



MSAD 60

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## Five-Year Equipment Replacement Schedule

MSAD 60	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/1/2012	Estimated Life	Date Introduced			
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
1 Eric L. Knowlton School Cafeteria	Additional	KMBH 20P 32 CPM Black Photo Duplex 1-Paper Trays Sort CIF-Print-Post Script Digital (Table Top)	New	New	New	New
0	0					
Black Vol:	0	5,000 KMBS				
2 Eric L. Knowlton School Computer Lab	Ricoh SP5100 45 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script-Hard Drive Digital	Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
345	33,707 (Trade)					
Black Vol:	1,000,000 05/07					
	S2109200045	16,072 KMBS				

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b> <b>Date Introduced</b>				
<b>Department</b>	<b>Estimated Life</b> <b>Date Introduced</b>	<b>Serial Number</b> <b>Vendor ID</b>				
<b># Students</b>	<b>Serial Number</b> <b>IP Address</b>	<b>Projected Black Volume</b>				
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>3 Eric L. Knowlton School Copy Room Up</b>	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital	<b>KMBH 601 60 CPM Black Photo RADE Duplex LCT 1,500 Capacity Incl in Base) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
345	1,475,159 (Trade)					
Black Vol:	<b>3,000,000</b> <b>07/06</b>					
	L7775000213	<b>251,658</b> <b>KMBS</b>				
<b>4 Eric L. Knowlton School Main Office</b>	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3- Hole Punch CIF-Print-Scan-Post Script Digital	<b>Color Photo KMBH C552 55 CPM RADE Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
345	488,723 (Trade)					
Black Vol:	<b>1,000,000</b> <b>01/06</b>					
	CIC727987	<b>201,546</b> <b>KMBS</b>				
		<b>1,367</b>				
<b>5 Eric L. Knowlton School Main Office</b>	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 7-22-2012 )	Close Out	Close Out	Close Out	Close Out	Close Out
345	15,863 (Trade)					
Black Vol:	<b>750,000</b> <b>02/07</b>					
Color Vol:	CXF033499	<b>0</b>				

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<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>		
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>6 Eric L. Knowlton School School Wide</b>	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch to Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR
345						
Black Vol:	50,025	0				
<b>7 Eric L. Knowlton School Teachers' Room</b>	Canon 5000 50 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Post Script 400 lb Console Digital	<b>Black Photo KMBS BH 601 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF- Print-Scan-Post Script 400 lb Console Digital</b>	<b>Recon</b>	<b>Recon</b>	<b>Recon</b>	<b>Recon</b>
345	762,563 (Trade) 1,000,000 12/01					
Black Vol:	185,806 MPL71471	185,806 KMBS				
<b>Proposed Annual Volume for Eric L. Knowlton School</b>		<b>660,082</b>				
<b>8 Hanson/Lebanon Schools Cafeteria</b>	Additional	<b>KMBH 20P 32 CPM Black Photo Duplex 1-Paper Trays Sort CIF- Print-Post Script Digital (Table Top)</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0					
Black Vol:	0	5,000 KMBS				

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<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>		
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>9 Hanson/Lebanon Schools Hanson 2nd Floor</b>	Canon 5000 50 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital	<b>Black Photo KMBS BH 601 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital</b>	<b>Recon</b>	<b>Recon</b>	<b>Recon</b>	<b>Recon</b>
445	1,203,438 (Trade)					
Black Vol:	<b>1,000,000</b> <b>12/01</b>					
	JCT15254	<b>153,583 KMBS</b>				
<b>10 Hanson/Lebanon Schools Hanson Computer Lab</b>	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
445	209,026 (Trade)					
Black Vol:	<b>750,000</b> <b>02/02</b>					
	P3510400133	<b>23,678 KMBS</b>				
<b>11 Hanson/Lebanon Schools Hanson Office</b>	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 7-22-2012 )	Close Out	Close Out	Close Out	Close Out	Close Out
445	66,408 (Trade)					
Black Vol:	<b>750,000</b> <b>02/07</b>					
Color Vol:	CXF032475	<b>0</b>				

