



Augusta Schools

James Jurdak

12 GEDNEY ST

Augusta, ME 04330

Five-Year Equipment Replacement Schedule

Augusta Schools		Model/Features					
BuildingName	Department	Present Meter/Survey Date 3/15/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
# Students	Annual Volume	Estimated Life Date Introduced Serial Number	Serial Number Vendor ID Projected Black Volume Projected Color Volume				
1	Augusta District Office	Toshiba E-450 45 CPM Black Photocopier RADF Duplex Finisher 3-Hole Punch CIF- Print-Post Script Digital	Toshiba E-450 45 CPM Black Photo RADF Duplex Finisher 3-Hole Punch CIF-Print-Post Script Digital (Add Scan & Fax Board)	Toshiba 450	Toshiba 450	Toshiba 450	Upgrade
	City Center School Office	308,192	CVB524464				
	Black Vol:	37,989	1,000,000	37,989	A-Copi		
		CVB524464	01/04				
2	Augusta District Office	Toshiba E-600 60 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 3-Hole Punch CIF-Print-Post Script 400+ Console Digital	Toshiba E-655 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	Copy Room	1,068,035	SCCH911066	1593			
	Black Vol:	238,832	4,000,000	238,832	A-Copi		
		CQF510636	(Move 26 A-Copi) 06/05				

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

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Model/Features							
BuildingName	Present Meter/Survey Date 3/15/2010	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number	Vendor ID				
# Students	Date Introduced	Projected Black Volume	Projected Color Volume				
Annual Volume	Serial Number						
3	Augusta District Office	In House Printing In House Printing (Based on Actual Print Management Scan)	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
	Building Wide						
Black Vol:	21,500		0				
4	Augusta District Office	Toshiba E-45 45 CPM Black Photocopier RADF Duplex LCT Finisher Digital	Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Hard Drive for Secure Print-Color Control-Five Year Service Contract Digital HBB403162	New	New	New	New
	Main Office	378,345					
Black Vol:	4,949	1,000,000	(Trade A-Copi)	26,449	Xerox-Vary		
Color Vol:		CTL010851	01/01	0			
Proposed Annual Volume for Augusta District Office				303,270			
5	Capital Area Tech	Toshiba E-161 16 CPM Black Photocopier RADF Sort Digital	Samsung SCX-5935DN 35 CPM Black Photo RADF Duplex Sort CIF-Print-Scan- Post Script-Fax- Hard Drive for Secure Print Digital	New	New	New	New
	Auto Tech	35,155					
	400		Z2P3BAKSB008 1548				
Black Vol:	5,928	300,000	(Trade A-Copi)	5,928	A-Copi		
		CEE542930	02/04				

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6	Capital Area Tech	Xerox 8560N 30 PPM Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expired)		Xerox 8560N 30 PPM Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Extend through 12-31-2014)	Xerox 8560	Xerox 8560	Xerox 8560	Upgrade
	CAD Room 217							
	400	1,264		FBT237540				
	Black Vol:	6,320	750,000 (Dead Unit)	6,320 Xerox-Vary				
	Color Vol:	5,587	FBT237540 02/07	5,587				
7	Capital Area Tech	Xerox 8550DP 24 CPM Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expired)		Xerox 8550DP 24 PPM Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Extend through 12-31-2014)	Xerox 8550	Xerox 8550	Xerox 8550	Upgrade
	Diversified Occupation 2nd							
	400	10,288		WYP342491				
	Black Vol:	367	750,000	367 Xerox-Vary				
	Color Vol:	7,822	WYP342491 06/05	7,822				
8	Capital Area Tech	Gestetner DSc332 32 CPM Black & Color Color Photocopier RADF Duplex Saddle Stitch Finisher CIF-Print-Scan-Post Script Digital		KM BH5501c Pro 55 CPM for Mono and Color Poduction Photo RADF Duplex 12 X 18 110 Lb Stock Booklet Maker Finisher CIF-Print-Scan-Post Script-High Production Imbedded Fiery Controller Digital	New	New	New	New
	Graphics							
	400	139,345		A0U1011000795				
	Black Vol:	44,452	750,000 (Trade KMBS)	44,452 KMBS				
	Color Vol:	27,148	K0420700994 01/04	27,148				

