



Augusta, City of

Ralph St. Pierre

16 Cony Street

Augusta, ME 04330

Five-Year Equipment Replacement Schedule

Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Augusta Airport John Garmond Office	HP Officejet 4620 Black Network Printer 8 CPM MFP Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
0	0 (Trade Axis)					
Black Vol: 6,310	150,000 04/12					
	CN34C232TP /	0				
		0				
2 Augusta Airport Reception Area	Toshiba E-453 Black Photocopier 45 CPM RADF Duplex 4 Paper Drawer Finisher CIF-Print-Scan-Fax	Color Photo Toshiba 3055c 30 CPM RADF Duplex 4-Paper Drawer 11X 17 Sort CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
0	267,812 (Trade Copex)	750,000 7/1/2013				
Black Vol: 11,526	1,000,000 01/08	C7ED66106 5243		192.168.90.15		
	CIA839422 /	17,836 A-COPI				
		5,627				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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Augusta, City of		Present Equipment	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address	Projected Black Volume					
Annual Volume		Special Notes	Projected Color Volume					
3	Augusta Airport Reception Office Jane Dumas	Xerox 8560DN Color Network Printer 30 CPM Duplex Sort CIF-Print-Hard Drive Digital (Service Contract Expires 5/1/2013)	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New	New
		29,230 (Trade Axis)						
0		750,000 02/07	750,000	1/1/2013				
Black Vol:	307	FBT167122 /	PHGFC36878					
Color Vol:	1,015		307	AXIS				
Proposed Annual Volume for Augusta Airport				18,143				
4	Augusta City Hall Assessing Bureau	HP Laser Jet 4050 Black Network Printer 17 CPM Sort-CIF-Print-Post Script	HP Laser Jet 600 M601DN 45 PPM Duplex CIF-Print (Envelope Feeder)		New	New	New	New
		(Trade Axis)						
0		200,000 05/99	1,000,000	11/1/2011				
Black Vol:	6,245	USCC007628 /	CNBCD3M3C5		10.1.4.10			
			6,245	AXIS				
5	Augusta City Hall Assessing Bureau	Toshiba E-203L Black Photocopier 23 CPM RADF Duplex Sort CIF-Print-Scan-Post Script	Toshiba 207 20 CPM Black Photo RADE Duplex 2-Drawer Sort CIF-Print-Scan-Post Script		New	New	New	New
		117,650 (Trade A-Copi)						
0		500,000 01/08	500,000	6/1/2014				
Black Vol:	10,554	CQB824753 /	CEGD23963	5253				
			10,554	A-COPI				

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Augusta, City of		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
6	Augusta City Hall Audit Dept	Savin MLP145 Black Network Printer 45 CPM Duplex Finisher CIF-Print	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0		227,155 (Trade A-Copi)	750,000 1/1/2013				
Black Vol:	54,392	1,000,000 09/06	PHGFC36871	10.1.4.17			
		Q8476500028 /	60,702 AXIS				
7	Augusta City Hall Audit Dept	Samsung SCX-5935 Black Network Printer 35 CPM RADF Duplex Sort CIF-Print- Scan-Fax	Toshiba e-Studio 455 - 45 CPM 1 RADF Duplex 4-Paper Drawer Finisher 3 Hole Punch CIF-Print-Scan-Fax	Toshiba 455	Toshiba 455	Toshiba 455	Toshiba 455
0		22,441 (Trade A-Copi)	1,000,000 6/1/2009				
Black Vol:	6,636	750,000 03/09	CQE024282	10.1.1.18			
		Z3PBAKSB00713H /	6,636 A-COPI (From 62)				
8	Augusta City Hall Audit Dept	Ricoh 8100DN Black Network Printer 45 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0		0 (Trade A-Copi)					
Black Vol:	6,310	1,000,000 09/06					
		USBD027941 /	0 0				