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<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>		<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>			
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>	<b>Projected Color Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>						
<b>12 Hanson/Lebanon Schools Hanson Office</b>	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital		<b>Color Photo KMBH C552 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
445	562,396	(Trade)					
Black Vol:	<b>114,009</b>	<b>1,000,000</b>	<b>01/06</b>				
	CIC727918						
			<b>114,009 KMBS</b>				
			<b>12,456</b>				
<b>13 Hanson/Lebanon Schools Hanson Teachers' Room</b>	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		<b>KMBH 601 60 CPM Black Photo RADF Duplex LCT 1,500 Capacity Incl in Base) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
445	1,293,053	(Trade)					
Black Vol:	<b>236,393</b>	<b>3,000,000</b>	<b>07/06</b>				
	L7775000230						
			<b>236,393 KMBS</b>				
<b>14 Hanson/Lebanon Schools Lebanon Computer Lab</b>	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
445	158,807	(Trade)					
Black Vol:	<b>18,858</b>	<b>750,000</b>	<b>02/02</b>				
	P3510400103						
			<b>18,858 KMBS</b>				

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<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>		
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>15 Hanson/Lebanon Schools Lebanon Office</b>	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3- Hole Punch CIF-Print-Scan-Post Script Digital	<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
445	556,990 (Trade) <b>1,000,000</b> <b>01/06</b>					
Black Vol: <b>158,697</b>	CIC727957	<b>158,697 KMBS</b>				
<b>16 Hanson/Lebanon Schools Lebanon Office Paper Closet</b>	Additional	<b>KMBH 423 42 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print- Scan-Fax-Post Script-Hard Drive for Secure Print Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0 <b>0</b>					
Black Vol: <b>0</b>		<b>71,653 KMBS</b>				
<b>17 Hanson/Lebanon Schools Lebanon Teachers' Room</b>	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital	<b>Black Photo KMBS BH 601 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF- Print-Scan-Post Script 400 lb Console Digital</b>	<b>Recon</b>	<b>Recon</b>	<b>Recon</b>	<b>Recon</b>
445	840,607 (Trade) <b>3,000,000</b> <b>07/06</b>					
Black Vol: <b>167,644</b>	L7775000333	<b>167,644 KMBS</b>				

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MSAD 60	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/1/2012	Estimated Life	Date Introduced			
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
18 Hanson/Lebanon Schools School Wide	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
445						
Black Vol:	68,530	0				
Proposed Annual Volume for Hanson/Lebanon Schools		949,515				
19 Mary Hurd School Cafeteria	Additional	KMBH 20P 32 CPM Black Photo Duplex 1-Paper Trays Sort CIF- Print-Post Script Digital (Table Top)	New	New	New	New
0	0					
Black Vol:	0	5,000 KMBS				
20 Mary Hurd School Computer Lab	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Close Out	Close Out	Close Out	Close Out	Close Out
118	57,127 (Trade)					
Black Vol:	750,000 02/02 3,299 P3510400120	0				

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MSAD 60	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/1/2012	Estimated Life	Date Introduced			
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
21 Mary Hurd School Lower Hallway	Additional	Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
0	0					
Black Vol: 0		9,361 KMBS				
22 Mary Hurd School Main Office	Toshiba E-520T 52 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console Digital	Color Photo KMBH C552 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital	New	New	New	New
118	862,746 (Trade) 3,000,000 06/05					
Black Vol: 185,896	CZI619545	185,896 KMBS 5,612				
23 Mary Hurd School Main Office	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 7-22-2012 )	Close Out	Close Out	Close Out	Close Out	Close Out
118	25,780 (Trade) 750,000 02/07					
Black Vol: 2,250	CXF032945	0				
Color Vol: 5,612						

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MSAD 60	Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/1/2012		Estimated Life	Date Introduced			
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume				
Annual Volume	Special Notes		Projected Color Volume				
24 Mary Hurd School RTI Room	Additional		Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
0	0						
Black Vol:	0		9,360 KMBS				
25 Mary Hurd School School Wide	In House Printing (Based on 154 copies per student per year Industry Average)	In House Printing	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
118							
Black Vol:	18,172		0				
Proposed Annual Volume for Mary Hurd School			209,617				
26 Noble High Adult Ed	HP LJ 6P	Low End Black Network Printer	Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
0	0	(Trade)					
Black Vol:	0	USCC052080	CNBCB26152				
			4,000 KMBS				

