

Specialized Purchasing Consultants

PO Box 190 Gorham, NH 03581 (800) 750-1538 www.spccopypro.com

2015-2016 Annual Report

Year - End Photocopier Analysis

With projected costs for 2016-17

Nancy Thurlow AOS 91 - MDIRSS 1081 Eagle Lake Road Mount Desert, ME 04660



Specialized Purchasing Consultants Corp. *Serving Maine & New Hampshire since* 1988

September 2016

Skip Tilton President

Corporate Office: PO Box 190 Gorham, NH 03581 (800) 750-1538 (866) 281-7596 Fax Nancy Thurlow AOS 91 - MDIRSS 1081 Eagle Lake Road Mount Desert, ME 04660

Dear Nancy:

VISIT US ON THE WEB: www.spccopypro.com

On behalf of all of us at Specialized Purchasing Consultants, thank you for your continued confidence in us. Our relationship is now 21 years strong, and we hope that your trust in us and this relationship will continue for many years to come.

The following Annual Report provides an overview of last year's reprographic equipment usage and status. Recommendations are included based on usage and remaining life expectancy to address potential problem areas. This will help to avoid needless down time and improve equipment reliability.

Every year we strive to improve or enhance our services to save our clients time, money, and effort. For the past number of years, numerous new features have been implemented to benefit our clients such as Simplified Billing, FMAudit automated meter reading, STARDoc and IT Asset Management. We hope you have found these services to be beneficial and time-saving. We are very pleased to offer these services at no additional charge.

During our meeting with you to review this report, we would like to take some time to review our current services and discuss how these are being utilized in your district. We also welcome suggestions for improvement to enhance your experience with SPC.

Again, we appreciate the opportunity to continue to provide you with the best possible pricing, service, and equipment. If you have any questions or are in need of more information, please let us know.

Sincerely,

Skip Tilton President

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Table of Contents

The SPC Team	3
Equipment Health Status	_
Aging Equipment Summary	
Annual Black Volume by Building	
Annual Black Volume Overall	
Average Student to Copy Usage – Black Only	
Cost Comparison – Black	10
Annual Color Volume by Building	
Annual Color Volume Overall	
Average Student to Copy Usage – Color Only	13
Cost Comparison – Color	
Color to Total Volume Percentage	
Usage Profile for Service & Supplies	
SPC Service & Supply Cost Savings	16
Projected Equipment Costs by Building - Black	50 51
Projected Equipment Costs by Building - Color	
Service & Supply Usage Profile by Vendor - Black	52
Service & Supply Usage Profile by Vendor - Color	
Reprographic Equipment Assessment	
Leased Equipment	55
Owned Equipment	56
Service and Supply Contract - Client	
Warranty	
STARDoc User Names	
STARDoc History	
STARDoc Features	
Benefits of partnering with SPC	
Benefits of partnering with SPC	
	67

The SPC Team...

would like to personally thank you for your continued trust and confidence!



Skip Tilton, President Billie Jo Tilton, Vice President

As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of over 87 clients (3,800+ machines with 1.6 billion prints over five years). Together, we have realized the lowest prices possible while improving the quality of your service and equipment.





Sue Penney

Administration & Finance Manager SPC is committed to providing costeffective and reliable reprographics platforms to our community of clients. My 20+ years of experience in corporate management will be key in strengthening the relationships between SPC's clients

and vendors. I will be focused on responding to your inquiries with the goal of solving any issues that may arise in a timely and efficient manner. Providing quality customer service is my top priority.

Alex Webster

Director of Customer Relations

My top priority is ensuring that our clients receive the absolute best customer service possible. Whether you have a question about your SPC STARDoc site, an upcoming upgrade, or your existing equipment, I am here



to answer any questions you may have. I am very excited about the new features that we have on STARDoc. We are now able to offer features that normally cost thousands of dollars at no additional charge for our clients.



Robert B. Dutil

Director of Information Technology I have been working with SPC since February 2000. SPC's honesty, work ethics and loyalty have made my experience with the company a pleasurable journey. SPC is

constantly trying to improve their technology to better serve their clients. My goal has been to give our clients and associates the best tools available to allow them to be more productive. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.

Rachel Guay

Accounting Coordinator

I am responsible for the majority of the accounting communications between SPC and its vendors and clients. I will rely upon my years of experience and my strong attention to detail to ensure our clients' needs



are well served. It is my goal to work accurately and efficiently and to uphold the high standards of customer satisfaction that SPC has provided to their customers. I look forward to establishing a strong working relationship with each and every one of you.

The SPC Team Continued....



Pamela WeedClient-Vendor Relations

SPC's clients are my Number One priority. When you have a question, concern, need, or problem related to equipment, service or billing, I am available to assist you in getting it resolved promptly. I am pleased to be able to act as liaison between our

clients and vendors to ensure smooth transitions or quick resolutions.

Joel Heffernan

Field Representative – Client Relations As Field Representative for SPC, I reach out to the customer to offer help as needed in and during the installation of equipment change over and in assisting in each event. Also, I bring to this company over forty years in the Copier/Printer



industry. It is my goal to assure our clients a pleasant experience in using SPC's services.

Equipment Health Status

Total Number of Machines:	83			
Total Black Photocopiers	15			
Total Color Photocopiers	18			
Total Black Network Printers	38			
Total Color Network Printers	12			
Total Removed from Service:	0			
# of Units OFF Warranty:	0			
# of Units Approaching End of Warranty:	1			
# of Units Overused:	1			
# of Units Underused:	3			
Commencement Date:	8/2/2015			
# of Annual Payments Left on Lease	4			
All Warranties and Service Contracts Expire:	6/30/2021			
SPC's FM Audit Print Management Software Loaded				
Printer Contract Signed	Yes			

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Nancy,

There is 1 machine that is getting up in age. I would not try to address it this year. I would definitely continue to pay down your principal on your capital lease by making your next payment. Each time you make a payment, you create additional funds for your next upgrade. The goal is to keep your capital cost at the same level or lower with your next upgrade.

It is important to not ignore machines that are being overused or underused. In your case, we have 1 machine being overused and 3 that are being underused. One of our responsibilities as a consultant firm is to make sure you maximize your capital investment as well as minimize the cost of operation on your service contracts.