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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
9	Augusta City Hall Audit Dept.	HP Laser Jet 4300 Black Network Printer 45 CPM Sort-CIF-Print-Post Script	HP LJ P3015X 42 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script (Micro Toner)	New	New	New	New
0		0 (Trade Axis)	200,000	7/1/2008			
Black Vol:	6,310	1,000,000 11/02	VNB3441363		10.1.4.36		
		CNBY714027 /	6,310	AXIS			
10	Augusta City Hall Central Services	Toshiba e-Studio 855 Black Photocopier 85 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan 400+ Lb Console	Toshiba e-Studio 855 - 85 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan 400+ Lb Console	Toshiba 855	Toshiba 855	Toshiba 855	Toshiba 855
0		268,310	4,000,000	6/1/2009			
Black Vol:	64,847	4,000,000 06/09	CED011589	1627	10.1.4.11		
		CED011589 /	64,847	A-COPI			
11	Augusta City Hall Central Services	HP Color Laser Jet 5500 Color Network Printer 21 CPM Sort-CIF-Print-Post Script	HP LaserJet CP5225DTN Color Laser Printer - Comes with extra 500 sheet tray	New	New	New	New
0		(Trade Axis)	500,000	11/1/2010			
Black Vol:	5,468	500,000 10/02	CNBCD8R1FT		10.1.4.12		
Color Vol:	14,601	JPFK001352 /	5,468	AXIS			
			14,601				

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Augusta, City of		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
12	Augusta City Hall Community Service	Toshiba E-202L Black Photocopier 20 CPM RADF Duplex Sort CIF-Print-Scan- Fax	Toshiba E-Studio 455 - 45 CPM RADF Duplex 4-Paper Drawer Sort CIF-Print- Scan-Fax	Toshiba 455	Toshiba 455	Toshiba 455	Toshiba 455
0		111,396 (Trade A-Copi)	1,000,000 6/1/2009				
Black Vol:	6,553	500,000 01/06	CQD023794 1628	10.1.4.24			
		CQK722695 /	6,553 A-COPI (From 23)				
13	Augusta City Hall Custodial Office	Dell Laser Printer 2330dn Black Network Printer 35 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0		0 (Trade Axis)	750,000 1/1/2013				
Black Vol:	6,310	750,000 11/08	PHGFC36879				
		7218ZH /	6,310 AXIS				
14	Augusta City Hall Fort Western	HP Laser Jet 4000 Black Network Printer 17 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0		(Trade Axis)	750,000 1/1/2013				
Black Vol:	11,952	200,000 11/97	PHGFC36858	10.1.4.43			
		USNC002292 /	11,952 AXIS				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
15 Augusta City Hall Health & Welfare	Toshiba e-Studio 455 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Finisher CIF-Print-Scan-Fax 95,454	Toshiba E-Studio 455 - 45 CPM RADF Duplex 4-Paper Drawer Finisher CIF- Print-Scan-Fax	Toshiba 455	Toshiba 455	Toshiba 455	Toshiba 455
0	1,000,000 06/09	1,000,000 6/1/2009				
Black Vol: 23,765	CQE024363 /	CQE024363 1635 23,765 A-COPI				
16 Augusta City Hall Human Resources	Toshiba e-Studio 455 Black Photocopier 45 CPM RADF Duplex Finisher CIF-Print- Scan-Fax (Trade Copex)	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Internal Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print	New	New	New	New
0	1,000,000 06/09	1,000,000 6/1/2014				
Black Vol: 78,836	CQD023153 /	CEHD28550 5233 85,146 A-COPI	10.1.4.42			
17 Augusta City Hall Human Resources	Dell Laser Printer 2330dn Black Network Printer 35 CPM Sort-CIF-Print-Post Script (Trade Axis)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	750,000 11/08					
Black Vol: 6,310	092532FB51 /	0 0	10.1.4.46			