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<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>		<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>			
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>	<b>Projected Color Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>						
<b>27 Noble High Adult Ed</b>	Brother HL3070CW Low End Black Network Printer		Close Out		Close Out	Close Out	Close Out
0	0	(Trade)					
Black Vol:	0	G9J126365	G9J126365	0			
<b>28 Noble High Adult Ed</b>	HP Color LJ CM1312nfi Low End Color Network Printer		<b>Color Photo KMBH C35 31 CPM</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0	(Trade)	<b>RADE 250 Sheets Duplex Sort</b>				
Black Vol:	0	CNF8B44L4Z	CNF8B44L4Z	2,000	2,000	2,000	2,000
Color Vol:	2,000			2,000	2,000	2,000	2,000
<b>29 Noble High Alt Program</b>	Additional		<b>Black KM 5650 46 PPM High End</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0		<b>Network Printer Duplex 570</b>				
Black Vol:	0		<b>Paper Supply Sort CIF-Print-Post</b>				
			<b>Script Digital</b>				
			<b>Wireless Printer</b>				
				39,613	39,613	39,613	39,613

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<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>		
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>30 Noble High</b>	Additional	<b>Black KM 5650 46 PPM High End</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
<b>Art Room Teacher Office</b>		<b>Network Printer Duplex 570</b>				
		<b>Paper Supply Sort CIF-Print-Post</b>				
		<b>Script Digital</b>				
		<b>Wireless Printer</b>				
0	0					
Black Vol:	0					
		<b>39,616 KMBS</b>				
<b>31 Noble High</b>	Additional	<b>Color 30-39 PPM Network Printer</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
<b>CAD Dept</b>		<b>Dual Paper Trays 12 X18 Paper</b>				
		<b>Size Duplex Sort CIF-Print-Post</b>				
		<b>Script Digital</b>				
0	0					
Black Vol:	0					
		<b>0 KMBS</b>				
		<b>0</b>				
<b>32 Noble High</b>	Additional	<b>KMBH 20 32 CPM Black Photo</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
<b>Cafeteria</b>		<b>RA DF Duplex 2-Paper Trays Sort</b>				
		<b>CIF-Print-Scan-Post Script-Fax</b>				
		<b>Digital</b>				
		<b>(Table Top)</b>				
0	0					
Black Vol:	0					
		<b>5,000 KMBS</b>				

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<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>		<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>			
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>	<b>Projected Color Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>						
<b>33 Noble High Copy Room</b>	Toshiba E-720T 72 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		<b>KMBH 950 95 CPM Black Photo RADE Duplex LCT Staddle Stich Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
1128	2,065,690	(Trade)					
Black Vol:	<b>4,000,000</b>	<b>06/05</b>					
	CRC715912		<b>334,537</b>	<b>KMBS</b>			
<b>34 Noble High Exceptal Studies</b>	Additional		<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital Wireless Printer</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0						
Black Vol:	<b>0</b>		<b>39,613</b>	<b>KMBS</b>			
<b>57 Noble High Grade 8</b>	HP LJ 1300N Low End Black Network Printer		<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0	(Trade)					
Black Vol:	<b>0</b>		<b>CNBB055387</b>				
	CNBB055387		<b>2,000</b>	<b>KMBS</b>			

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/1/2012	Estimated Life Date Introduced				
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
35 Noble High Guidance Copy Room	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital	KMBH 423 42 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
1128	360,073 (Trade)					
Black Vol:	1,000,000 01/06					
	CIC727980	67,397 KMBS				
36 Noble High Guidance?	HP Color LJ CM1312n Low End Color Network Printer	Close Out	Close Out	Close Out	Close Out	Close Out
0	0 (Trade)					
Black Vol:	0					
Color Vol:	2,000	0				
37 Noble High Health Center	Ricoh 1515 15 CPM Black Photocopier RADH Duplex Sort CIF-Print-Scan Digital	Color Photo KMBH C360 36 CPM RADF Duplex 11 X 17 Finisher CIF-Print-Scan-Post Scrip-Fax Digital Table Top	New	New	New	New
1128	160,547 (Trade)					
Black Vol:	150,000 07/03					
	K2069000070	2,266 KMBS				
		2,000				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

<b>MSAD 60</b>	<b>Model/Features</b>		<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>		<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>			
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>	<b>Projected Color Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>						
<b>38 Noble High House 1</b>	Canon 5000 50 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Post Script 400 lb Console Digital		<b>Black KM 5650 46 PPM High End Network Printer 1,500+ Paper Supply Duplex CIF-Print-Post Script-Hard Drive for Secure Print Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
1128	872,813	(Trade)					
Black Vol:	<b>1,000,000</b>	<b>12/01</b>					
	MPL73106		<b>189,685</b>	<b>KMBS</b>			
<b>39 Noble High House 2</b>	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital		<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
1128	314,486	(Trade)					
Black Vol:	<b>1,000,000</b>	<b>01/06</b>					
	CIC727984		<b>3,935</b>	<b>KMBS</b>			
<b>40 Noble High House 3</b>	Canon 5000 50 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Post Script 400 lb Console Digital		<b>Black KM 5650 46 PPM High End Network Printer 1,500+ Paper Supply Duplex CIF-Print-Post Script-Hard Drive for Secure Print Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
1128		(Trade)					
Black Vol:	<b>1,000,000</b>	<b>12/01</b>					
	NRL02019		<b>167,233</b>	<b>KMBS</b>			