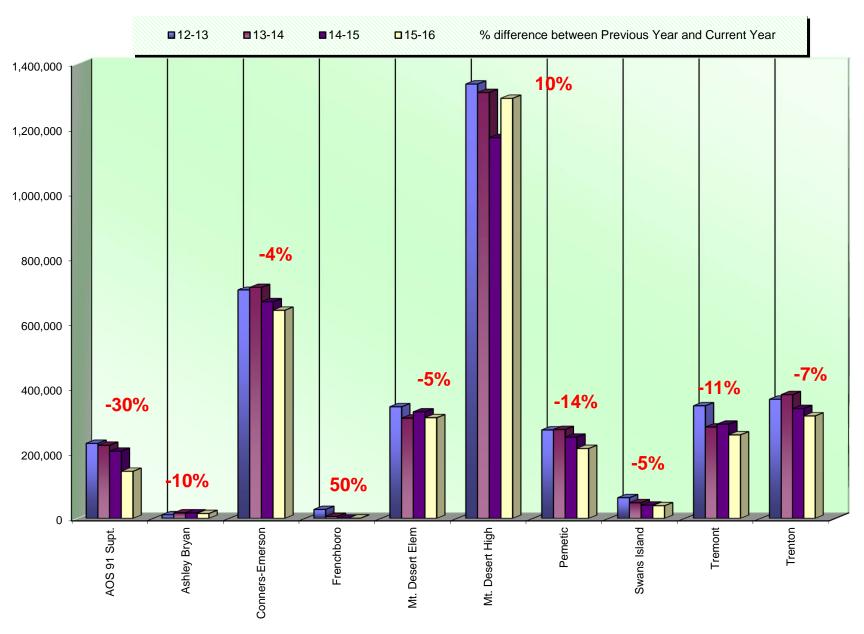
Sincerely, Skip

Aging Equipment Summary

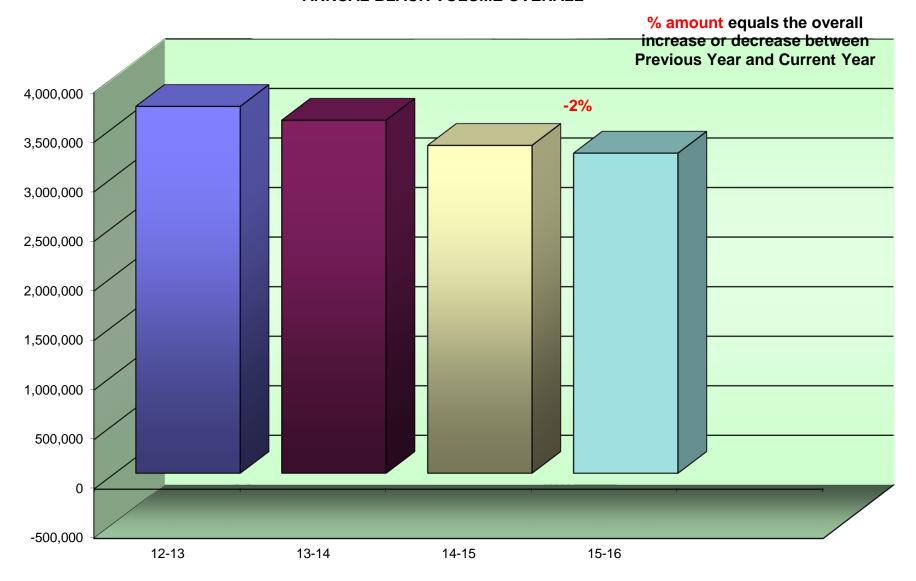
The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon.

Building	Department	Make / Model	Serial Number	Vendor Name	Intro Date
AOS 91 District Office	Conference Room	Ricoh 4210N	S5209501544	RICOH	04/2009

ANNUAL BLACK VOLUME BY BUILDING



ANNUAL BLACK VOLUME OVERALL



Average Student to Copy Usage – Black Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

Building Name	Student Population	Annual Volume	Total School Cost*	Annual Copies Per Student	Annual Cost Per Student
AOS 91 District Office	0	144,847	\$4,708.15	0	\$0.00
Ashley Bryan School	17	15,148	\$613.47	891	\$36.09
Conners-Emerson School	366	639,625	\$20,209.80	1,748	\$55.22
Frenchboro Elementary School	3	1,093	\$41.22	364	\$13.74
Mt. Desert Elementary School	196	309,425	\$9,724.78	1,579	\$49.62
Mt. Desert Island High School	526	1,293,463	\$38,115.80	2,459	\$72.46
Pemetic Elementary School	142	214,866	\$7,037.94	1,513	\$49.56
Swans Island Elementary School	38	38,970	\$1,260.19	1,026	\$33.16
Tremont Consolidated School	113	256,666	\$7,425.34	2,271	\$65.71
Trenton Elementary School	121	314,950	\$9,320.28	2,603	\$77.03
Totals	1,522	3,229,053	\$98,456.97	2,122	\$64.69

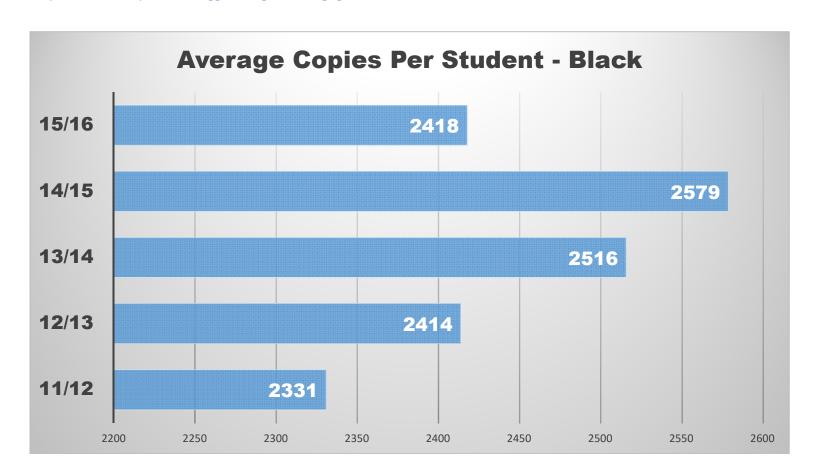
^{*}Total School Cost refers to the cost of Service Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report.

Cost Comparison – Black

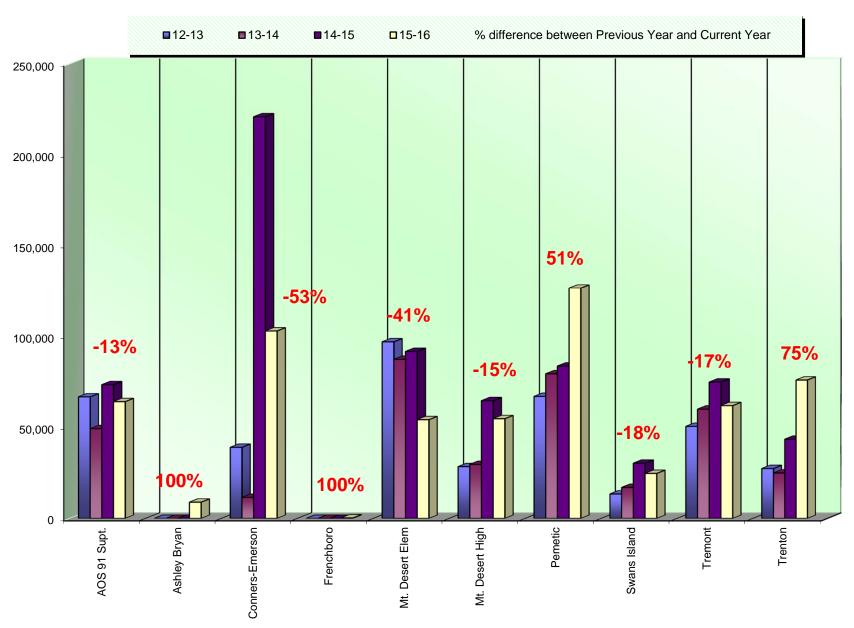
This is an SPC Comparison contrasting your district with 67 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student	Total Annual	Total	Annual Copies	Annual Cost
	Population	Volume	District Cost*	Per Student	Per Student
All Schools w/student populations	108,464	262,254,700	\$4,909,783	2,418	\$45.27

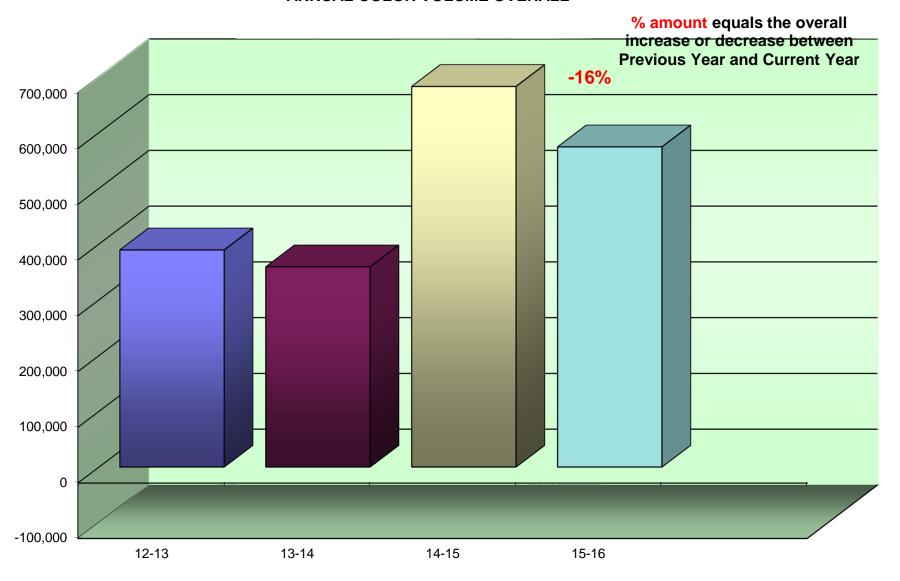
^{*}Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment.