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
18 Augusta City Hall Information Technology	HP Laser Jet 4000 Black Network Printer 17 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	(Trade Axis)	750,000 1/1/2013				
Black Vol: 2,749	USNC063488 /	PHGFC36875 1,749 AXIS				
19 Augusta City Hall Mr. Dahlin community service	Dell Laser Printer 2330dn Black Network Printer 35 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	(Trade Axis)	750,000 1/1/2013				
Black Vol: 2,376	7218F5W /	PHGFC36877 1,000 AXIS	10.1.4.44			
20 Augusta City Hall Room 130 Development Services	HP Color Laser Jet 5500 Color Network Printer 21 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	(Trade Axis)					
Black Vol: 1,998	JPFK001693 /	0				
Color Vol: 6,740		0				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
21 Augusta City Hall Room 130 Development Services	Xerox ColorQube 8900 Color Photocopier 19 CPM RADF Duplex CIF-Print-Scan- Fax Secure Print Hard Drive	Color Photo Toshiba 3055c 30 CPM RADF Duplex 4-Paper Drawer 11X 17 Sort CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
0	29,680 (Trade A-Copi)	750,000 7/1/2013				
Black Vol: 6,285	200,000 04/12	C7ED66124 5242	10.1.4.21			
Color Vol: 15,168	DA4103261 /	8,283 A-COPI				
		21,908				
22 Augusta City Hall Room 130 Development Services Copy Room	Toshiba E-720 Black Photocopier 72 CPM RADF Duplex LCT-1,500+ Finisher-3 Hole Punch CIF-Print-Scan 400+ Lb Console	Toshiba 757 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
0	602,395 (Trade A-Copi)	4,000,000 6/1/2014				
Black Vol: 74,373	4,000,000 01/08	CAHD13764 5247	10.1.4.20			
	CRH716993 /	76,749 A-COPI				
23 Augusta City Hall Room 213 City Clerk/Treasurer/Tax Collector	Toshiba e-Studio 455 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Sort CIF-Print-Scan-Fax	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Sort CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
0	126,372 (Move 12)	1,000,000 6/1/2014				
Black Vol: 36,841	1,000,000 06/09	CEHD30678 5246	10.1.4.38			
	CQD023794 /	36,841 A-COPI				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
24 Augusta City Hall Room 213 City Clerk/Treasurer/Tax Collector	HP Laser Jet 4100 Black Network Printer 25 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
	(Trade Axis)					
0	500,000 03/01	750,000 1/1/2013				
Black Vol: 6,153	JPLGC00585 /	PHGFC36809	10.1.4.31			
		6,153 AXIS				
25 Augusta City Hall Room 213 City Clerk/Treasurer/Tax Collector	HP Laser Jet 4000 Black Network Printer 17 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
	(Trade Axis)					
0	200,000 11/97	750,000 1/1/2013				
Black Vol: 10,245	USNC216948 /	PHGFC36873	10.1.4.34			
		10,245 AXIS				
26 Augusta City Hall Room 213 Debbies Desk	HP Laser Jet 4000 Black Network Printer 17 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
	(Trade Axis)					
0	200,000 11/97	750,000 1/1/2013				
Black Vol: 5,654	USSC001958 /	PHGFC36807	10.1.4.33			
		5,654 AXIS				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
27 Augusta City Hall Room 213 Treasury Department	HP Laser Jet 4050 Black Network Printer 17 CPM Sort-CIF-Print-Post Script (Trade Axis)	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	200,000 05/99	750,000 1/1/2013				
Black Vol: 5,971	USQL065806 /	PHGFB36494	10.1.4.32			
		5,971 AXIS				
28 Augusta City Hall Room 236	Dell Color Laser Printer 3130CN Color Network Printer 31 CPM Sort-CIF-Print- Post Script (Trade Axis)	Color Network Printer HP Color LJ 451DNE 21 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script	New	New	New	New
0	750,000 08/08	500,000 2/1/2012				
Black Vol: 2,328	0932108271 /	CNBH204646				
Color Vol: 4,612		2,328 4,612 AXIS				
29 Augusta City Hall Room 236 Administration	Toshiba e-Studio 455 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Finisher CIF-Print-Scan-Fax (Move 66)	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Internal Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print	New	New	New	New
0	180,988 1,000,000 06/09	1,000,000 6/1/2014				
Black Vol: 48,122	CQE024320 /	CEHD30694	10.1.4.19			
		48,122 A-COPI				
Proposed Annual Volume for Augusta City Hall		497,583				

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BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
30 Augusta Civic Center Asst. Directors Office	HP Laser Jet 1200 Black Network Printer 15 CPM Sort-CIF-Print-Post Script 0 (Trade Axis) 200,000 04/01 Black Vol: 6,310 CNBRH32912 /	Close Out Due to Combining and/or Low Volumes 0 0	Close Out	Close Out	Close Out	Close Out
31 Augusta Civic Center Directors Office	HP Laser Jet 1200 Black Network Printer 15 CPM Sort-CIF-Print-Post Script 0 (Trade Axis) 200,000 04/01 Black Vol: 6,310 CNBB219786 /	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script 750,000 1/1/2013 PHGFB36509 6,310 AXIS	New	New	New	New
32 Augusta Civic Center Kitchen	Dell Laser Printer 2330dn Black Network Printer 35 CPM Sort-CIF-Print-Post Script 0 (Trade Axis) 750,000 11/08 Black Vol: 2,544 7218NT4 /	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script 750,000 1/1/2013 PHGFC36805 2,544 AXIS	New	New	New	New