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/1/2012	Estimated Life	Date Introduced			
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
41 Noble High Learning Center Room 271	Toshiba E-600T 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital	KMBH 950 95 CPM Black Photo RADE Duplex LCT Staddle Stich Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
1128	660,558 (Trade)					
Black Vol: 162,028	3,000,000 10/06					
	CQL619325	162,028 KMBS				
42 Noble High Library	Ricoh 8100DN 45 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	KMBH 950 95 CPM Black Photo RADE Duplex LCT Staddle Stich Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
1128	261,948 (Trade)					
Black Vol: 45,295	1,000,000 09/06					
	Q8476100172	270,739 KMBS				
43 Noble High Library	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital	Close Out	Close Out	Close Out	Close Out	Close Out
1128	1,388,019 (Trade)					
Black Vol: 223,444	3,000,000 07/06					
	L7775000339	0				

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<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b> <b>Date Introduced</b>				
<b>Department</b>	<b>Estimated Life</b> <b>Date Introduced</b>	<b>Serial Number</b> <b>Vendor ID</b>				
<b># Students</b>	<b>Serial Number</b> <b>IP Address</b>	<b>Projected Black Volume</b>				
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>44 Noble High Library Work Room</b>	HP LJ P2055DN Low End Black Network Printer	Close Out	Close Out	Close Out	Close Out	Close Out
0	0 (Trade)					
Black Vol: 0	JPBF941492	JPF941492				
		0				
<b>45 Noble High Main Office</b>	Toshiba E-520T 52 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital	<b>Color Photo KMBH C552 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
1128	798,679 (Trade)					
Black Vol: 187,885	3,000,000 06/05					
	CZI619570	187,885 KMBS				
		12,227				
<b>46 Noble High Main Office</b>	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 7-22-2012 )	Close Out	Close Out	Close Out	Close Out	Close Out
1128	47,587 (Trade)					
Black Vol: 3,743	750,000 02/07					
Color Vol: 10,227	CXF032950	0				

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MSAD 60	Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/1/2012		Estimated Life	Date Introduced			
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume				
Annual Volume	Special Notes		Projected Color Volume				
47 Noble High Maroon Team	Toshiba E-520T 52 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Black KM 5650 46 PPM High End Network Printer 1,500+ Paper Supply Duplex CIF-Print-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
1128	1,152,951	(Trade)					
Black Vol:	291,939	3,000,000 06/05					
	CZI619632		296,095 KMBS				
48 Noble High Personal Dev Center	HP 2300DN Low End Black Network Printer		Close Out	Close Out	Close Out	Close Out	Close Out
0	0	(Trade)					
Black Vol:	0	0	0				
49 Noble High Personal Dev Center	Toshiba E-162D 16 CPM Black Photocopier RADH Duplex Sort CIF-Print Digital		Close Out	Close Out	Close Out	Close Out	Close Out
1128	13,993	(Trade)					
Black Vol:	2,156	300,000 03/05					
	CJL618582		0				

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MSAD 60	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/1/2012	Estimated Life	Date Introduced			
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
<hr/>						
50 Noble High Reception	HP Color CP1025NW Low End Color Network Printer	Close Out	Close Out	Close Out	Close Out	Close Out
0	0 (Trade)					
Black Vol:	0	CNBGB29782				
Color Vol:	2,000	0				
<hr/>						
51 Noble High Room 169 Lab	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
1128	116,335 (Trade)					
Black Vol:	750,000 02/02					
	P3510400096	1,122 KMBS				
<hr/>						
52 Noble High School Wide	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
1128						
Black Vol:	173,712	0				
<hr/>						

