



Augusta, City of

Ralph St. Pierre

16 Cony Street

Augusta, ME 04330

Five-Year Equipment Replacement Schedule

Augusta, City of		Model/Features		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName	Department	Present Meter/Survey Date 1/6/2010	Estimated Life	Serial Number	Vendor ID				
# Students	Annual Volume	Date Introduced	Serial Number	Projected Black Volume	Projected Color Volume				
1	Augusta Airport Reception	Toshiba E-350 35 CPM Black Photocopier RADF Duplex Sort CIF-Print Digital 121,991		Toshiba E-453 45 CPM Black Photo RADF Duplex 4 Paper Drawer Finisher CIF-Print-Scan Digital (Add Fax) CIA839422	0172	Toshiba 453	Toshiba 453	Toshiba 453	Toshiba 453
Black Vol:	15,459	750,000	(Trade A-Copi)	15,459	A-Copi				
		CPG424424	01/04						
				(From 30)					
2	Augusta Airport Reception	Additional Color Network Printer 0		Xerox 8560DN 30 PPM Color Network Printer Duplex Sort CIF- Print-Hard Drive Digital (Service Contract Expires 5/1/2013) FBT167122		Xerox 8560	Xerox 8560	Xerox 8560	Xerox 8560
Black Vol:	0			0	Xerox-Vary				
Color Vol:	0			0					
				(From 9)					
Proposed Annual Volume for Augusta Airport				15,459					

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Augusta, City of		Model/Features									
BuildingName	Department	Present Meter/Survey Date 1/6/2010	Estimated Life	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year			
# Students		Date Introduced		Serial Number	Vendor ID						
Annual Volume		Serial Number		Projected Black Volume	Projected Color Volume						
3	Augusta City Hall	Toshiba E-203L 23 CPM Black Photocopier RADF Duplex Sort CIF-Print-Scan-Fax Digital		Toshiba E-455 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher CIF-Print-Scan-Fax Digital		New	New	New	New		
	Administration	61,377		SCQE024320	1636						
Black Vol:	40,739	500,000	(Move 4 A-Copi)	40,739	A-Copi						
		CQB824753	01/08								
4	Augusta City Hall	Hewlett Packard 4050 17 PPM Black Network Printer		Toshiba E-203L 20 CPM Black Photo RADF Duplex Sort CIF-Print-Scan-Fax Digital		Toshiba 203	Toshiba 203	Toshiba 203	Toshiba 203		
	Assessing Bureau	211,010		CQB824753	0178						
Black Vol:	24,888	100,000	(Leave Envelopes)	24,888	A-Copi						
		USCC007628	05/99								
			(From 3)								
5	Augusta City Hall	Ricoh 2015 15 CPM Black Photocopier RADF Duplex Sort CIF-Print-Scan-Fax Digital		Samsung SCX-5935DN 35 CPM RADF Duplex Sort CIF-Print-Scan-Fax Digital		New	New	New	New		
	Audit	178,270		Z2PBAKSB0071	1622						
Black Vol:	9,790	150,000	(Trade A-Copi)	9,790	A-Copi						
		J9046602457	07/01								

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Augusta, City of		Model/Features						
BuildingName	Department	Present Meter/Survey Date 1/6/2010	Estimated Life	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
# Students		Date Introduced		Serial Number	Vendor ID			
Annual Volume		Serial Number		Projected Black Volume	Projected Color Volume			
6	Augusta City Hall	Savin MLP145 45 CPM Black Network Printer Duplex Finisher CIF-Print-Post Script Digital		Savin MLP145 45 CPM Black Network Printer Duplex Finisher CIF-Print Digital		Savin 145	Savin 145	Savin 145
	Audit Department							
		12,281		Q8476500028	0176			
Black Vol:	5,744	1,000,000		5,744	A-Copi			
		Q8476500028	09/06					
7	Augusta City Hall	Toshiba E-720 72 CPM Black Photocopier RADF Duplex LCT-1,500+ Finisher-3 Hole Punch CIF-Print-Scan 400+ Lb Console Digital		Toshiba E-855 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan 400+ Lb Console Digital		New	New	New
	Central Services							
		275,158		SCED011589	1627			
Black Vol:	189,304	5,000,000	(Move 10 A-Copi)	189,304	A-Copi			
		CRH716993	06/05					
8	Augusta City Hall	Toshiba E-202L 20 CPM Black Photocopier RADF Duplex Sort CIF-Print-Scan-Fax Digital		Toshiba E-455 45 CPM Black Photo RADF Duplex 4-Paper Drawer Sort CIF-Print-Scan-Fax Digital		New	New	New
	City Clerk/Treasurer/Tax C							
		69,627		SCQD023794	1628			
Black Vol:	45,163	300,000	(Move 11 A-Copi)	45,163	A-Copi			
		CQK722695	01/06					

