	-	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
Building Wide 288								
Black Vol: 19,214			0					
81 Lincoln Elementary	Toshiba E-45 45 RADF Duplex F	CPM Black Photocopier inisher Digital	Toshiba E-520 52 RADF Duplex 4-D	Prawer Finisher	o Toshiba 520	Toshiba 520	Toshiba 520	Upgrade
Storage Downstairs	744,696		400+ Console Dig Print-Post Script-F Secure Print)					
288			CZG512105	88026316				
Black Vol: 119,756	1,000,000	(Trade A-Copi)	119,756	KMBS				
,	CTL010826	01/01	,					
			(From 83)					

Augusta Schools BuildingName Department # Students Annual Volume	Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number	1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
82 Lincoln Elementary	Savin MLP45 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Switch to Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR
Teachers' Room						
288	186,230					
Black Vol: 45,361	1,000,000(Trade A-Copi)P724630000102/02	0				
83 Lincoln Elementary	Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital	KM BH601 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole	New	New	New	New
Teachers' Room		Punch CIF-Print-Scan-Post				
	973,354	Script-Hard Drive for Secure Print 400+ Lb Console Digital				
288	973,354 <b>3,000,000</b> (Move 81 KMBS)	•				

## Augusta Schools 12 GEDNEY ST Augusta, ME 04330

	PRESENT	PROPOSED
Black Photocopiers	4,861,850	6,015,372
Color Photocopiers - Black Volume	47,277	184,393
Color Photocopiers - Color Volume	29,565	37,065
High Speed Duplicators	20,288	0
Low End Network Printers	341,836	170,915
In House Printing	40,714	0
Outside Printing	20,189	0
Workbooks	30,587	0
Black Network Printers	1,051,776	48,572
Color Network Printers - Black Volum	14,661	9,926
Color Network Printers - Color Volum	27,447	19,947
Total Black Volume	6,429,178	6,429,178
Total Color Volume	57,012	57,012
TOTALS	6,486,190	6,486,190

# Recommended Vendor(s): A-Copi (Toshiba), KMBS (Konica Minolta) & Xerox-Vary Low Bid

Upgrade Date on 6/1/2010

	Vendor/Equipment	Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
A-Copi	Black Network Printer	48,572	4,048	\$0.00490	\$238.00	\$19.83
A-Copi	Black Photocopier	2,543,305	211,942	\$0.00390	\$9,918.89	\$826.57
A-Copi	Black Photocopier	855,694	71,308	\$0.00490	\$4,192.90	\$349.41
KMBS	Black Photocopier	2,160,595	180,050	\$0.00390	\$8,426.32	\$702.19
KMBS	Black Photocopier	455,778	37,982	\$0.00420	\$1,914.27	\$159.52
KMBS	Color Photocopier - Black Volume	44,452	3,704	\$0.00390	\$173.36	\$14.45
Vary	Low End Network Printer	170,915	14,243	\$0.01709	\$2,920.08	\$243.34
Xerox-Vary	Color Network Printer - Black Volume	9,926	827	\$0.00490	\$48.64	\$4.05
Xerox-Vary	Color Photocopier - Black Volume	139,941	11,662	\$0.00490	\$685.71	\$57.14
	Sub Totals	6,429,178	535,765	\$0.00444	\$28,518.17	\$2,376.51

	Vendor/Equipment	Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
KMBS	Color Photocopier - Color Volume	27,148	6,787	\$0.04995	\$1,356.04	\$339.01
Xerox-Vary	Color Network Printer - Color Volume	6,538	1,635	\$0.05105	\$333.76	\$83.44
Xerox-Vary	Color Network Printer - Color Volume	13,409	3,352	\$0.08769	\$1,175.84	\$293.96
Xerox-Vary	Color Photocopier - Color Volume	7,500	1,875	\$0.05105	\$382.88	\$95.72
Xerox-Vary	Color Photocopier - Color Volume	2,417	604	\$0.08769	\$211.95	\$52.99
	Sub Totals	57,012	14,253	\$0.06070	\$3,460.46	\$865.12

	Proposed	Monthly	Avg Cost	Proj Full-Year
	100% Volume	Volume	Per Copy	Billing
<b>Total Billing</b>	6,486,190	550,018	\$0.00493	\$31,978.64

Proposed Annual Capital Cost	\$49,486.76