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Model/Features							
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Department	Estimated Life	Serial Number	Vendor ID				
# Students	Date Introduced	Projected Black Volume	Projected Color Volume				
Annual Volume	Serial Number						
9	Capital Area Tech	Toshiba 810 81 CPM Black Photocopier RADF Duplex LCT Finisher 400+ Console Digital (Loaner)	Toshiba E-855 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	Main Office						
	400	1,237,522					
Black Vol:	94,635	5,000,000	(Return A-Copi)	202,568	A-Copi		
		XE414482	07/02				
10	Capital Area Tech	Toshiba E-45 45 CPM Black Photocopier RADF Duplex LCT Finisher CIF-Print-Post Script Digital	Close Out	Close Out	Close Out	Close Out	Close Out
	Culinary Arts						
	400	1,054,093					
Black Vol:	107,933	1,000,000	(Trade A-Copi)	0			
		CTI120684	01/01				
11	Capital Area Tech	Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Ricoh 4510 45 PPM Black Network Printer Duplex Finisher CIF-Print- Post Script Digital	Ricoh 4510	Upgrade	Upgrade	Upgrade
	Main Office						
		61,317	P7246700268				
Black Vol:		1,000,000	0 A-Copi				
		P7246700268	02/02				

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12	Capital Area Tech	Xerox 8400DP 24 CPM Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expired)		Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADE Duplex 600 Paper Drawer Table Top CIF-Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Hard Drive for Secure Print-Five Year Service Contract Digital HBB403130	New	New	New	New
	Stephanie Office	54,241						
	400							
	Black Vol:	4,735	500,000	(Trade Vary)	4,735	Xerox-Vary		
	Color Vol:	7,500	RPC154790	01/04	7,500			
13	Capital Area Tech	Xerox 8400DP 30 PPM Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expired)		Xerox 8860 DN Color Network Printer 30 PPM Print Duplex 600 Paper Drawer CIF-Print-Post Script Oak Tag & Construction Paper Capability-Five Year Service Contract Digital HAV503188	New	New	New	New
	Scott's Office	22,548						
	400							
	Black Vol:	3,239	750,000	(Trade Vary)	3,239	Xerox-Vary		
	Color Vol:	6,538	RPC100771	01/04	6,538			

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Department	Estimated Life	Serial Number	Vendor ID				
# Students	Date Introduced	Projected Black Volume	Projected Color Volume				
Annual Volume	Serial Number						
14	Capital Area Tech	Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital	Toshiba E-655 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
Teachers Room 2nd Floor	867,284						
400							
Black Vol:	288,625	3,000,000	(Trade A-Copi)	288,625	A-Copi		
	CZG512109	06/05					
15	Capital Area Tech	Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Toshiba E-450 45 CPM Black Photo RADF Duplex Finisher CIF-Print- Post Script Digital	Toshiba 450	Toshiba 450	Toshiba 450	Upgrade
Teachers Room 2nd Floor	171,536						
400							
Black Vol:	71,811	1,000,000	(Trade A-Copi)	123,781	A-Copi		
	P7246800080	02/02					
		(From 30)					
16	Capital Area Tech	Additional Black Network Printer	Samsung SCX-5935DN 35 CPM Black Photo RADF Duplex Sort CIF-Print-Scan- Post Script-Fax- Hard Drive for Secure Print Digital	New	New	New	New
Teachers Room 2nd Floor							
400							
Black Vol:	0			20,000	A-Copi		

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Department	Estimated Life	Serial Number	Vendor ID				
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Annual Volume	Serial Number						
17 Capital Area Tech	Low End Network Printers Low End Network Printer	Low End Network Printer Managed CPC Program	LENP	LENP	LENP	LENP	
Building Wide							
400	0						
Black Vol: 143,939		71,969 Vary					
Proposed Annual Volume for Capital Area Tech		771,984					
18 Cony High	Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Toshiba E-455 45 CPM Black Photo Duplex Finisher CIF-Print-Post Script Hard Drive for Confidential Print Digital	New	New	New	New	
Alcove 111-113 Right Side							
936	177,225	SCQD023440 1591					
Black Vol: 33,553	1,000,000 (Trade A-Copi)	33,553 A-Copi					
	P7246700265 02/02						
19 Cony High	Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Toshiba E-455 45 CPM Black Photo Duplex Finisher CIF-Print-Post Script Hard Drive for Confidential Print Digital	New	New	New	New	
Alcove 111-113 Left Side							
936	117,285	SCQD023445 1590					
Black Vol: 63,591	1,000,000 (Trade A-Copi)	63,591 A-Copi					
	P7246800157 02/02						