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Augusta, City of		Model/Features						
BuildingName	Department	Present Meter/Survey Date 1/6/2010	Estimated Life	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
# Students		Date Introduced		Serial Number	Vendor ID			
Annual Volume		Serial Number		Projected Black Volume	Projected Color Volume			
9	Augusta City Hall	Xerox 8560DN 30 CPM Black & Color Color Network Printer Duplex Sort CIF-Print-Post Script-Hard Drive Digital (Service Contract Expires 5/1/2013)		Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF-Print-Scan-Fax Secure Print Hard Drive Digital	New	New	New	New
	City Services	6,306		HBB403102				
Black Vol:	4,589	750,000	(Move 2 Vary)	4,589	Xerox-Vary			
Color Vol:	11,826	FBT167122	02/07	11,826				
10	Augusta City Hall	Ricoh 1075 75 CPM Black Photocopier RADF Duplex LCT-1,500+ Finisher-3 Hole Punch CIF-Print-Scan 400+ Lb Console Digital		Toshiba E-720 72 CPM Black Photo RADF Duplex LCT-1,500+ Finisher-3 Hole Punch CIF-Print-Scan 400+ Lb Console Digital	Toshiba 720	Toshiba 720	Toshiba 720	Toshiba 720
	City Services	1,017,573		CRH716993	0331			
Black Vol:	67,769	5,000,000	(Trade A-Copi)	67,769	A-Copi			
		J4345401159	07/02					
				(From 7)				
11	Augusta City Hall	Ricoh 1515 15 CPM Black Photocopier RADF Sort Digital		Toshiba E-202L 20 CPM Black Photo RADF Duplex Sort CIF-Print-Scan-Fax Digital (May be Space issue)	Toshiba 202	Toshiba 202	Toshiba 202	Toshiba 202
	Community Services	24,842		CQK722695	0179			
Black Vol:	8,319	150,000	(Trade A-Copi)	8,319	A-Copi			
		K2069100648	07/03					
				(From 8)				

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Augusta, City of

BuildingName Department # Students Annual Volume		Model/Features Present Meter/Survey Date 1/6/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
12	Augusta City Hall Health & Welfare	Toshiba E-353 35 CPM Black Photocopier RADF Duplex Finisher CIF-Print-Scan Digital		Toshiba E-455 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher CIF-Print-Scan- Fax Digital	New	New	New	New
		63,665		SCQE024363 1635				
Black Vol:	42,144	750,000	(Move 36 A-Copi)	42,144 A-Copi				
		CGB850181	01/08					
13	Augusta City Hall Human Resources	Ricoh 2022 22 CPM Black Photocopier RADF Duplex Finisher Digital		Toshiba E-455 45 CPM Black Photo RADF Duplex Finisher CIF- Print-Scan-Fax Digital	New	New	New	New
		133,326		SCQD023153 4568				
Black Vol:	8,672	500,000	(Trade A-Copi)	42,008 A-Copi				
		J8345600958	11/03					
14	Augusta City Hall Human Resources	Hewlett Packard 4050 17 PPM Black Network Printer		Close Out	Close Out	Close Out	Close Out	Close Out
		0						
Black Vol:	33,336	100,000	(Trade Vary)	0				
		USCC185534	05/99					