ANNUAL COLOR VOLUME BY BUILDING



ANNUAL COLOR VOLUME OVERALL



Average Student to Copy Usage – Color Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

Building Name	Student Population	Annual Volume	Total School Cost*	Annual Copies Per Student	Annual Cost Per Student
AOS 91 District Office	0	64,088	\$3,492.46	0	\$0.00
Ashley Bryan School	17	8,924	\$788.66	525	\$46.39
Conners-Emerson School	366	102,837	\$4,914.73	281	\$13.43
Frenchboro Elementary School	3	294	\$25.98	98	\$8.66
Mt. Desert Elementary School	196	54,173	\$3,193.93	276	\$16.30
Mt. Desert Island High School	526	54,728	\$4,379.48	104	\$8.33
Pemetic Elementary School	142	126,549	\$5,674.96	891	\$39.96
Swans Island Elementary School	38	24,700	\$1,461.43	650	\$38.46
Tremont Consolidated School	113	61,908	\$2,924.13	548	\$25.88
Trenton Elementary School	121	75,934	\$3,405.18	628	\$28.14
Totals	1,522	574,135	\$30,260.94	377	\$19.88

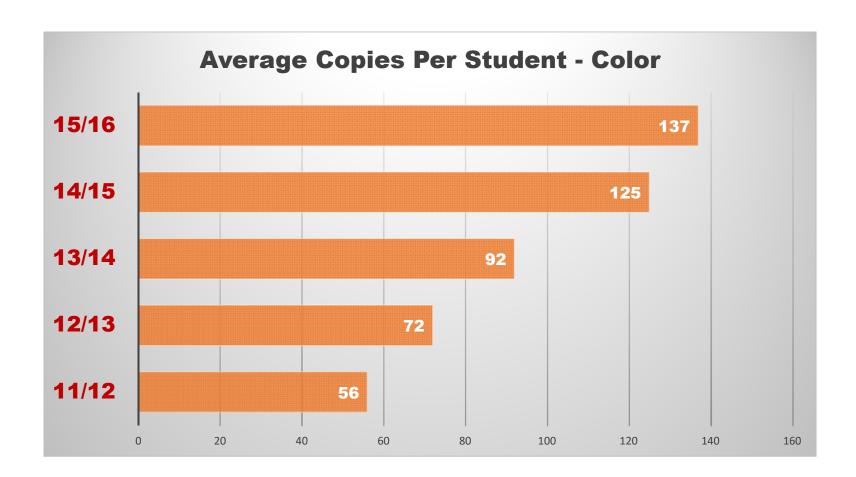
^{*}Total School Cost refers to the cost of Service Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report.

Cost Comparison - Color

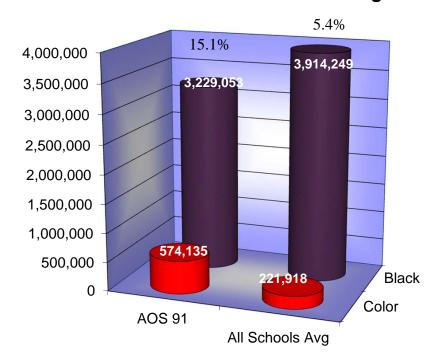
This is an SPC Comparison contrasting your district with 67 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student	Total Annual	Total	Annual Copies	Annual Cost
	Population	Volume	District Cost*	Per Student	Per Student
All Schools w/student populations	108,464	14,868,490	\$787,820	137	\$7.25

^{*}Total District Cost refers to the cost of Service, Supplies and Paper. Equipment is calculated only into the Black Volume.



Color to Total Volume Percentage



Usage Profile for Service & Supplies

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date	7/1/2015	6/30/2016	2015-16 Annual	Cost/Copy	December detions
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
AOS 91 DISTRICT OFFICE					
Business Office Spare					
Ricoh SP3510dn / 30 PPM	0	0	0	\$0.010000	None at this time.
T315Q500871 /				\$0.00	
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RosettaTechn					
Central Office					
Ricoh SPC430DN / 37 PPM	10,581	14,401	3,820	\$0.019760	None at this time.
S9318501432 / 13173521				\$75.48	
750,000 / 07/2010	22,506	33,677	11,171	\$0.06718	
Color Network Printer				\$750.47	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
AOS 91 DISTRICT OFFICE					
Check Printer					
Ricoh SP3510dn / 30 PPM T315Q500330 /	0	24,585	24,585	\$0.010000 \$245.85	None at this time.
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RosettaTechn					
Conference Room					
Ricoh 4210N / 37 PPM	19,142	19,151	9	\$0.019760	7 years from Intro. Underused!
S5209501544 / 11641421				\$0.18	
750,000 / 04/2009	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
AOS 91 DISTRICT OFFICE					
Copy Room					
Ricoh MP C5503 / 55 PPM E185M560939 / 13453293	344	38,962	38,618	\$0.006000 \$231.71	None at this time.
3,000,000 / 07/2013	187	22,693	22,506	\$0.04440	
Color Photocopier				\$999.27	
RICOH					
Ricoh MPC5501 / 55 PPM V9615401178 / 12328737	277,281	319,986	42,705	\$0.004110 \$175.52	None at this time.
3,000,000 / 11/2010	74,477	97,472	22,995	\$0.05260	
Color Photocopier				\$1,209.54	
RICOH					
Ethel					
Ricoh SP3510dn / 30 PPM T315Q500332 /	0	10,340	10,340	\$0.010000 \$103.40	None at this time.
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RosettaTechn					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
AOS 91 DISTRICT OFFICE	5.2.555		voume	Annual Cost	
Island Hot Swap					
Ricoh MP C305SPF / 31 PPM W795P301186 / 13677790	0	17	17	\$0.015630 \$0.27	None at this time.
750,000 / 05/2012	0	20	20	\$0.08750	
Color Laser MFP				\$1.75	
RICOH					
Main Office					
Ricoh SPC430DN / 37 PPM	34,603	38,314	3,711	\$0.019760	None at this time.
S9318501434 / 11641458				\$73.33	
750,000 / 07/2010	54,511	61,907	7,396	\$0.06718	
Color Network Printer				\$496.86	
RICOH					
Room 319					
Ricoh SP3510dn / 30 PPM T315Q500875 /	0	9,721	9,721	\$0.010000 \$97.21	None at this time.
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RosettaTechn					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date	7/1/2015	6/30/2016	2015-16 Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
AOS 91 DISTRICT OFFICE					
Room 319 MICR					
Ricoh SP3510dn / 30 PPM	0	11,086	11,086	\$0.010000	None at this time.
T315Q500868 /				\$110.86	
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RosettaTechn					
Room 322					
Ricoh SP 4510DN / 42 PPM	0	235	235	\$0.015630	None at this time.
T574H900174 / 13453410				\$3.67	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
	Subto	tals Black	144,847	\$1,117.47	
	Subto	tals Color	64,088	\$3,457.88	

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date	7/1/2015	6/30/2016	2015-16 Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
ASHLEY BRYAN SCHOOL					
Principal's Office					
Ricoh MP C305SPF / 31 PPM	0	15,148	15,148	\$0.015630	None at this time.
W795P401428 / 13679081				\$236.76	
750,000 / 05/2012	0	8,924	8,924	\$0.08750	
Color Laser MFP				\$780.85	
RICOH					
	Subto	tals Black	15,148	\$236.76	
	Subto	tals Color	8,924	\$780.85	

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
CONNERS-EMERSON SCHOOL					
Allen					
Ricoh SP 4510DN / 42 PPM	0	269	269	\$0.015630	None at this time.
T574HC00099 / 13678173				\$4.20	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Art Room					
Ricoh SPC430DN / 37 PPM	1,756	2,530	774	\$0.019760	None at this time.
S9318501486 / 13173519				\$15.29	
750,000 / 07/2010	1,628	1,867	239	\$0.06718	
Color Network Printer				\$16.06	
RICOH					
Computer Lab					
Ricoh SPC430DN / 37 PPM	12,648	16,639	3,991	\$0.019760	None at this time.
S9318501835 / 13173525				\$78.86	
750,000 / 07/2010	13,437	19,549	6,112	\$0.06718	
Color Network Printer				\$410.60	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015	
Serial Number / Vendor ID Life / Intro Date Vendor		6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations	
CONNERS-EMERSON SCHOOL						
Conners Office						
Ricoh MP C5503 / 55 PPM	998	119,708	118,710	\$0.006000	None at this time.	
E185M560381 / 13452846				\$712.26		
3,000,000 / 07/2013	61	39,805	39,744	\$0.04440		
Color Photocopier		•		\$1,764.63		
RICOH						
Conners Workroom						
Ricoh MP C6003 / 60 PPM	178	166,618	166,440	\$0.006000	None at this time.	
E195M310152 / 13453230				\$998.64		
3,500,000 / 07/2013	50	18,371	18,321	\$0.04440		
Color Photocopier				\$813.45		
RICOH						
Emerson Teachers' Room						
Ricoh MP 7502 / 75 PPM	0	124,863	124,863	\$0.003800	None at this time.	
W875L500187 / 13452752				\$474.48		
5,000,000 / 08/2012	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
RICOH						