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Augusta, City of		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
33	Augusta Civic Center Main Office	Toshiba E-4520c Color Photocopier 45 CPM RADF Duplex 4-Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax	Color Photo Toshiba 4540c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print	New	New	New	New
0		246,594 (Trade A-Copi)	1,000,000	5/1/2011			
Black Vol:	56,744	CAB018781 /	SMI380649	5184			
Color Vol:	9,439		78,120	A-COPI			
			11,295				
34	Augusta Civic Center Maintenance Office	Dell Laser Printer 2330dn Black Network Printer 35 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0		0 (Trade Axis)	750,000	1/1/2013			
Black Vol:	1,644	7218NXC /	PHGFC36869				
			1,644	AXIS			
35	Augusta Civic Center Nancy's Office	HP Laser Jet 1200 Black Network Printer 15 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0		0 (Trade Axis)	200,000	04/01			
Black Vol:	6,310	CNBRC80638 /					
			0				
			0				

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# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
36	Augusta Civic Center Ticket Office	Xerox 8550DP Color Network Printer 24 CPM Duplex Sort CIF-Print	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0		24,664 (Trade Axis)					
Black Vol:	8,756	500,000 06/05					
Color Vol:	1,856	WYP138607 /	0				
			0				
Proposed Annual Volume for Augusta Civic Center			88,618				
37	Augusta Fire Dept Admin Office 2nd Floor	Toshiba E-353 Black Photocopier 35 CPM RADF Duplex Sort CIF-Print-Scan-Fax	Color Photo Toshiba 3055c 30 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
0		157,753 (Trade A-Copi)					
Black Vol:	21,279	750,000 01/08	750,000 7/1/2013				
		CGB850214 /	C7IC23480 5241	192.168.80.25			
			28,167 A-COPI				
			5,977				
38	Augusta Fire Dept Batalian Chief	Dell Laser Printer 2330dn Black Network Printer 35 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0		0 (Trade Axis)					
Black Vol:	6,888	750,000 11/08					
		7218NXF /	0				
			0				

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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address		Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
39	Augusta Fire Dept Common Area 2nd Floor	Xerox 8860MFP Color Photocopier 30 CPM RADF Duplex 1,100 Paper Drawer CIF-Print-Scan-Fax Secure Print Hard Drive	Lexmark xc2132 32 CPM RADF Duplex Dual Paper Drawer 800 Paper Sort CIF-Print-Scan-Fax Secure Print Hard Drive		New	New	New	New
		69,536 (Trade A-Copi)						
0		750,000 09/07	750,000	4/1/2013				
Black Vol:	8,225	HBB403212 /	S75272594652N4	5282	192.168.80.51			
Color Vol:	7,977		8,225 A-COPI 2,000					
40	Augusta Fire Dept Main Hall Up	HP Laser Jet 4250 Black Network Printer 45 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New	New
		(Trade Axis)						
0		1,000,000 10/04	750,000	1/1/2013				
Black Vol:	5,921	CNRXK60279 /	PHGFC36867		192.168.80.52			
			5,921 AXIS					
42	Augusta Fire Dept Wells Fire Station	HP Laser Jet P2035 Black Network Printer 30 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New	New
		(Hot Swap)						
0		750,000 11/08	750,000	1/1/2013				
Black Vol:	3,849	CNB9R32711 /	PHGFC36864					
			3,849 AXIS					
Proposed Annual Volume for Augusta Fire Dept				46,162				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
42 Augusta Police Dept Booking Room #1	HP Laser Jet 4100 Black Network Printer 25 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	0 (Trade Axis)	750,000 1/1/2013				
Black Vol: 3,396	500,000 03/01	PHGFC36870	192.168.50.161			
	USBNH02616 /	3,396 AXIS				
43 Augusta Police Dept Chiefs Office	Dell Laser Printer 2330dn Black Network Printer 35 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	0 (Trade Axis)					
Black Vol: 6,310	750,000 11/08					
	7218N36 /	0				
		0				
44 Augusta Police Dept Chiefs Office	HP Laser Jet 4200 Black Network Printer 35 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	Close Out	Close Out	Close Out	Close Out
0	0 (Trade Axis)	750,000 1/1/2013				
Black Vol: 11,664	750,000 11/02	PHGFC36872	192.168.50.151			
	USGNX36215 /	0				
		0				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
45 Augusta Police Dept CID Commander	Dell Laser Printer 2330dn Black Network Printer 35 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	0 (Trade Axis)	750,000 11/08	750,000 1/1/2013			
Black Vol: 1,128	7218NOV /	PHGFC36876 1,128 AXIS				
46 Augusta Police Dept CID Seargent	Dell Laser Printer 2330dn Black Network Printer 35 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	0 (Trade Axis)	750,000 11/08	750,000 1/1/2013			
Black Vol: 1,848	7218NX4 /	PHGFC36803 1,848 AXIS				
47 Augusta Police Dept Court Officer Office	HP Laser Jet 4200 Black Network Printer 35 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	0 (Trade Axis)	750,000 11/02	750,000 1/1/2013			
Black Vol: 6,310	USGNN36047 /	PHGFC36865 6,310 AXIS	192.168.50.150			