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Augusta, City of		Model/Features						
BuildingName	Department	Present Meter/Survey Date 1/6/2010	Estimated Life	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
# Students		Date Introduced		Serial Number	Vendor ID			
Annual Volume		Serial Number		Projected Black Volume	Projected Color Volume			
15	Augusta City Hall	Ricoh 2015 15 CPM Black Photocopier						
	Information Services	RADF Sort Digital						
		64,804						
Black Vol:	707	150,000	(Trade A-Copi)	0				
		J9046602428	07/01					
16	Augusta City Hall	Ricoh 3200 32 CPM Black Network Printer						
	Storage	Duplex Sort CIF-Print-Post Script Digital						
		0						
Black Vol:	0	750,000	(Trade A-Copi)	0				
		P3540600071	02/02					
Proposed Annual Volume for Augusta City Hall				480,457				
17	Augusta Civic Center	Toshiba E-650 65 CPM Black Photocopier						
	Main Office	RADF Duplex LCT-1,500+ Finisher CIF-Print 400+ Lb Console Digital						
		786,815						
Black Vol:	65,847	4,000,000	(Trade A-Copi)	69,722	A-Copi			
Color Vol:		WK212167	07/02	3,480				

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Augusta, City of		Model/Features							
BuildingName	Department	Present Meter/Survey Date 1/6/2010	Estimated Life	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year	
# Students		Date Introduced	Serial Number	Serial Number Vendor ID					
Annual Volume				Projected Black Volume					
				Projected Color Volume					
18	Augusta Civic Center	Hewlett Packard 4600 Color Network Printer							
	Office								
		97,177							
Black Vol:	3,168		(Trade Vary)	0					
		JPGMC56067							
19	Augusta Civic Center	Xerox 8550DP 30 CPM Black & Color Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expires 3/28/2011)		Xerox 8550DP 30 CPM Color Network Printer Duplex Sort CIF-Print Digital (Extend Service Contract-Three Years)					
	Office								
		6,198							
Black Vol:	2,149	750,000		2,149 Xerox-Vary					
Color Vol:	1,767	WYP138607	06/05	1,767					
Proposed Annual Volume for Augusta Civic Center				71,871					
20	Augusta Fire Dept	Toshiba E-353 35 CPM Black Photocopier RADF Duplex Sort CIF-Print-Scan Digital		Toshiba E-353 35 CPM Black Photo RADF Duplex Sort CIF-Print-Scan Digital					
	Admin. Asst. Office								
		51,936							
Black Vol:	33,567	750,000		33,567 A-Copi					
		CGB850214	01/08						

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Augusta, City of		Model/Features						
BuildingName	Department	Present Meter/Survey Date 1/6/2010	Estimated Life	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
# Students		Date Introduced		Serial Number Vendor ID				
Annual Volume		Serial Number		Projected Black Volume				
				Projected Color Volume				
21	Augusta Fire Dept	Ricoh 2015 15 CPM Black Photocopier RADF Sort Digital		Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax Secure Print Hard Drive Digital HBB403212	New	New	New	New
	Main Hall Up	36,448						
Black Vol:	4,761	150,000	(Trade A-Copi)	9,405	Xerox-Vary			
Color Vol:		J9046602484	07/01	5,232				
22	Augusta Fire Dept	Hewlett Packard 3800 Color Network Printer		Close Out	Close Out	Close Out	Close Out	Close Out
	Office	31,563						
Black Vol:	4,644		(Trade Vary)	0				
		CNYCH77599						
Proposed Annual Volume for Augusta Fire Dept				42,972				
23	Augusta Police Dept	Toshiba E-202L 20 CPM Black Photocopier RADF Duplex Sort Digital		Toshiba E-4520c 45 CPM Color Photo RADF Duplex 4-Drawer Finisher 3-Hole Punch CIF-Print- Scan-Fax Digital SCAA018637 1569	New	New	New	New
	Detective Secretaries	38,126						
Black Vol:	20,075	300,000	(Trade A-Copi)	20,075	A-Copi			
Color Vol:	0	CQK722631	01/06	4,599				