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20	Cony High	Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital		Toshiba E-455 45 CPM Black Photo Duplex Finisher CIF-Print- Post Script Hard Drive for Confidential Print Digital	New	New	New	New
	Alcove 119-123 Left Side							
	936	139,516		SCQE024223 1585				
	Black Vol: 66,481	1,000,000	(Trade A-Copi)	66,481 A-Copi				
		P7246700179	02/02					
21	Cony High	Ricoh 4510 45 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Toshiba E-455 45 CPM Black Photo Duplex Finisher CIF-Print- Post Script Hard Drive for Confidential Print Digital	New	New	New	New
	Alcove 119-123 Right Side							
	936	137,884		SCQE024466 1584				
	Black Vol: 72,308	1,000,000	(Trade A-Copi)	72,308 A-Copi				
		P7246700279	02/02					
22	Cony High	Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital		Toshiba E-455 45 CPM Black Photo Duplex Finisher CIF-Print- Post Script Hard Drive for Confidential Print Digital	New	New	New	New
	Alcove 211-213 Left Side							
	936	146,255		SCQE024744 1587				
	Black Vol: 56,897	1,000,000	(Trade A-Copi)	56,897 A-Copi				
		P7246700252	02/02					

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23	Cony High	Savin MLP45 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital		Toshiba E-455 45 CPM Black Photo Duplex Finisher CIF-Print-Post Script Hard Drive for Confidential Print Digital	New	New	New	New
	Alcove 211-213 Right Side							
	936	277,522		SCQE024552 1589				
	Black Vol: 36,697	1,000,000	(Trade A-Copi)	36,697 A-Copi				
		P7236700259	02/02					
24	Cony High	Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital		Toshiba E-455 45 CPM Black Photo Duplex Finisher CIF-Print-Post Script Hard Drive for Confidential Print Digital	New	New	New	New
	Alcove 219-221 Left Side							
	936	114,230		SCQE024748 1588				
	Black Vol: 17,152	1,000,000	(Trade A-Copi)	17,152 A-Copi				
		P7246700264	02/02					
25	Cony High	Ricoh 4510 45 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Toshiba E-455 45 CPM Black Photo Duplex Finisher CIF-Print-Post Script Hard Drive for Confidential Print Digital	New	New	New	New
	Alcove 219-221 Right Side							
	936	98,420		SCQE024390 1586				
	Black Vol: 22,251	1,000,000	(Trade A-Copi)	22,251 A-Copi				
		P7246700267	02/02					

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Department	Estimated Life	Serial Number	Vendor ID				
# Students	Date Introduced	Projected Black Volume	Projected Color Volume				
Annual Volume	Serial Number						
26	Cony High	Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Toshiba E-600 60 CPM Black Photo RADF Duplex 4-Drawer Finisher 3- Hole Punch CIF-Print-Post Script- Hard Drive for Secure Print 400+ Console Digital	Toshiba 600	Toshiba 600	Toshiba 600	Upgrade
Faculty Workroom #108	384,336						
936							
Black Vol:	102,393	1,000,000	(Trade A-Copi)	102,393	A-Copi		
	P7246800075	02/02					
		(From 2)					
27	Cony High	Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
Faculty Workroom #206	359,675						
936							
Black Vol:	102,040	1,000,000	(Trade A-Copi)	0			
	P7246800074	02/02					
28	Cony High	Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital	Toshiba E655 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
Faculty Workroom #206	2,446,985						
936							
Black Vol:	194,401	3,000,000	(Move 39 A-Copi)	296,441	A-Copi		
	CZG512149	06/05					

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Department	Estimated Life	Serial Number	Vendor ID				
# Students	Date Introduced	Projected Black Volume	Projected Color Volume				
Annual Volume	Serial Number						
29	Cony High	Toshiba E-45 45 CPM Black Photocopier RADF Duplex Finisher Digital	Toshiba E-655 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	Faculty Workroom #226						
	936	1,105,149					
Black Vol:	273,628	1,000,000	(Trade A-Copi)	273,628	A-Copi		
	CTJ235836	01/01					
30	Cony High	Toshiba E-450 45 CPM Black Photocopier RADF Duplex Finisher CIF-Print-Post Script Digital	Toshiba E-520 52 CPM Black Photo RADF Duplex 4-Drawer Finisher CIF-Print-Post Script 400+ Console Digital	Toshiba 520	Toshiba 520	Toshiba 520	Upgrade
	Guidance Office						
	936	573,692	CZG512152				
Black Vol:	136,521	1,000,000	(Move 15 A-Copi)	136,521	A-Copi		
	CVB524466	01/04					
			(From 36)				
31	Cony High	Ricoh AP610 35 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
	Library						
	936	51,372					
Black Vol:	4,433	750,000	(Trade A-Copi)	0			
	Q3266700399	03/05					