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
CONNERS-EMERSON SCHOOL					
Gabel-Richards					
Ricoh SP 4510DN / 42 PPM T574H900708 / 13453402	0	6,326	6,326	\$0.015630 \$98.88	None at this time.
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Guidance Hall					
Ricoh SPC430DN / 37 PPM S9318600322 / 13173524	9,498	13,555	4,057	\$0.019760 \$80.17	None at this time.
750,000 / 07/2010	19,174	22,338	3,164	\$0.06718	
Color Network Printer				\$212.56	
RICOH					
Office Hall					
Ricoh MP C5503 / 55 PPM	278	151,546	151,268	\$0.006000	None at this time.
E185M460584 / 13364618				\$907.61	
3,000,000 / 07/2013	48	31,646	31,598	\$0.04440	
Color Photocopier				\$1,402.95	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
CONNERS-EMERSON SCHOOL					
Principal's Office					
Ricoh SPC430DN / 37 PPM S9318600452 / 13173523	28,068	29,444	1,376	\$0.019760 \$27.19	None at this time.
750,000 / 07/2010	56,771	60,430	3,659	\$0.06718	
Color Network Printer				\$245.81	
RICOH					
Room 26					
Ricoh SP 4510DN / 42 PPM	0	5,638	5,638	\$0.015630	None at this time.
T575H303207 / 13453416				\$88.12	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Room 31					
Ricoh SP 4510DN / 42 PPM	0	4,220	4,220	\$0.015630	None at this time.
T575H303706 / 13678171				\$65.96	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date	7/1/2015	6/30/2016	2015-16 2016 Annual	G VG	
Vendor	Meter	Meter	Volume	Cost/Copy Annual Cost	Recommendations
CONNERS-EMERSON SCHOOL					
Room 32					
Ricoh SP 4510DN / 42 PPM T574H900271 / 13453403	0	8,202	8,202	\$0.015630 \$128.20	None at this time.
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Room 47 Café					
Ricoh SP 4510DN / 42 PPM	0	3,902	3,902	\$0.015630	None at this time.
T574H900364 / 13453408				\$60.99	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Room 6					
Ricoh SP 4510DN / 42 PPM	0	1,840	1,840	\$0.015630	None at this time.
T574H900162 / 13453401				\$28.76	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter		Cost/Copy Annual Cost	Recommendations	
CONNERS-EMERSON SCHOOL					
Room 74 Resource Office					
Ricoh SP 4510DN / 42 PPM	0	10,585	10,585	\$0.015630	None at this time.
T574H900278 / 13453404				\$165.44	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Room 84					
Ricoh SP 4510DN / 42 PPM	0	1,736	1,736	\$0.015630	None at this time.
T574H800019 / 13453414				\$27.13	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Room E-10 Toole					
Ricoh SP 4510DN / 42 PPM	0	4,397	4,397	\$0.015630	None at this time.
T574H900075 / 13679520				\$68.73	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
CONNERS-EMERSON SCHOOL					
Room E-12 Hanna					
Ricoh SP 4510DN / 42 PPM T574H900380 / 13453400	0	2,488	2,488	\$0.015630 \$38.89	None at this time.
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Room E-2					
Ricoh SP 4510DN / 42 PPM	0	2,483	2,483	\$0.015630	None at this time.
T575H303716 / 13678172				\$38.81	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Room E-3 Frels					
Ricoh SP 4510DN / 42 PPM	0	2,657	2,657	\$0.015630	None at this time.
T574H900295 / 13453407				\$41.53	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date	7/1/2015	6/30/2016	2015-16 Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
CONNERS-EMERSON SCHOOL					
Room E-4					
Ricoh SP 4510DN / 42 PPM T574H900197 / 13679521	0	1,453	1,453	\$0.015630 \$22.71	None at this time.
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer	· ·	Ü	· ·	\$0.00	
RICOH					
Room E-5					
Ricoh SP 4510DN / 42 PPM	0	1,165	1,165	\$0.015630	None at this time.
T575H302601 / 13679519				\$18.21	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Room E-6					
Ricoh SP 4510DN / 42 PPM	0	3,775	3,775	\$0.015630	None at this time.
T574H900665 / 13453409				\$59.00	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	1	Recommendations	
CONNERS-EMERSON SCHOOL					
Room E-7 Macko					
Ricoh SP 4510DN / 42 PPM T574H900200 / 13679518	0	1,520	1,520	\$0.015630 \$23.76	None at this time.
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Room E-8					
Ricoh SP 4510DN / 42 PPM	0	3,324	3,324	\$0.015630	None at this time.
T574H800111 / 13453411				\$51.95	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Room E9					
Ricoh SP 4510DN / 42 PPM	0	2,132	2,132	\$0.015630	None at this time.
T574H800231 / 13453413				\$33.32	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
CONNERS-EMERSON SCHOOL					
Work Room					
Ricoh SP 4510DN / 42 PPM	0	34	34	\$0.015630	Underused!
T574H700103 / 13499791				\$0.53	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
	Subto	tals Black	639,625	\$4,359.62	
	Subto	tals Color	102,837	\$4,866.07	

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
FRENCHBORO ELEMENTARY SCHOO					
Main Office					
Ricoh MP C305SPF / 31 PPM W795P401237 / 13679505	0	722	722	\$0.015630 \$11.28	None at this time.
750,000 / 05/2012	0	294	294	\$0.08750	
Color Laser MFP				\$25.73	
RICOH					
Ricoh MP201 / 21 PPM W3058603399 / 13679511	0	371	371	\$0.007500 \$2.78	None at this time.
500,000 / 02/2011	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
RICOH					
	Subto	tals Black	1,093	\$14.07	
	Subto	tals Color	294	\$25.73	

Make-Model / Speed			2015-16 Annual Cost/Copy Volume Annual Cost	Date of Last Upgrade: 8/2/2015	
Serial Number / Vendor ID Life / Intro Date Vendor		6/30/2016 Meter		Cost/Copy Annual Cost	Recommendations
MT. DESERT ELEMENTARY SCHOOL					
Computer Lab					
Ricoh SPC430DN / 37 PPM S9318501553 / 13173520	8,732	10,890	2,158	\$0.019760 \$42.64	None at this time.
750,000 / 07/2010 Color Network Printer	50,928	54,230	3,302	\$0.06718 \$221.83	
RICOH					
Grade 4-6 Lobby					
Ricoh SPC430DN / 37 PPM S9318501348 / 13173518	28,987	35,557	6,570	\$0.019760 \$129.82	None at this time.
750,000 / 07/2010 Color Network Printer	42,050	55,920	13,870	\$0.06718 \$931.79	
RICOH					
Grade 7-8 Lobby					
Ricoh SPC430DN / 37 PPM S9309200447 / 13173522	35,647	49,882	14,235	\$0.019760 \$281.28	None at this time.
750,000 / 07/2010 Color Network Printer	51,231	67,291	16,060	\$0.06718 \$1,078.91	
RICOH					

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor			2015-16 Annual Volume	Cost/Copy Annual Cost	Date of Last Upgrade: 8/2/2015 Recommendations
	7/1/2015 Meter	6/30/2016 Meter			
Grades K-2 Lobby	0	104.202	104.202	Φ0.00 ~~ 00	
Ricoh MP 6054 / 60 PPM	0	104,382	104,382	\$0.005500	None at this time.
G195R140107 / 13453191				\$574.10	
3,500,000 / 02/2015	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
RICOH					
Main Office					
Ricoh MP C5503 / 55 PPM	50	58,558	58,508	\$0.006000	None at this time.
E185M460583 / 13452756				\$351.05	
3,000,000 / 07/2013	29	20,970	20,941	\$0.04440	
Color Photocopier		,	,	\$929.78	
RICOH				·	
Room 141 Kitchen Office					
Ricoh MP201 / 21 PPM	49,518	50,190	672	\$0.004110	None at this time.
W3019102251 / 12269087	•	•		\$2.76	
500,000 / 02/2011	0	0	0	\$0.00000	
Black Laser MFP	V	Ü	J	\$0.00	
RICOH				Ψ0.00	
NICUN					