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Augusta, City of		Model/Features		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName	Department	Present Meter/Survey Date 1/6/2010	Estimated Life	Serial Number	Vendor ID				
# Students		Date Introduced		Projected Black Volume					
Annual Volume		Serial Number		Projected Color Volume					
24	Augusta Police Dept	Ricoh CL5000C 36 CPM Black/10 CPM Color Color Network Printer Duplex Sort CIF-Print-Post Script Digital		Close Out		Close Out	Close Out	Close Out	Close Out
	Detective's Office								
		121,279							
Black Vol:	29,216	750,000	(Trade A-Copi)	0					
		P7536700708	04/03						
25	Augusta Police Dept	Savin MLP145 45 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Savin MLP145 45 CPM Black Network Printer Duplex Sort CIF-Print Digital		Savin 145	Savin 145	Savin 145	Savin 145
	Dispatch Office								
		69,294		Q8476500039	0171				
Black Vol:	38,564	1,000,000		38,564	A-Copi				
		Q8476500039	09/06						
26	Augusta Police Dept	Toshiba E-453 45 CPM Black & Color Black Photocopier RADF Duplex Finisher CIF-Print-Scan Digital		Toshiba E-453 45 CPM Black Photo RADF Duplex Finisher CIF-Print-Scan Digital		Toshiba 453	Toshiba 453	Toshiba 453	Toshiba 453
	Hall 1st Floor								
		56,854		CIA839427	0170				
Black Vol:	33,801	1,000,000	(A-Copi)	63,017	A-Copi				
		CIA839427	01/08						
Proposed Annual Volume for Augusta Police Dept				121,656					

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Augusta, City of		Model/Features						
BuildingName	Department	Present Meter/Survey Date 1/6/2010	Estimated Life	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
# Students	Annual Volume	Date Introduced	Serial Number	Serial Number Vendor ID	Projected Black Volume	Projected Color Volume		
28	Augusta Public Works	Savin 816 16 CPM Black Photocopier RADF Duplex Sort CIF-Print-Scan-Fax Digital		Savin 816 16 CPM Black Photo RADF Duplex Sort CIF-Print-Scan- Fax Digital	Savin 816	Savin 816	Savin 816	Savin 816
	Computer Room							
		22,135		M0179605244 0174				
Black Vol:	14,059	300,000		14,059 A-Copi				
		M0179605244	02/07					
Proposed Annual Volume for Augusta Public Works					14,059			
29	Buker Center-Rec	Hewlett Packard 4600 Color Network Printer		Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax Secure Print Hard Drive Digital	New	New	New	New
	Office	237,794		HBB403199				
Black Vol:	5,568	(Trade Vary)		5,568 Xerox-Vary				
Color Vol:	10,716	JPBKD22313		10,716				
30	Buker Center-Rec	Toshiba E-453 45 CPM Black & Color Black Photocopier RADF Duplex 4 Paper Drawer Finisher CIF-Print-Scan Digital		Toshiba E-455 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3 Hole Punch CIF-Print-Scan-Fax Digital	New	New	New	New
	Office	194,901		SCQE024282 1634				
Black Vol:	104,826	1,000,000	(Move 1 A-Copi)	104,826 A-Copi				
		CIA839422	01/08					
Proposed Annual Volume for Buker Center-Rec					110,394			

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Augusta, City of		Model/Features		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName	Department	Present Meter/Survey Date 1/6/2010	Estimated Life	Serial Number	Vendor ID				
# Students		Date Introduced		Projected Black Volume					
Annual Volume		Serial Number		Projected Color Volume					
31	Greater Augusta Utility Dist	Ricoh 2015 15 CPM Black Photocopier RADF Sort Digital		Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax Secure Print Hard Drive Digital		New	New	New	New
	Const. Supv. Office	94,944		HBB403198					
Black Vol:	3,567	150,000	(Trade A-Copi)	3,567	Xerox-Vary				
Color Vol:	0	J9046602370	07/01	0					
32	Greater Augusta Utility Dist	Toshiba E-352 35 CPM Black Photocopier RADF Duplex Finisher CIF-Print-Scan Digital		Toshiba E-453 45 CPM Black Photo RADF Duplex 4 Paper Drawer Finisher CIF-Print-Scan Digital		Toshiba 453	Toshiba 453	Toshiba 453	Toshiba 453
	Engineering	32,165		CIA839421	0169				
Black Vol:	15,577	750,000	(Move 34 A-Copi)	15,577	A-Copi				
		CGA611816	01/06						
				(From 33)					
33	Greater Augusta Utility Dist	Toshiba E-453 45 CPM Black & Color Black Photocopier RADF Duplex 4 Paper Drawer Finisher CIF-Print-Scan Digital		Toshiba E-455 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3 Hole Punch CIF-Print-Scan-Fax Digital		New	New	New	New
	Lobby	63,218		SCQD023202	1629				
Black Vol:	37,819	1,000,000	(Move 32 A-Copi)	37,819	A-Copi				
		CIA839421	01/08						