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32	Cony High Library--Media Center 936 Black Vol: 31,165	Toshiba E-45 45 CPM Black Photocopier RADF Duplex Finisher CIF-Print-Post Script Digital 574,773 1,000,000 (Trade A-Copi) CTK123879 01/01	Toshiba E-452 45 CPM Black Photo RADF Duplex Finisher CIF- Print-Scan-Post Script Hard Drive for Secure Print Digital (N/C Swap for Toshiba 520 in Storage) CIL511104 1631 36,397 A-Copi	Recon	Recon	Recon	Recon		
33	Cony High Library--Tech Services 936 Black Vol: 799	Toshiba E-45 45 CPM Black Photocopier RADF Duplex LCT Finisher CIF-Print-Post Script Digital 555,016 1,000,000 (Trade A-Copi) CTG118601 01/01	Switch to Low Cost Operation Networked Reprographic Machines 0	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR		
34	Cony High Main Office 936 Black Vol: 228,977	Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher CIF-Print- Post Script 400+ Console Digital 810,808 3,000,000 (Move 37 A-Copi) CZG512142 06/05	Toshiba E-655 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital SCCH911071 1539 236,879 A-Copi	New	New	New	New		

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35	Cony High	Xerox C2424DP 24 CPM Black & Color Color Photocopier RADF Duplex Sort CIF-Print-Scan-Post Script Digital (Service Contract Expires 8-31-2011)		Xerox C2424DP 24 PPM 12 CPM- Copy Color Photo RADF Duplex Sort CIF-Print-Scan-Post Script Digital (Service Contract Extend through 12-31-2014)	Xerox 2424	Xerox 2424	Xerox 2424	Upgrade
	Main Office							
	936	19,512		VVK021602				
	Black Vol:	2,825	500,000	2,825	Xerox-Vary			
	Color Vol:	2,417	VVK021602 03/05	2,417				
36	Cony High	Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital		Toshiba E-655 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	Room 108							
		1,556,759						
	936			SCCH911057 1565				
	Black Vol:	330,811	3,000,000 (Move 30 A-Copi)	330,811 A-Copi				
		CZG512152	06/05					
37	Cony High	Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital		Toshiba E-520 52 CPM Black Photo RADF Duplex 4-Drawer Finisher 400+ Console Digital (Add CIF-Print-Post Script-Hard Drive for Secure Print)	Toshiba 520	Toshiba 520	Toshiba 520	Upgrade
	Room 126							
		414,971						
	936			CZG512142				
	Black Vol:	94,584	1,000,000 (Trade A-Copi)	94,584 A-Copi				
		P7246800205	02/02					
			(From 34)					

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Augusta Schools

BuildingName Department # Students Annual Volume		Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
38	Cony High	Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital		Toshiba E-520 52 CPM Black Photo RADF Duplex 4-Drawer Finisher 400+ Console Digital (Add CIF- Print-Post Script-Hard Drive for Secure Print)	Toshiba 520	Toshiba 520	Toshiba 520	Upgrade
	Room 226							
	936	340,903						
Black Vol:	75,141	1,000,000	(Trade A-Copi)	75,141 A-Copi				
		P7246800207	02/02					
(From 49)								
39	Cony High	Toshiba E-45 45 CPM Black Photocopier RADF Duplex 4-Drawer Finisher CIF-Print- Post Script Digital		Toshiba E-520 52 CPM Black Photo RADF Duplex 4-Drawer Finisher 400+ Console Digital (Add CIF- Print-Post Script-Hard Drive for Secure Print)	Toshiba 520	Toshiba 520	Toshiba 520	Upgrade
	Room 312							
	936	919,993						
Black Vol:	153,539	1,000,000	(Trade A-Copi)	153,539 A-Copi				
		CTF117237	01/01					
(From 28)								
40	Cony High	Toshiba E-45 45 CPM Black Photocopier RADF Duplex Finisher CIF-Print-Post Script Digital		Toshiba E-450 45 CPM Black Photo RADF Duplex Finisher Digital (Add CIF-Print-Post Script from location #56)	Toshiba 450	Toshiba 450	Toshiba 450	Upgrade
	Room 316 Music							
	936	528,298						
Black Vol:	32,297	1,000,000	(Trade A-Copi)	32,297 A-Copi				
		CTC112916	01/01					
(From 66)								