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 8/2/2015 Recommendations
	7/1/2015 Meter	6/30/2016 Meter		Cost/Copy Annual Cost	
MT. DESERT ELEMENTARY SCHOOL					
Storage (for Grades 4-6 Lobby)					
Ricoh SP 4510DN / 42 PPM	0	0	0	\$0.015630	None at this time.
T574H900376 / 13453398				\$0.00	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Storage (for Grades K-3 Lobby)					
Ricoh SP 4510DN / 42 PPM	0	0	0	\$0.015630	None at this time.
T574H900735 / 13453405				\$0.00	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Storage (for Science Lab)					
Ricoh SP 4510DN / 42 PPM	0	0	0	\$0.015630	None at this time.
T574HC00225 / 13453399				\$0.00	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date	7/1/2015	(/20/2017	2015-16	0 40	
Vendor	7/1/2015 Meter	6/30/2016 Meter	Annual Volume	Cost/Copy Annual Cost	Recommendations
MT. DESERT ELEMENTARY SCHOOL					
Teachers' Room					
Ricoh MP 6054 / 60 PPM	121	123,021	122,900	\$0.005500	None at this time.
G195R140078 / 13453019				\$675.95	
3,500,000 / 02/2015	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
RICOH					
	Subto	otals Black	309,425	\$2,057.61	
	Subto	tals Color	54,173	\$3,162.31	

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
MT. DESERT ISLAND HIGH SCHOOL					
Compass Rose					
Ricoh MPC4501 / 45 PPM V9515401361 / 12285459	249,250	257,366	8,116	\$0.004110 \$33.36	None at this time.
1,000,000 / 11/2010	119,653	121,033	1,380	\$0.05260	
Color Photocopier				\$72.59	
RICOH					
Copy Room Up					
Ricoh MP 7502 / 75 PPM	59	410,287	410,228	\$0.003800	None at this time.
W875L500166 / 13452849				\$1,558.87	
5,000,000 / 08/2012	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
RICOH					
Ricoh SP 8300DN / 50 PPM	35	33,372	33,337	\$0.010000	None at this time.
T425M310143 / 13679836				\$333.37	
2,000,000 / 11/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
MT. DESERT ISLAND HIGH SCHOOL					
Guidance Office					
Ricoh MP 5054 / 50 PPM	48	24,836	24,788	\$0.004600	None at this time.
G185R420121 / 13452966				\$114.02	
2,000,000 / 02/2015	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
RICOH					
Library					
Ricoh MP 5054 / 50 PPM	309	26,011	25,702	\$0.004600	Underused!
G185R420170 / 13452753				\$118.23	
2,000,000 / 02/2015	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
RICOH					
Ricoh SP 8300DN / 50 PPM	0	91,874	91,874	\$0.010000	Overused! Especially due to higher cost vs
T425M510168 / 13679636				\$918.74	Copier CPC. Shift volume to copier in Library
2,000,000 / 11/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
MT. DESERT ISLAND HIGH SCHOOL					
Main Office					
Ricoh MP 6054 / 60 PPM G195R440005 / 13452973	7,641	141,701	134,060	\$0.005500 \$737.33	None at this time.
3,500,000 / 02/2015	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
RICOH					
Ricoh MP C305SPF / 31 PPM W795P401290 / 13453362	38	4,671	4,633	\$0.015630 \$72.41	None at this time.
750,000 / 05/2012	773	16,999	16,226	\$0.08750	
Color Laser MFP				\$1,419.78	
RICOH					
Room 313					
Ricoh MP C305SPF / 31 PPM	86	4,587	4,501	\$0.015630	None at this time.
W795P301199 / 13677502				\$70.35	
750,000 / 05/2012	328	25,760	25,432	\$0.08750	
Color Laser MFP				\$2,225.30	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015	
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations	
MT. DESERT ISLAND HIGH SCHOOL						
Special Education						
Ricoh MPC5501 / 55 PPM V9615401171 / 12282753	217,256	255,360	38,104	\$0.004110 \$156.61	None at this time.	
3,000,000 / 11/2010 Color Photocopier	72,082	83,528	11,446	\$0.05260 \$602.06		
RICOH						
Teachers' Lunch Room						
Ricoh MP 7502 / 75 PPM	245	213,193	212,948	\$0.003800	None at this time.	
W875L500050 / 13453161				\$809.20		
5,000,000 / 08/2012	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
RICOH						
Ricoh MP 7502 / 75 PPM	326	304,975	304,649	\$0.003800	None at this time.	
W875L500190 / 13453166				\$1,157.67		
5,000,000 / 08/2012	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
RICOH						

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
MT. DESERT ISLAND HIGH SCHOOL					
Tech Room					
Ricoh SPC430DN / 37 PPM	16,967	17,490	523	\$0.019760	None at this time.
S9318501503 / 11641462				\$10.33	
750,000 / 07/2010	94,143	94,387	244	\$0.06718	
Color Network Printer				\$16.39	
RICOH					
	Subto	otals Black	1,293,463	\$6,090.49	
	Subto	tals Color	54,728	\$4,336.11	

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
PEMETIC ELEMENTARY SCHOOL					
Computer Lab					
Ricoh SP 4510DN / 42 PPM	0	3,587	3,587	\$0.015630	None at this time.
T575H303218 / 13453412				\$56.06	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Copy Room 1st Floor					
Ricoh MP C6003 / 60 PPM	195	93,370	93,175	\$0.006000	None at this time.
E195M410080 / 13452772				\$559.05	
3,500,000 / 07/2013	132	79,645	79,513	\$0.04440	
Color Photocopier				\$3,530.38	
RICOH					
Copy Room 2nd Floor					
Ricoh MP C5503 / 55 PPM	22	77,911	77,889	\$0.006000	None at this time.
E185M460589 / 13452844				\$467.33	
3,000,000 / 07/2013	20	47,056	47,036	\$0.04440	
Color Photocopier				\$2,088.40	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
PEMETIC ELEMENTARY SCHOOL					
ELK					
Ricoh SP 4510DN / 42 PPM	0	1,105	1,105	\$0.015630	None at this time.
T574H900728 / 13453406				\$17.27	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Main Office					
Ricoh SP 4510DN / 42 PPM	0	6,090	6,090	\$0.015630	None at this time.
T574H800118 / 13453415				\$95.19	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Ricoh SP 4510DN / 42 PPM	0	25,127	25,127	\$0.015630	None at this time.
T575H410654 / 13679523				\$392.74	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date	7/1/2015	6/30/2016	2015-16 Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
PEMETIC ELEMENTARY SCHOOL					
Reading Room					
Ricoh SP 4510DN / 42 PPM	0	7,893	7,893	\$0.015630	None at this time.
T574H700284 / 13679522				\$123.37	
1,000,000 / 01/2015	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
	Subto	tals Black	214,866	\$1,711.01	
	Subto	tals Color	126,549	\$5,618.78	

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID			2015-16		
Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	Annual	Cost/Copy	Recommendations
	Meter	Meter	Volume	Annual Cost	Recommendations
SWANS ISLAND ELEMENTARY SCHO					
Copy Room					
Ricoh MP 3554 / 35 PPM	0	23,881	23,881	\$0.006900	None at this time.
G165R130420 / 13679112				\$164.78	
750,000 / 11/2014	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
RICOH					
Library					
Ricoh SPC430DN / 37 PPM	20,108	24,416	4,308	\$0.019760	None at this time.
S9318600420 / 13173526				\$85.13	
750,000 / 07/2010	35,486	45,619	10,133	\$0.06718	
Color Network Printer				\$680.73	
RICOH					
Main Office					
Ricoh MPC300 / 32 PPM	46,092	56,873	10,781	\$0.004110	None at this time.
S7206000315 / 11641415				\$44.31	
750,000 / 11/2011	39,690	54,257	14,567	\$0.05260	
Color Photocopier				\$766.22	
RICOH					
	Subto	tals Black	38,970	\$294.21	
	Subto	tals Color	24,700	\$1,446.96	