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
48 Augusta Police Dept Deputy Chiefs Office	Dell Laser Printer 2330dn Black Network Printer 35 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	0 (Trade Axis)	750,000 11/08	750,000 1/1/2013			
Black Vol: 6,310	7218M88 /	PHGFC36868 6,310 AXIS				
49 Augusta Police Dept Dispatch Center 1st Floor	Savin MLP145 Black Network Printer 45 CPM Duplex Sort CIF-Print	HP LJ P3015X 42 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	190,551 (Trade Axis)	200,000 7/1/2008				
Black Vol: 37,805	Q8476500039 /	VNBC9D03RK 37,805 AXIS	192.168.50.155			
50 Augusta Police Dept Lunch Room 2nd Floor	Toshiba E-4520c Color Photocopier 45 CPM RADF Duplex 4-Drawer Finisher 3- Hole Punch CIF-Print-Scan-Fax	Color Photo Toshiba 4540c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Hard Drive for Secure Print	New	New	New	New
0	261,354 (Trade A-Copi)	1,000,000 5/1/2011				
Black Vol: 60,294	CAA018632 /	SMI380663 5212 60,294 A-COPI 13,295	192.168.50.153			
Color Vol: 13,295						

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
51 Augusta Police Dept Patrol Room 1st	HP Laser Jet 4250 Black Network Printer 45 CPM Sort-CIF-Print-Post Script	HP LJ P3015X 42 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	0 (Trade Axis)	200,000 7/1/2008				
Black Vol: 12,250	1,000,000 10/04	JPCDS05131	192.168.50.159			
	CNRXL44045 /	12,250 AXIS				
52 Augusta Police Dept Patrol Room 1st Floor	Dell 3130CN Color Network Printer 31 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	0 (Trade Axis)					
Black Vol: 1,164	750,000 08/08		192.168.50.157			
Color Vol: 4,612	0932108609 /	0				
		0				
53 Augusta Police Dept Records Hall 1st Floor	Toshiba E-453 Black Photocopier 45 CPM RADF Duplex Finisher CIF-Print-Scan	Color Photo Toshiba 4540c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Hard Drive for Secure Print	New	New	New	New
0	321,822 (Trade Copex)	1,000,000 5/1/2011				
Black Vol: 79,746	1,000,000 01/08	SMI380638	192.168.50.152			
	CIA839427 /	98,884 A-COPI				
		4,612				

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Augusta, City of		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
54	Augusta Police Dept Watch Command Office	Dell 3130CN Color Network Printer 31 CPM Sort-CIF-Print-Post Script	Color Network Printer HP Color LJ 451DNE 21 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script		New	New	New
		0 (Trade Axis)					
0		750,000 08/08	500,000	2/1/2012			
Black Vol:	7,284	0932108595 /	CNBH204654		192.168.50.158		
Color Vol:	4,612		7,284	AXIS			
			4,612				
Proposed Annual Volume for Augusta Police Dept			235,509				
55	Augusta Public Works 1st Floor - Mickey	HP Color Laser Jet 4700 Color Network Printer 30 CPM Sort-CIF-Print-Post Script	Color Network Printer HP Color LJ 451DNE 21 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script		New	New	New
		(Trade Axis)					
0		750,000 10/05	500,000	2/1/2012			
Black Vol:	11,405	JPLLB26848 /	VNBCB4P138		192.168.30.12		
Color Vol:	1,000		11,405	AXIS			
			1,000				
56	Augusta Public Works Conference Room 2nd Floor	Savin 816 Black Photocopier 16 CPM RADF Duplex Sort CIF-Print-Scan-Fax	Color Photo Toshiba 3055c 30 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Post Script-Hard Drive for Secure Print		New	New	New
		79,893 (Trade A-Copi)					
0		250,000 02/07	750,000	7/1/2013			
Black Vol:	14,637	M0179605244 /	C7IC23506	5256			
			14,913	A-COPI			
			3,612				