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Augusta Schools

Model/Features							
BuildingName	Present Meter/Survey Date 3/15/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year	
Department	Estimated Life	Serial Number	Vendor ID				
# Students	Date Introduced	Projected Black Volume	Projected Color Volume				
Annual Volume	Serial Number						
41 Cony High	Low End Network Printers Low End Network Printer	Low End Network Printer Managed CPC Program	LENP	LENP	LENP	LENP	
Building Wide							
936							
Black Vol: 15,803		7,901 Vary					
42 Cony High	Toshiba E-45 45 CPM Black Photocopier RADF Duplex LCT Finisher CIF-Print-Post Script Digital	Toshiba E-452 45 CPM Black Photo RADF Duplex 4-Drawer Finisher CIF-Print-Scan-Post Script Hard Drive for Secure Print Digital (N/C Swap for Toshiba 520 in Capital Area Tech Th Room)	Recon	Recon	Recon	Recon	
Special Education	558,258						
936							
Black Vol: 63,052	1,000,000 (Trade A-Copi) 01/01	SCIK622573 1685 63,052 A-Copi					
43 Cony High	Toshiba E-45 45 CPM Black Photocopier RADF Duplex Finisher Digital	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR	
Storage Upstairs							
936	320,100						
Black Vol: 0	1,000,000 (Trade A-Copi) 01/01	0					
	CTK123686						

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Augusta Schools

BuildingName Department # Students Annual Volume		Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
44	Cony High	Toshiba E-45 45 CPM Black Photocopier RADF Duplex Finisher Digital		Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
	Storage Upstairs 936	620,679						
	Black Vol:	0	1,000,000 (Trade A-Copi)	0				
		CTC113217	01/01					
45	Cony High	Toshiba E-55 55 CPM Black Photocopier RADF Duplex LCT Finisher 400+ Console Digital		Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
	Storage Upstairs 936	1,082,151						
	Black Vol:	0	3,000,000 (Trade A-Copi)	0				
		HJ113708	04/01					
46	Cony High	Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital (Currently has a Broken LCD)		Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
	Storage Upstairs 936	1,230,705						
	Black Vol:	0	3,000,000 (Trade A-Copi)	0				
		CZG512141	06/05					

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Augusta Schools

Model/Features						
BuildingName	Present Meter/Survey Date 3/15/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number	Vendor ID			
# Students	Date Introduced	Projected Black Volume	Projected Color Volume			
Annual Volume	Serial Number					
47	Cony High	Toshiba E-55 55 CPM Black Photocopier RADF Duplex LCT Finisher 400+ Console Digital	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNr	Switch LCNr	Switch LCNr
	Storage Upstairs					
	936	1,001,737				
Black Vol:	0	3,000,000	(Trade A-Copi)	0		
	HH112655	04/01				
48	Cony High	Ricoh 4510 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Toshiba E-352 35 CPM Black Photo RADF Duplex Finisher CIF- Print-Scan-Post Script Hard Drive for Secure Print Digital (N/C Swap for Toshiba 520 in Hussey Th Room)	Recon	Recon	Recon
	Student Project Room 312					
	252,808					
	936					
Black Vol:	48,572	1,000,000	(Trade A-Copi)	48,572	A-Copi	
	P7246700280	02/02				
49	Cony High	Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital	Toshiba E-655 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New
	Teachers' Room #126					
	1,343,460					
	936					
Black Vol:	280,663	3,000,000	(Move 38 A-Copi)	280,663	A-Copi	
	CZG512129	06/05				
Proposed Annual Volume for Cony High			2,540,574			

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Augusta Schools

BuildingName Department # Students Annual Volume		Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
50	Farrington Elementary Main Office 451 Black Vol:	Toshiba E-45 45 CPM Black Photocopier RADF Duplex Finisher Digital 821,404 1,000,000 CTB225890	(Trade A-Copi) 01/01	KM BH501 50 CPM Black Photo RADF Duplex LCT-1,500+ Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print Digital A0R5011013811 88002902 92,001 KMBS	New	New	New	New
51	Farrington Elementary Office 451 Black Vol: Color Vol:	Additional Color Photocopier 0		Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Hard Drive for Secure Print-Color Control-Five Year Service Contract Digital HBB403095 28,050 Xerox-Vary 0	New	New	New	New
52	Farrington Elementary Building Wide 451 Black Vol:	Low End Network Printers Low End Network Printer		Low End Network Printer Managed CPC Program 17,830 Vary	LENP	LENP	LENP	LENP

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Augusta Schools

Model/Features						
BuildingName	Present Meter/Survey Date 3/15/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number	Vendor ID			
# Students	Date Introduced	Projected Black Volume	Projected Color Volume			
Annual Volume	Serial Number					
53 Farrington Elementary	Gestetner 5309L 120 CPM High-Speed Duplicator High Speed Duplicator ADF (Ratio of Copies to Masters is 36)	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
Teachers' Room						
451	53,541					
Black Vol: 10,219	7,000,000 (Trade A-Copi)	0				
	F2640850165 03/03					
54 Farrington Elementary	Savin MLP45 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
Teachers' Room						
451	406,605					
Black Vol: 78,027	1,000,000 (Trade A-Copi)	0				
	P7246100170 02/02					
55 Farrington Elementary	Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital	KM BH601 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
Teachers' Room						
	1,537,418					
451		A0PP011008126 88002907				
Black Vol: 239,936	3,000,000 (Move 73 KMBS)	317,963 KMBS				
	CZG512039 06/05					