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID			2015-16		
Life / Intro Date	7/1/2015	6/30/2016	Annual	Cost/Copy	D 12
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
FREMONT CONSOLIDATED SCHOOL					
Main Office					
Ricoh SPC431DN / 42 PPM	0	1,115	1,115	\$0.010000	None at this time.
S9458700350 / 13679506				\$11.15	
1,000,000 / 07/2010	0	6,015	6,015	\$0.06875	
Color Network Printer				\$413.53	
RICOH					
Main Office Hall					
Ricoh MP 7502 / 75 PPM	454	215,285	214,831	\$0.003800	None at this time.
W875L500378 / 13452848				\$816.36	
5,000,000 / 08/2012	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
RICOH					
Teachers' Room Hall					
Ricoh MP C4503 / 45 PPM	255	40,975	40,720	\$0.006000	None at this time.
E175M411585 / 13678971				\$244.32	
1,000,000 / 07/2013	40	55,933	55,893	\$0.04440	
Color Photocopier				\$2,481.65	
RICOH					
	Subto	tals Black	256,666	\$1,071.83	
	Subto	tals Color	61,908	\$2,895.18	

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
TRENTON ELEMENTARY SCHOOL					
8th Grade Wing Hall					
Ricoh SP 8300DN / 50 PPM	0	25,257	25,257	\$0.010000	None at this time.
T425M310144 / 13679875				\$252.57	
2,000,000 / 11/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
RICOH					
Hallway of Room 107					
Ricoh MP 5054 / 50 PPM	0	106,119	106,119	\$0.004600	None at this time.
G185R420126 / 13452755				\$488.15	
2,000,000 / 02/2015	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
RICOH					
Main Office					
Ricoh MP C6003 / 60 PPM	0	38,014	38,014	\$0.006000	None at this time.
E195M510027 / 13452754				\$228.08	
3,500,000 / 07/2013	0	75,934	75,934	\$0.04440	
Color Photocopier				\$3,371.47	
RICOH					

Make-Model / Speed					Date of Last Upgrade: 8/2/2015
Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2015 Meter	6/30/2016 Meter	2015-16 Annual Volume	Cost/Copy Annual Cost	Recommendations
TRENTON ELEMENTARY SCHOOL					
Room 202					
Ricoh MP 7502 / 75 PPM	0	145,560	145,560	\$0.003800	None at this time.
W875L500376 / 13452847				\$553.13	
5,000,000 / 08/2012	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
RICOH					
	Subto	tals Black	314,950	\$1,521.93	
	Subto	tals Color	75,934	\$3,371.47	

District Wide Black Totals	3,229,053	\$18,475.01
District Wide Color Totals	574,135	\$29,961.33

SPC Service & Supply Cost Savings

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an SPC client on 1/15/1995 with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2015-16 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

BEFORE SPC

Current Volume	PriorCPC	Average Annual Cost
3,229,053	\$0.01450	\$46,821.27

CURRENTLY WITH SPC

Current Volume	Current CPC	Current Cost	Cost Savings	5 Year Savings
3,229,053	\$0.00572	\$18,470.18	\$28,351.09	\$141,755.43

Today the Cooperative Buying of SPC has netted annual cost savings, on average, of \$28,351.09 x 21 years as a Client

=\$595,372.79 Cost Savings!

Projected Equipment Costs by Building - Black

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the <u>upcoming fiscal year</u>.

Building	Projected Black Volume	Projected Black Usage Cost	Approx.Paper Cost	Average Annual Equipment Cost	Total Projected Black Usage Cost
AOS 91 District Office	144,847	\$1,128.65	\$718.73	\$2,860.77	\$4,708.15
Ashley Bryan School	15,148	\$239.13	\$75.16	\$299.18	\$613.47
Conners-Emerson School	639,625	\$4,403.22	\$3,173.82	\$12,632.76	\$20,209.80
Frenchboro Elementary School	1,093	\$14.21	\$5.42	\$21.59	\$41.22
Mt. Desert Elementary School	309,425	\$2,078.19	\$1,535.37	\$6,111.23	\$9,724.78
Mt. Desert Island High School	1,293,463	\$6,151.40	\$6,418.16	\$25,546.24	\$38,115.80
Pemetic Elementary School	214,866	\$1,728.12	\$1,066.17	\$4,243.66	\$7,037.94
Swans Island Elementary School	38,970	\$297.16	\$193.37	\$769.67	\$1,260.19
Tremont Consolidated School	256,666	\$1,082.55	\$1,273.58	\$5,069.22	\$7,425.34
Trenton Elementary School	314,950	\$1,537.15	\$1,562.78	\$6,220.35	\$9,320.28
Total	3,229,053	\$18,659.76	\$16,022.56	\$63,774.65	\$98,456.97

SPC Equipment Bids:

Presently our Bids are coming in at 14.5% to 22% of Retail while the current Salesman's Cost is 50% of Retail. Example: Currently our bids for a Ricoh MP 9003 SP RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print 90 Copies per Minute are coming in at \$7,435 with a Retail Cost of \$51,053....15% of Retail!

Projected Equipment Costs by Building - Color

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

Building	Projected Color Volume	Service & Supply Cost
AOS 91 District Office	64,088	\$3,492.46
Ashley Bryan School	8,924	\$788.66
Conners-Emerson School	102,837	\$4,914.73
Frenchboro Elementary School	294	\$25.98
Mt. Desert Elementary School	54,173	\$3,193.93
Mt. Desert Island High School	54,728	\$4,379.48
Pemetic Elementary School	126,549	\$5,674.96
Swans Island Elementary School	24,700	\$1,461.43
Tremont Consolidated School	61,908	\$2,924.13
Trenton Elementary School	75,934	\$3,405.18
Total	574,135	\$30,260.94

Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. Current year's increase is 1.1%.

Vendor	Equipment Type	Annual Volume	2015 - 2016 Cost / Copy	Total Cost	2016 - 2017 Cost / Copy	Projected Cost
Ricoh USA	Black Laser MFP	672	\$0.00411	\$2.76	\$0.00415	\$2.79
Ricoh USA	Black Laser MFP	371	\$0.00750	\$2.78	\$0.00758	\$2.81
Ricoh USA	Black Network Printer	150,468	\$0.01000	\$1,504.68	\$0.01010	\$1,519.73
Ricoh USA	Black Network Printer	112,183	\$0.01563	\$1,753.42	\$0.01579	\$1,770.95
Ricoh USA	Black Network Printer	9	\$0.01976	\$0.18	\$0.01996	\$0.18
Ricoh USA	Black Photocopier	1,413,079	\$0.00380	\$5,369.70	\$0.00384	\$5,423.40
Ricoh USA	Black Photocopier	156,609	\$0.00460	\$720.40	\$0.00465	\$727.61
Ricoh USA	Black Photocopier	361,342	\$0.00550	\$1,987.38	\$0.00556	\$2,007.25
Ricoh USA	Black Photocopier	23,881	\$0.00690	\$164.78	\$0.00697	\$166.43
Ricoh USA	Color Laser MFP	25,021	\$0.01563	\$391.08	\$0.01579	\$394.99
Ricoh USA	Color Network Printer	1,115	\$0.01000	\$11.15	\$0.01010	\$11.26
Ricoh USA	Color Network Printer	45,523	\$0.01976	\$899.53	\$0.01996	\$908.53
Ricoh USA	Color Photocopier	99,706	\$0.00411	\$409.79	\$0.00415	\$413.89
Ricoh USA	Color Photocopier	783,342	\$0.00600	\$4,700.05	\$0.00606	\$4,747.05
Rosetta Technologies	Black Network Printer	55,732	\$0.01000	\$557.32	\$0.01010	\$562.89
Total		3,229,053	\$0.00572	\$18,475.01	\$0.00578	\$18,659.76

Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. Current year's increase is 1.1%.

Vendor	Equipment Type	Annual Volume	2015 - 2016 Cost / Copy	Total Cost	2016 - 2017 Cost / Copy	Projected Cost
Ricoh USA	Color Laser MFP	50,896	\$0.08750	\$4,453.40	\$0.08838	\$4,497.93
Ricoh USA	Color Network Printer	75,350	\$0.06718	\$5,062.01	\$0.06785	\$5,112.63
Ricoh USA	Color Network Printer	6,015	\$0.06875	\$413.53	\$0.06944	\$417.67
Ricoh USA	Color Photocopier	391,486	\$0.04440	\$17,381.98	\$0.04484	\$17,555.80
Ricoh USA	Color Photocopier	50,388	\$0.05260	\$2,650.41	\$0.05313	\$2,676.91
Total		574,135	\$0.05219	\$29,961.33	\$0.05271	\$30,260.94

Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any. *

Total Number of Units	83
Total Number of Units on Lease	65
Total Number of Units Owned	18
Lease Company	Norway Savings Bank
Lease Start Date	8/2/2015
Lease End Date	8/1/2020
Term	5 Annual
Annual Payment usually due on 8/1	\$63,774.65
Remaining Payments	4

^{*}The determination on the lease has no bearing on Service & Supply and Warranty Contracts.