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Augusta, City of		Model/Features		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 1/6/2010	Estimated Life		Serial Number	Vendor ID				
Department		Date Introduced		Projected Black Volume					
# Students				Projected Color Volume					
Annual Volume		Serial Number							
34	Greater Augusta Utility Dist	Toshiba E-350 35 CPM Black Photocopier RADF Duplex Finisher CIF-Print-Scan-Fax Digital		Toshiba E-352 35 CPM Black Photo RADF Duplex Finisher CIF-Print- Scan Digital		Toshiba 353	Toshiba 353	Toshiba 353	Toshiba 353
	Sewage Treatment Jackson	251,402		CGA611816 0173					
Black Vol:	8,125	750,000 (Trade A-Copi)		8,125 A-Copi					
		CPG424422 01/04							
				(From 32)					
Proposed Annual Volume for Greater Augusta Utility District				65,088					
35	Hatch Hill Landfill	Gestetner 1302 13 CPM Black Photocopier ADF Sort Fax Digital		Savin 917spf RADF Duplex Sort CIF-Print-Scan-Fax Digital		New	New	New	New
	Office	88,739		V4499602044 1664					
Black Vol:	2,476	150,000 (Trade A-Copi)		2,476 A-Copi					
		H9229002682 11/01							
Proposed Annual Volume for Hatch Hill Landfill				2,476					
36	Lithgow Public Library	Toshiba E-450 45 CPM Black Photocopier RADF Duplex Finisher Coin-Op Digital		Toshiba E-353 35 CPM Black Photo RADF Duplex Finisher (Pull CIF- Print-Scan Dongle) Digital (New Coin Op that makes change)		Toshiba 353	Toshiba 353	Toshiba 353	Toshiba 353
	Office	187,873		CGB850181 0332					
Black Vol:	17,973	1,000,000 (Trade A-Copi)		17,973 A-Copi					
		CVG417717 01/04							
				(From 12)					
Proposed Annual Volume for Lithgow Public Library				17,973					

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Augusta, City of
16 Cony Street
Augusta, ME 04330

	PRESENT	PROPOSED
Black Photocopiers	790,539	783,022
Color Photocopiers - Black Volume	0	112,926
Color Photocopiers - Color Volume	0	35,853
High Speed Duplicators	0	0
Low End Network Printers	0	0
In House Printing	0	0
Outside Printing	0	0
Workbooks	0	0
Black Network Printers	102,532	44,308
Color Network Printers - Black Volum	49,334	2,149
Color Network Printers - Color Volum	37,620	1,767
<i>Total Black Volume</i>	942,405	942,405
<i>Total Color Volume</i>	37,620	37,620
TOTALS	980,025	980,025

Recommended Vendor(s): A-Copi (Toshiba) & Xerox-Vary Low Bid

Upgrade Date on 5/1/2010

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
A-Copi	Black Network Printer	44,308	3,692	\$0.00490	\$217.11	\$36.18
A-Copi	Black Photocopier	514,269	42,856	\$0.00390	\$2,005.65	\$334.27
A-Copi	Black Photocopier	268,753	22,396	\$0.00490	\$1,316.89	\$219.48
A-Copi	Color Photocopier - Black Volume	89,797	7,483	\$0.00490	\$440.01	\$73.33
Xerox-Vary	Color Network Printer - Black Volume	2,149	179	\$0.00490	\$10.53	\$1.76
Xerox-Vary	Color Photocopier - Black Volume	9,405	784	\$0.00390	\$36.68	\$6.11
Xerox-Vary	Color Photocopier - Black Volume	13,724	1,144	\$0.00490	\$67.25	\$11.21
Sub Totals		942,405	78,534	\$0.00434	\$4,094.11	\$682.35

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
A-Copi	Color Photocopier - Color Volume	8,079	2,020	\$0.05439	\$439.42	\$109.85
Xerox-Vary	Color Network Printer - Color Volume	1,767	442	\$0.08769	\$154.95	\$38.74
Xerox-Vary	Color Photocopier - Color Volume	27,774	6,944	\$0.05105	\$1,417.86	\$354.47
Sub Totals		37,620	9,405	\$0.05349	\$2,012.23	\$503.06

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	980,025	87,939	\$0.00623	\$6,106.34

Proposed Annual Capital Cost	\$28,237.06
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