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Augusta Schools

Model/Features							
BuildingName	Present Meter/Survey Date 3/15/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year	
Department	Estimated Life	Serial Number	Vendor ID				
# Students	Date Introduced	Projected Black Volume	Projected Color Volume				
Annual Volume	Serial Number						
56	Farrington Elementary	Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital	KM BH601 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	Teachers' Room						
	451						
Black Vol:	388,280	3,000,000	(Trade A-Copi)	388,280	KMBS		
	CZG512124	06/05					
Proposed Annual Volume for Farrington Elementary			844,124				
57	Gilbert Elementary	Toshiba E-45 45 CPM Black Photocopier RADF Duplex LCT Finisher Digital	KM BH501 50 CPM Black Photo RADF Duplex LCT-1,500+ Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
	Front Office						
	351						
Black Vol:	98,497	1,000,000	(Trade A-Copi)	98,497	KMBS		
	CTF230491	01/01					
58	Gilbert Elementary	Toshiba E-450 45 CPM Black Photocopier RADF Duplex Finisher CIF-Print-Post Script Digital (Remove CIF Module)	Toshiba E-600 60 CPM Black Photo RADF Duplex 4-Drawer Finisher 400+ Console Digital (Add CIF- Print-Post Script-Hard Drive for Secure Print)	Toshiba 600	Toshiba 600	Toshiba 600	Upgrade
	Library						
	351						
Black Vol:	169,833	1,000,000	(Trade A-Copi)	169,833	KMBS		
	CVB524451	01/04					
		(From 65)					

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Augusta Schools

Model/Features							
BuildingName	Present Meter/Survey Date 3/15/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year	
Department	Estimated Life	Serial Number	Vendor ID				
# Students	Date Introduced	Projected Black Volume					
Annual Volume	Serial Number	Projected Color Volume					
59	Gilbert Elementary	Additional Color Photocopier	Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADE Duplex 1,100 Paper Drawer CIF-Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Hard Drive for Secure Print-Color Control-Five Year Service Contract Digital	New	New	New	New
	Office						
		0					
	351		HBB403100				
Black Vol:	0		37,413 Xerox-Vary				
Color Vol:			0				
60	Gilbert Elementary	Outside Printing Outside Printing (Based on only 50% of actual volume)	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
	Building Wide						
	351						
Black Vol:	15,189		0				
61	Gilbert Elementary	Low End Network Printers Low End Network Printer	Low End Network Printer Managed CPC Program	LENP	LENP	LENP	LENP
	Building Wide						
	351						
Black Vol:	54,687		27,343 Vary				

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Augusta Schools

Model/Features						
BuildingName	Present Meter/Survey Date 3/15/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number	Vendor ID			
# Students	Date Introduced	Projected Black Volume				
Annual Volume	Serial Number	Projected Color Volume				
62 Gilbert Elementary	Workbooks Workbooks (Based on only 50% of actual volume)	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
School Wide						
351						
Black Vol: 30,587		0				
63 Gilbert Elementary	Gestetner 5309L 120 CPM High-Speed Duplicator High Speed Duplicator ADF (Ratio of Copies to Masters is 40)	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
Teachers' Room						
351	71,865					
Black Vol: 10,069	7,000,000 F2640850166	(Trade A-Copi) 03/03	0			
64 Gilbert Elementary	Savin MLP45 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
Teachers' Room						
351	136,123					
Black Vol: 28,057	1,000,000 P7236500174	(Trade A-Copi) 02/02	0			

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Augusta Schools

BuildingName Department # Students Annual Volume		Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
65	Gilbert Elementary	Toshiba E-600 60 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital		KM BH601 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	Teachers' Room							
	351	1,644,314		A0PP011008125 88002881				
	Black Vol:	393,893	4,000,000	(Move 58 KMBS)	467,726	KMBS		
		CQF510628	06/05					
Proposed Annual Volume for Gilbert Elementary					800,812			
66	Hussey Elementary	Toshiba E-450 45 CPM Black Photocopier RADF Duplex Finisher Digital		KM BH501 50 CPM Black Photo RADF Duplex LCT-1,500+ Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
	Main Office							
	200	384,150		A0R5011013772 88002877				
	Black Vol:	83,199	1,000,000	(Move 40 A-Copi)	83,199	KMBS		
		CVB524594	01/04					