Leased Equipment

Building	Make/Model	Serial Number
AOS 91 District Office	Ricoh SP3510dn	T315Q500868
AOS 91 District Office	Ricoh SP 4510DN	T574H900174
AOS 91 District Office	Ricoh SP3510dn	T315Q500875
AOS 91 District Office	Ricoh SP3510dn	T315Q500871
AOS 91 District Office	Ricoh SP3510dn	T315Q500332
AOS 91 District Office	Ricoh MP C305SPF	W795P301186
AOS 91 District Office	Ricoh MP C5503	E185M560939
AOS 91 District Office	Ricoh SP3510dn	T315Q500330
Ashley Bryan School	Ricoh MP C305SPF	W795P401428
Conners-Emerson School	Ricoh SP 4510DN	T574H900380
Conners-Emerson School	Ricoh SP 4510DN	T574H900162
Conners-Emerson School	Ricoh SP 4510DN	T575H302601
Conners-Emerson School	Ricoh SP 4510DN	T574H900197
Conners-Emerson School	Ricoh MP 7502	W875L500187
Conners-Emerson School	Ricoh SP 4510DN	T574H900200
Conners-Emerson School	Ricoh SP 4510DN	T574H800231
Conners-Emerson School	Ricoh SP 4510DN	T574HC00099
Conners-Emerson School	Ricoh MP C5503	E185M560381
Conners-Emerson School	Ricoh SP 4510DN	T574H800019
Conners-Emerson School	Ricoh SP 4510DN	T574H900295
Conners-Emerson School	Ricoh SP 4510DN	T575H303716
Conners-Emerson School	Ricoh SP 4510DN	T574H900271
Conners-Emerson School	Ricoh SP 4510DN	T574H900364
Conners-Emerson School	Ricoh MP C6003	E195M310152
Conners-Emerson School	Ricoh SP 4510DN	T574H900278
Conners-Emerson School	Ricoh SP 4510DN	T574H800111
Conners-Emerson School	Ricoh SP 4510DN	T575H303706
Conners-Emerson School	Ricoh SP 4510DN	T574H900075
Conners-Emerson School	Ricoh MP C5503	E185M460584
G	D: 1 CD 4510DN	

Building	Make/Model	Serial Number
Conners-Emerson School	Ricoh SP 4510DN	T574H700103
Conners-Emerson School	Ricoh SP 4510DN	T574H900708
Conners-Emerson School	Ricoh SP 4510DN	T575H303207
Frenchboro Elementary School	Ricoh MP201	W3058603399
Frenchboro Elementary School	Ricoh MP C305SPF	W795P401237
Mt. Desert Elementary School	Ricoh MP C5503	E185M460583
Mt. Desert Elementary School	Ricoh SP 4510DN	T574H900376
Mt. Desert Elementary School	Ricoh MP 6054	G195R140107
Mt. Desert Elementary School	Ricoh SP 4510DN	T574H900735
Mt. Desert Elementary School	Ricoh MP 6054	G195R140078
Mt. Desert Elementary School	Ricoh SP 4510DN	T574HC00225
Mt. Desert Island High School	Ricoh MP 5054	G185R420170
Mt. Desert Island High School	Ricoh SP 8300DN	T425M310143
Mt. Desert Island High School	Ricoh MP 7502	W875L500166
Mt. Desert Island High School	Ricoh MP 5054	G185R420121
Mt. Desert Island High School	Ricoh MP C305SPF	W795P401290
Mt. Desert Island High School	Ricoh SP 8300DN	T425M510168
Mt. Desert Island High School	Ricoh MP 7502	W875L500050
Mt. Desert Island High School	Ricoh MP 6054	G195R440005
Mt. Desert Island High School	Ricoh MP 7502	W875L500190
Mt. Desert Island High School	Ricoh MP C305SPF	W795P301199
Pemetic Elementary School	Ricoh SP 4510DN	T575H303218
Pemetic Elementary School	Ricoh MP C6003	E195M410080
Pemetic Elementary School	Ricoh SP 4510DN	T574H700284
Pemetic Elementary School	Ricoh SP 4510DN	T575H410654
Pemetic Elementary School	Ricoh SP 4510DN	T574H800118
Pemetic Elementary School	Ricoh MP C5503	E185M460589
Pemetic Elementary School	Ricoh SP 4510DN	T574H900728
Swans Island Elementary School	Ricoh MP 3554	G165R130420

Building	Make/Model	Serial Number
Tremont Consolidated School	Ricoh MP 7502	W875L500378
Tremont Consolidated School	Ricoh MP C4503	E175M411585
Tremont Consolidated School	Ricoh SPC431DN	S9458700350
Trenton Elementary School	Ricoh MP 7502	W875L500376
Trenton Elementary School	Ricoh MP 5054	G185R420126
Trenton Elementary School	Ricoh SP 8300DN	T425M310144

Owned Equipment

Building	Make/Model	Serial Number
AOS 91 District Office	Ricoh SPC430DN	S9318501434
AOS 91 District Office	Ricoh MPC5501	V9615401178
AOS 91 District Office	Ricoh SPC430DN	S9318501432
AOS 91 District Office	Ricoh 4210N	S5209501544
Conners-Emerson School	Ricoh SPC430DN	S9318501486
Conners-Emerson School	Ricoh SPC430DN	S9318600452
Conners-Emerson School	Ricoh SPC430DN	S9318600322
Conners-Emerson School	Ricoh SPC430DN	S9318501835
Mt. Desert Elementary School	Ricoh SPC430DN	S9318501553
Mt. Desert Elementary School	Ricoh MP201	W3019102251
Mt. Desert Elementary School	Ricoh SPC430DN	S9318501348
Mt. Desert Elementary School	Ricoh SPC430DN	S9309200447
Mt. Desert Island High School	Ricoh MPC5501	V9615401171
Mt. Desert Island High School	Ricoh MPC4501	V9515401361
Mt. Desert Island High School	Ricoh SPC430DN	S9318501503
Swans Island Elementary School	Ricoh SPC430DN	S9318600420
Swans Island Elementary School	Ricoh MPC300	S7206000315



·SPC·	Service and Supply Co	ntract - Client		
Specialized Purchasing Consultants ("SPC") hereby contracts with ("Client") to provide comprehensive services, supplies, and maintenance to equipment described on Schedule A ("Equipment") using the Contracted Vendor shown below at a cost per print shown on said Schedule A, commencing on and terminating on June 30, This Service and Supply Contract ("Contract") shall exclude only the cost of paper, transparencies, and staples. Refer to Schedule A for Additional Provisions, if any.				
cost per print listed on Schedule A or from Client staff during the mon	. This semi-annual billing will take place July 1 and Janua th of June. A final Reconciliation spreadsheet and invoice reimburse Contracted Vendor appropriately. Client is resp	nt one-half of the annual projected number of pages multiplied by the ary 1. Actual meter reads will be collected by SPC either electronically will then be completed and sent to client. Upon payment of each billing onsible for making payment in full within 30 days of said invoicing to		
On July 1 of each calendar year during the afore-mentioned term, SPC shall credit Client any unused prepaid pages to Client if fewer copies were made by Client during the Contract period ending on or before June 30 annually than were originally estimated under this Contract for such period. If more pages were consumed than billed in the combined semi-annual billing, an overage invoice will be generated. Following semi-annual billing will be based on previous year volume.				
On July 1 of each calendar year during the term of this Contract, SPC, at its option, may increase such costs per print under this Service and Supply Contract by 5% or by a percentage equal to the increase during the immediately preceding 12-month period of "The Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84 = 100," whichever is less.				
Client may terminate Contract at any time with a 30-day written notice. Client will be required to provide final meter reads on all Equipment listed on Schedule A, including those added during the Contract term. Any credits owed to Client after reconciling actual usage versus projected will be paid to Client. Client must return any unused consumables to Contracted Vendor.				
	ED AND ACCEPTED BY: zed Purchasing Consultants	AGREED AND ACCEPTED BY: Client		
By: <u>Sk</u>	ip Tilton	By:		
Title: <u>P</u> ı	resident/Owner	Title:		
Date: _		Date:		
Signatur	e:	Signature:		
Named Contracted Vendor: Vendor				