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Augusta, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
57 Augusta Public Works Conference Room 2nd Floor	HP Laser Jet 5100 Black Network Printer 21 CPM Sort-CIF-Print-Post Script 11 X 17 Refused to remove	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	0 (Trade Axis)					
Black Vol:	500,000 04/03		192.168.30.14			
	JPB3101958 /	0				
58 Augusta Public Works Micky's Office	HP Color Laser Jet 3800 Color Network Printer 22 CPM Sort-CIF-Print-Post Script	Lexmark xc2132 32 CPM RADF Duplex Dual Paper Drawer 800 Paper Sort CIF-Print-Scan-Fax Secure Print Hard Drive	New	New	New	New
0	(Trade Axis)					
Black Vol:	500,000 10/05	750,000 4/1/2013	192.168.30.11			
Color Vol:	CNRBB40862 /	S7527259465322 5283				
		309 A-COPI				
		1,096				
Proposed Annual Volume for Augusta Public Works		26,627				
59 Buker Center Main Office	Toshiba e-Studio 455 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Finisher 3 Hole Punch CIF-Print-Scan-Fax	Color Photo Toshiba 5560c 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Hard Drive for Secure Print	New	New	New	New
0	372,303 (Move 7)					
Black Vol:	1,000,000 06/09	2,000,000 4/1/2014	192.168.40.8			
	CQE024282 /	CSFD12256 5249				
		114,810 A-COPI				
		13,064				

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Augusta, City of		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
60	Buker Center Main Office	Xerox 8860MFP Color Photocopier 30 CPM RADF Duplex 1,100 Paper Drawer CIF-Print-Scan-Fax Secure Print Hard Drive	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		80,891 (Trade A-Copi)					
0		750,000 09/07					
Black Vol:	3,256	HBB403199 /			192.168.40.5		
Color Vol:	13,064		0				
			0				
Proposed Annual Volume for Buker Center			114,810				
61	Hatch Hill Landfill Main Office	Savin 917SPF Black Photocopier 17 CPM RADF Duplex Sort CIF-Print-Scan-Fax	Savin 917SPF - 17 CPM RADF Duplex Sort CIF-Print-Scan-Fax		Savin 917	Savin 917	Savin 917
		28,269					
0		200,000 04/09	200,000 4/1/2009				
Black Vol:	8,116	V4499602044 /	V4499602044 1664				
			8,116 A-COPI				
Proposed Annual Volume for Hatch Hill Landfill			8,116				
62	Lithgow Public Library Adult Services Desk	HP Laser Jet 600 M602 Black Network Printer 52 CPM Sort-CIF-Print-Post Script	HP LaserJet 600 M602 - 52 CPM 10 Sort-CIF-Print-Post Script		HP 602	HP 602	HP 602
		0					
0		3,000,000 11/11	3,000,000 11/1/2011				
Black Vol:	6,310	XXXXXXXXXXXXX /	CNCCF3N1MH		192.168.60.30		
			1,000 AXIS				

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Augusta, City of		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
63	Lithgow Public Library Central Location 1st Floor	Toshiba E-353 Black Photocopier 35 CPM RADF Duplex Finisher 3 Paper Drawer CIF- Print-Scan-Coin Op	Toshiba E-Studio 455 - 45 CPM RADF Duplex 4-Paper Drawer Finisher CIF- Print-Scan-Fax (Install Harness for Coin Op)	Toshiba 455	Toshiba 455	Toshiba 455	Toshiba 455
0		146,907 (Trade Copex)	1,000,000 6/1/2009				
Black Vol:	15,156	750,000 01/08	CQE024320 1636	10.1.4.13			
		CGB850181 /	21,466 A-COPI				
		2	(From 29)				
64	Lithgow Public Library Childrens Area	HP Color Laser Jet CP3525 Color Network Printer 30 CPM Sort-CIF-Print-Post Script	Color Network Printer HP Color LJ 451DNE 21 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script	New	New	New	New
0		0 (Trade Axis)	500,000 2/1/2012				
Black Vol:	6,310	750,000 10/08	CNBH401665	192.168.60.87			
Color Vol:	4,612	CNCC93Q062 /	5,310 AXIS				
			4,612				
65	Lithgow Public Library Main Floor	HP Color Laser Jet 3600c Color Network Printer 17 CPM Sort-CIF-Print-Post Script	Color Network Printer HP Color LJ 451DNE 21 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script	New	New	New	New
0		0 (Trade Axis)	500,000 2/1/2012				
Black Vol:	6,310	200,000 11/05	CNBH204645	190.168.60.101			
Color Vol:	4,612	CNTBF12923 /	6,310 AXIS				
			4,612				