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Augusta Schools

BuildingName Department # Students Annual Volume		Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
67	Hussey Elementary Title One 200 Black Vol: Color Vol:	Additional Color Photocopier 0		Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADE Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Hard Drive for Secure Print-Color Control-Five Year Service Contract Digital HBB403161 21,255 Xerox-Vary 0	New	New	New	New
68	Hussey Elementary Building Wide 200 Black Vol:	Outside Printing Outside Printing (Based on only 50% of actual volume)		Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
69	Hussey Elementary Building Wide 200 Black Vol:	Low End Network Printers Low End Network Printer		Low End Network Printer Managed CPC Program	LENP	LENP	LENP	LENP

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Augusta Schools

Model/Features						
BuildingName	Present Meter/Survey Date 3/15/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number	Vendor ID			
# Students	Date Introduced	Projected Black Volume	Projected Color Volume			
Annual Volume	Serial Number					
70	Hussey Elementary	Gestetner 5308 120 CPM High-Speed Duplicator High Speed Duplicator ADF	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR
Teachers' Room						
200	789,067					
Black Vol:	0	7,000,000 (Trade A-Copi)	0			
	C3931115151	09/00				
71	Hussey Elementary	Savin MLP45 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR
Teachers' Room						
200	225,890					
Black Vol:	32,427	1,000,000 (Trade A-Copi)	0			
	P7246100169	02/02				
72	Hussey Elementary	Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital	KM BH601 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital A0PP011008104	New	New	New
Teachers' Room						
200	1,149,369					
Black Vol:	247,863	3,000,000 (Trade A-Copi)	280,290 KMBS			
	CZG512146	06/05				
Proposed Annual Volume for Hussey Elementary			400,998			

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Augusta Schools

Model/Features							
BuildingName	Present Meter/Survey Date 3/15/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year	
Department	Estimated Life	Serial Number	Vendor ID				
# Students	Date Introduced	Projected Black Volume	Projected Color Volume				
Annual Volume	Serial Number						
73	Kennebec Learning Center	Toshiba E-45 45 CPM Black Photocopier RADF Duplex LCT Finisher Digital	Toshiba E-520 52 CPM Black Photo RADF Duplex 4-Drawer Finisher 400+ Console Digital (Add CIF- Print-Post Script-Hard Drive for Secure Print)	Toshiba 520	Toshiba 520	Toshiba 520	Upgrade
Adult Ed Front Office	615,752						
Black Vol:	90,427	1,000,000 CTC113414	(Trade A-Copi) 01/01	CZG512039 90,427 KMBS			
			(From 55)				
74	Kennebec Learning Center	Toshiba E-45 45 CPM Black Photocopier RADF Duplex Finisher Digital	KM BH420 42 CPM Black Photo RADF Duplex Finisher CIF-Print- Scan-Post Script Hard Drive for Secure Print Digital (N/C Swap for Toshiba 520 in Farrington Th Room)	Recon	Recon	Recon	Recon
Adult Ed Hall	501,659						
Black Vol:	46,143	1,000,000 CTF345034	(Trade A-Copi) 01/01	42GE07270 75,762 KMBS			
75	Kennebec Learning Center	Low End Network Printers Low End Network Printer	Low End Network Printer Managed CPC Program	LENP	LENP	LENP	LENP
Building Wide	0						
Black Vol:	59,237		29,618 Vary				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Augusta Schools

Model/Features							
BuildingName	Present Meter/Survey Date 3/15/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year	
Department	Estimated Life	Serial Number	Vendor ID				
# Students	Date Introduced	Projected Black Volume					
Annual Volume	Serial Number	Projected Color Volume					
76	Kennebec Learning Center	Additional Color Photocopier	Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADE Duplex 1,100 Paper Drawer CIF-Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Hard Drive for Secure Print-Color Control-Five Year Service Contract Digital	New	New	New	New
Adult Ed	0	HBB403128					
0							
Black Vol:		Xerox-Vary					
Color Vol:		0					
Proposed Annual Volume for Kennebec Learning Center			195,807				
77	Lincoln Elementary	Savin 816 16 CPM Black Photocopier RADF Duplex Sort Digital	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
Main Office							
288	4,898						
Black Vol:	0	300,000 (Removed)	0				
	M0279000781	02/07					
78	Lincoln Elementary	Toshiba E-45 45 CPM Black Photocopier RADF Duplex LCT Finisher Digital	KM BH501 50 CPM Black Photo RADE Duplex LCT-1,500+ Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
Main Office							
288	585,218						
Black Vol:	78,693	1,000,000 (Trade A-Copi)	78,693 KMBS				
	CTJ122260	01/01					