12/23/13

Warranty			
malfunctions thro	ough no fault of Client during the term commencing or ed promptly, Contracted Vendor, through Specialized or superior in quality and capabilities to the Equipment	") that, if any such Equipment described on Schedule B attached hereto on and terminating on June 30,, and such Equipment Purchasing Consultants, will replace such Equipment with equipment being replaced, at no cost to Client. Refer to Schedule B for Additional	
The only	exclusions to this Warranty are as follows:		
	This Warranty will expire for an item of Equipment whas shown on Schedule B attached hereto, is exceeded	nen the Warranty Life of such item of Equipment in number of copies, d;	
	This Warranty will expire for an item of Equipment at sale or lease by the manufacturer as shown on Sched	the date which is ten years after such Equipment was first offered for lule B attached hereto.	
	AGREED AND ACCEPTED BY: Vendor	AGREED AND ACCEPTED BY: Client	
	By: John Cox	Ву:	
	Title: Market Vice President	Title:	
	Date:	Date:	
	Signature:	Signature:	

12/23/13

StarDoc User Names

Name	User Name
Anne Swann	aswann@mdirss.org
Annette Dow	adow@mdirss.org
Beverly Locke	blocke@mdirss.org
Dencie McEnroe	dmcenroe@mdirss.org
Elaine Eaton	eeaton@mdirss.org
Howard Colter	hcolter@mdirss.org
Iris Meehan	imeehan@mdirss.org
Josh Young	joshua.young@mdirss.org
Karen Sheilds	kshields@mdirss.org
Lauren Simmons	lsimmons@mdirss.org
Lindsay Eysnogle	leysnogle@mdirss.org
Mary Corrow	mcorrow@mdirss.org
Nancy Sweeney	nsweeney@mdirss.org
Nancy Thurlow	nthurlow@mdirss.org
Rick Barter	rbarter@mdirss.org
Sam Dy	sdy@mdirss.org
Scott McFarland	smcfarland@mdirss.org
Steffanie Roguski	sroguski@mdirss.org
Susan McIsaac	smcisaac@mdirss.org
Wendell Oppewall	woppewall@mdirss.org
Wendell Oppewall	woppewall@mdirss.org

^{*}If you need to verify your password or if you need to add users, please contact Alex Webster at awebster@spccopypro.com



2012

STARDOC created

• Live Floor Plans - Allows IT administrators to move devices around on their own floor plans.

2013

Daily Tracking

- Meters gathered daily to track usage
- Daily adjusts projected annual volumes for fiscal year

2014

Monthly Audits

 Allows user to see monthly snapshot of current usage and estimated projections

2015

New Mapping Options & Asset Management

- Allows mapping of other IT devices (Wireless Access Points, IP Camera, Projectors, VOIP phones
- IT Asset Management tracks all IT purchases, warranty expirations, etc.



- Cost Projection by Department or Building Who Benefits?
 Accounts Payable, Business Manager and Superintendent
 - Allows you to formulate next year's budgets as early as December
 - Allows you to see the projected usage bill in advance
 - Tabulate total budgets and total costs district wide
 - Volume or cost pages allow you to pinpoint specific machines on the floor plans
 - Timeline allowing you to go back to see how your budget compares to previous years
- Map your devices on Floorplans Who Benefits? Business Manager, IT
 - Identifies detailed information (IP address, serial number, vendor ID, CPC, consumed volume, toner and service alerts)
 - Device information tab will allow you to easily access the web interface of the printer/copier
 - Non-Reporting device listing for devices that haven't reported for more than 2 weeks
 - Asset Management (Servers, Wireless Access Points, IP Cameras, Projectors, Apple TV's)
- Floor Plans Admin Who Benefits? Business Manager and IT
 - Allows IT and Business Manager to move devices around on Floor Plan
 - o Paper trail of device locations after summer break
 - Will show Previous Devices, Present Equipment and Proposed Equipment

- Contacts Page Who Benefits? Business Manager and IT
 - Control Access and Permissions to Star Doc
 - Toggle Email all (Toner, Service Monthly Audits)
- Device Listing Page Who Benefits? Business Manager and IT
 - Centralized location for detailed information of District's assets
 - Exportable device listing to Excel or PDF
 - Tracks additional non-contract devices
 - o IP Addresses and MAC addresses automatically imported
 - Strikethrough on machines that have been removed
- Monthly Audits Who Benefits? Business Manager and Superintendent
 - Monthly Cost Snapshot
 - Shows amount of devices not reporting to help improve accuracy of projections
- Timeline: Who Benefits? Business Manager
 - o Track historical volume and cost per building
- "Last Sync Date" Who Benefits? IT Manager
 - o Shows the last time that FMAudit synced for that client



Benefits of partnering with SPC

Top Benefits to our CLIENTS:

1. Cooperative Buying

By definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC's model allows you to pick your preferred vendor!

- > SPC's pricing is so strong we pay for our own fee by acquiring prices lower than what you can do on your own.
- We will <u>save you money</u> benefiting from the combined purchasing power of more than 84 clients with over 5,000 devices doing more than 306 million copies and prints per year. In 2015 we purchased approximately 1,070 printing devices, with over 83 million prints out to bid.
- We will <u>save you time</u> by preparing your bid, negotiating with vendors/manufacturers, presenting a total bid analysis and managing the implementation.
- We will <u>save you frustration</u>. We manage your contracts for up to five years from the date of installation.

2. Exclusive STAR Doc Software

- Maps all devices and sets up "Interactive Live Floor Plans" of all printing devices, showing you a Before and After Upgrade look; provides a visual for all decision makers over the next five years.
- > STAR Doc studies your printing habits and is able to predict your year-end cost months in advance, before you receive your year-end reconciliation invoice.
- > Sets up your next year's budget at the click of a mouse.

3. Simplified Billing Program

- Removes the confusion out of billing.
- > Eliminates variety of invoices from multiple vendors that come annually and/or quarterly.
- With SPC's Simplified Billing Program, TWO invoices are sent each year from ONE billing source.
- Reconciles all of your devices at the end of the year: You pay only for what you use; no minimums.

4. Five-Year Equipment Replacement Schedule

- > SPC's staff surveys key locations that determine life of existing equipment.
- > Specs out new equipment needed: Does not allow vendors to undersize during the bidding process.
- Manages the entire bid process down to the install.

5. Annual Report

- A crucial document that extends the life of your equipment, often getting 8 to 10 years of guaranteed performance! Flags copying trends within your organization such as over usage
- You get an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem

6. Vendor Neutral

- > SPC does not recommend just one brand; we suggest what's best for you with serviceability in mind.
- > We present you with the bid results and offer recommendations, yet the decision is yours to make.

SPC has been serving their clients since 1988, saving millions of dollars along the way. Based on current actual volumes and CPCs, SPC has generated

Annual Savings of almost \$3.5 million for all of our clients.

That translates into Savings of more than \$17.4 million over five years!



Overall Benefits to our VENDORS

- Opportunities brought to you Hundreds of machines each year: In 2015 there were over a thousand.
- SPC is well respected in the industry
- SPC values our vendors and speaks highly of them to our clients.
- National Contracts that are all negotiated with the manufacturers at your disposal

Vendor Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client requirements including mapping all devices.
- Writing of the Five-Year Equipment Replacement Schedule (Bid Specs).
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment).
- A chance to sell your 'Value Add' directly to our clients after the bids are in. Customer has the right to pay more than low bid.

Vendor Benefits Before & During Installation

- Digital Needs Analysis: Matching up the machine to installation site.
- Schedule and coordinate Vendor meeting with Client.
- Cover the cost of ESP surge protectors, electrical wiring, computer interface and any unexpected cost!
- Manage installation.
- Audit installation.
- Capture final meter reads for old contracts.
- Close books on old devices & contracts.

Vendor Ongoing Support

- Yearly meter reads.
- Simplified Billing: SPC collects service funds for the Vendor.
- Collection of all meter reads annually and reconciling them with the Client and Vendor.
- STAR Doc: System for Tracking And Reporting Documents...Manages the budget.
- Annual Reports that flag machines that are being overused and underused thus improving reliability.
- Mediating warranty issues in sensitive locations.

Why do some vendors hesitate to bid?

- Vendors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- Lose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs equal for all, no chance of providing a lesser piece of equipment.

SPC manages over 5,000 pieces of equipment;

Our relationship with our vendors has never been stronger!