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Augusta, City of		Present Equipment	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address	Projected Black Volume					
Annual Volume		Special Notes	Projected Color Volume					
66	Lithgow Public Library Meeting Room	HP OfficeJet 6000 Color Ink Jet Printer 7 CPM MFP Sort-CIF-Print-Post Script	Lexmark xc2132 32 CPM RADF Duplex Dual Paper Drawer 800 Paper Sort CIF-Print-Scan-Fax Secure Print Hard Drive		New	New	New	New
		0 (Trade Axis)						
0		150,000 06/09	750,000	4/1/2013				
Black Vol:	6,310	MY01G261FM057W /	S7527209464P3	5281				
Color Vol:	4,612		6,310	A-COPI				
			4,612					
67	Lithgow Public Library Nancy Office	HP Laser Jet P1102w Black Network Printer 19 CPM Sort-CIF-Print-Post Script	HP LaserJet P1102w - 19 CPM Sort-CIF-Print-Post Script		HP 1102w	HP 1102w	HP 1102w	HP 1102w
		0						
0		200,000 04/10	200,000	4/1/2010				
Black Vol:	6,310	VND3R15005 /	VND3R15005					
			6,310	AXIS				
68	Lithgow Public Library Tech Services	HP Color Laser Jet 3600c Color Network Printer 17 CPM Sort-CIF-Print-Post Script	Color Network Printer HP Color LJ 451NW 21 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script		New	New	New	New
		0 (Trade Axis)						
0		200,000 11/05	500,000	2/1/2012				
Black Vol:	6,310	CNWBB12582 /	CNDG303277		192.168.60.88			
Color Vol:	4,612		6,310	AXIS				
			4,612					
Proposed Annual Volume for Lithgow Public Library			53,016					

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**Augusta, City of
16 Cony Street
Augusta, ME 04330**

	PRESENT	PROPOSED
Black Photocopiers	612,541	264,048
Black Photocopiers - Existing - Recon	0	124,747
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	134,804	436,151
Color Photocopiers - Color Volume	58,943	87,098
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	270,670	219,223
Black Laser MFP	0	0
Color Network Printers - Black Volume	57,949	44,415
Color Network Printers - Color Volume	53,980	38,661
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	12,620	0
Color Ink Jet Local Printers - Color Volume	9,224	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	1,088,584	1,088,584
<i>Total Color Volume</i>	125,759	125,759
TOTALS	1,214,343	1,214,343

Recommended Vendor(s): A-Copi with Toshiba Copiers & Axis with HP Printers...Best Combo**Upgrade Date on 10/1/2014****BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
AXIS	Color Network Printer	44,415	\$0.00750	\$333.11
AXIS	Black Network Printer	219,223	\$0.00750	\$1,644.17
A-COPI	Color Photocopier	14,844	\$0.00700	\$103.91
A-COPI	Color Photocopier	421,307	\$0.00390	\$1,643.10
A-COPI	Black Photocopier - Existing - Recon	124,747	\$0.00450	\$561.36
A-COPI	Black Photocopier	6,636	\$0.00450	\$29.86
A-COPI	Black Photocopier	10,554	\$0.00400	\$42.22
A-COPI	Black Photocopier	246,858	\$0.00390	\$962.75
	Black Network Printer	0	\$0.00000	\$0.00
Sub Totals		1,088,584	\$0.00489	\$5,320.48

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
A-COPI	Color Photocopier	79,390	\$0.04995	\$3,965.53
A-COPI	Color Photocopier	7,708	\$0.06660	\$513.35
AXIS	Color Network Printer	38,661	\$0.08750	\$3,382.84
Sub Totals		125,759	\$0.06251	\$7,861.72

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	1,214,343	\$0.01086	\$13,182.20