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Augusta Schools

Model/Features							
BuildingName	Present Meter/Survey Date 3/15/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year	
Department	Estimated Life	Serial Number	Vendor ID				
# Students	Date Introduced	Projected Black Volume					
Annual Volume	Serial Number	Projected Color Volume					
79 Lincoln Elementary Office	Additional Color Photocopier 0	Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Hard Drive for Secure Print-Color Control-Five Year Service Contract Digital HBB403063	New	New	New	New	
288 Black Vol: 0 Color Vol:		19,214 Xerox-Vary 0					
80 Lincoln Elementary Building Wide 288 Black Vol: 19,214	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR	
81 Lincoln Elementary Storage Downstairs 288 Black Vol: 119,756	Toshiba E-45 45 CPM Black Photocopier RADF Duplex Finisher Digital 744,696 1,000,000 CTL010826	Toshiba E-520 52 CPM Black Photo RADF Duplex 4-Drawer Finisher 400+ Console Digital (Add CIF- Print-Post Script-Hard Drive for Secure Print) CZG512105 88026316 119,756 KMBS (From 83)	Toshiba 520	Toshiba 520	Toshiba 520	Upgrade	

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Augusta Schools

BuildingName Department # Students Annual Volume		Model/Features Present Meter/Survey Date 3/15/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
82	Lincoln Elementary	Savin MLP45 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital		Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
	Teachers' Room							
	288	186,230						
	Black Vol:	45,361	1,000,000	(Trade A-Copi)	0			
		P7246300001	02/02					
83	Lincoln Elementary	Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4-Drawer Finisher 400+ Console Digital		KM BH601 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	Teachers' Room							
	288	973,354						
	Black Vol:	308,585	3,000,000	(Move 81 KMBS)	353,946	KMBS		
		CZG512105	06/05					
Proposed Annual Volume for Lincoln Elementary					571,609			

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

**Augusta Schools
12 GEDNEY ST
Augusta, ME 04330**

	PRESENT	PROPOSED
Black Photocopiers	4,861,850	6,015,372
Color Photocopiers - Black Volume	47,277	184,393
Color Photocopiers - Color Volume	29,565	37,065
High Speed Duplicators	20,288	0
Low End Network Printers	341,836	170,915
In House Printing	40,714	0
Outside Printing	20,189	0
Workbooks	30,587	0
Black Network Printers	1,051,776	48,572
Color Network Printers - Black Volum	14,661	9,926
Color Network Printers - Color Volum	27,447	19,947
<i>Total Black Volume</i>	6,429,178	6,429,178
<i>Total Color Volume</i>	57,012	57,012
TOTALS	6,486,190	6,486,190

Recommended Vendor(s): A-Copi (Toshiba), KMBS (Konica Minolta) & Xerox-Vary Low Bid

Upgrade Date on 6/1/2010

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
A-Copi	Black Network Printer	48,572	4,048	\$0.00490	\$238.00	\$19.83
A-Copi	Black Photocopier	2,543,305	211,942	\$0.00390	\$9,918.89	\$826.57
A-Copi	Black Photocopier	855,694	71,308	\$0.00490	\$4,192.90	\$349.41
KMBS	Black Photocopier	2,160,595	180,050	\$0.00390	\$8,426.32	\$702.19
KMBS	Black Photocopier	455,778	37,982	\$0.00420	\$1,914.27	\$159.52
KMBS	Color Photocopier - Black Volume	44,452	3,704	\$0.00390	\$173.36	\$14.45
Vary	Low End Network Printer	170,915	14,243	\$0.01709	\$2,920.08	\$243.34
Xerox-Vary	Color Network Printer - Black Volume	9,926	827	\$0.00490	\$48.64	\$4.05
Xerox-Vary	Color Photocopier - Black Volume	139,941	11,662	\$0.00490	\$685.71	\$57.14
Sub Totals		6,429,178	535,765	\$0.00444	\$28,518.17	\$2,376.51

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
KMBS	Color Photocopier - Color Volume	27,148	6,787	\$0.04995	\$1,356.04	\$339.01
Xerox-Vary	Color Network Printer - Color Volume	6,538	1,635	\$0.05105	\$333.76	\$83.44
Xerox-Vary	Color Network Printer - Color Volume	13,409	3,352	\$0.08769	\$1,175.84	\$293.96
Xerox-Vary	Color Photocopier - Color Volume	7,500	1,875	\$0.05105	\$382.88	\$95.72
Xerox-Vary	Color Photocopier - Color Volume	2,417	604	\$0.08769	\$211.95	\$52.99
Sub Totals		57,012	14,253	\$0.06070	\$3,460.46	\$865.12

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	6,486,190	550,018	\$0.00493	\$31,978.64

Proposed Annual Capital Cost

\$49,486.76