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<b>MSAD 60</b>	<b>Model/Features</b>		<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>		<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>			
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>	<b>Projected Color Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>						
<b>53 Noble High Teachers' Lounge Up</b>	Toshiba E-720T 72 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		<b>KMBH 950 95 CPM Black Photo RADE Duplex LCT Staddle Stich Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
1128	1,397,816	(Trade)					
Black Vol:	<b>4,000,000</b>	<b>06/05</b>					
	CRC715906		<b>206,470</b>	<b>KMBS</b>			
<b>55 Noble High Team 1</b>	Ricoh 8100DN 45 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
1128	179,977	(Trade)					
Black Vol:	<b>1,000,000</b>	<b>09/06</b>					
	Q8476100174		<b>39,291</b>	<b>KMBS</b>			
<b>54 Noble High Team 2</b>	Ricoh 8100DN 45 PPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
1128	217,948	(Trade)					
Black Vol:	<b>1,000,000</b>	<b>09/06</b>					
	Q8476100173		<b>35,936</b>	<b>KMBS</b>			

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MSAD 60	Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/1/2012		Estimated Life	Date Introduced			
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume				
Annual Volume	Special Notes		Projected Color Volume				
56 Noble High Team 4	Additional		Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital Wireless Printer	New	New	New	New
0	0	0					
Black Vol:	0		39,613 KMBS				
Proposed Annual Volume for Noble High			2,136,074				
58 Noble Middle Cafeteria	Additional		KMBH 20P 32 CPM Black Photo Duplex 1-Paper Trays Sort CIF-Print-Post Script Digital (Table Top)	New	New	New	New
0	0						
Black Vol:	0		5,000 KMBS				
60 Noble Middle Current Location	Ink Jet	Color Ink Jet Printer	Close Out	Close Out	Close Out	Close Out	Close Out
0	0	(Trade)					
Black Vol:	0						
Color Vol:	2,000		0				

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MSAD 60	Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/1/2012		Estimated Life	Date Introduced			
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume	Special Notes						
<b>61 Noble Middle</b>	Ink Jet	Color Ink Jet Printer	Close Out		Close Out	Close Out	Close Out
<b>Current Location</b>	0	(Trade)					
0	0						
Black Vol:	0						
Color Vol:	2,000		0				
<b>62 Noble Middle</b>	Ink Jet	Color Ink Jet Printer	Close Out		Close Out	Close Out	Close Out
<b>Current Location</b>	0	(Trade)					
0	0						
Black Vol:	0						
Color Vol:	2,000		0				
<b>63 Noble Middle</b>	Ink Jet	Color Ink Jet Printer	Close Out		Close Out	Close Out	Close Out
<b>Current Location</b>	0	(Trade)					
0	0						
Black Vol:	0						
Color Vol:	2,000		0				
<b>59 Noble Middle</b>	Ink Jet	Color Ink Jet Printer	Color Network Printer KM MC	New	New	New	New
<b>Guidance</b>			4750 DN 31 PPM Duplex Sort CIF-				
			Print-Post Script Digital				
	0	(Trade)					
0	0						
Black Vol:	0						
Color Vol:	2,000		2,000 KMBS				
			10,000				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b> <b>Date Introduced</b>				
<b>Department</b>	<b>Estimated Life</b> <b>Date Introduced</b>	<b>Serial Number</b> <b>Vendor ID</b>				
<b># Students</b>	<b>Serial Number</b> <b>IP Address</b>	<b>Projected Black Volume</b>				
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>64 Noble Middle Library</b>	Ricoh 4510 45 CPM High End Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Close Out	Close Out	Close Out	Close Out	Close Out
530	211,264 (Trade)					
Black Vol:	<b>1,000,000</b> <b>02/02</b>					
	P7236200097	0				
<b>65 Noble Middle Library</b>	Ricoh 3200 32 CPM High End Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Close Out	Close Out	Close Out	Close Out	Close Out
530	182,972 (Trade)					
Black Vol:	<b>750,000</b> <b>02/02</b>					
	P3510900006	0				
<b>66 Noble Middle Library</b>	Toshiba E-452 45 CPM Black Photocopier RADH Duplex Sort Digital	<b>KMBH 423 42 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
530	98,649 (Trade)					
Black Vol:	<b>1,000,000</b> <b>01/06</b>					
	CIC727983	37,762 KMBS				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>		
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>67 Noble Middle Main Office</b>	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 7-22-2012 )	Close Out		Close Out	Close Out	Close Out
530	141,928 (Trade)					
Black Vol:	750,000 02/07					
Color Vol:	CXF032999	0				
<b>68 Noble Middle Main Office</b>	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital	Color Photo KMBH C452 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital	New	New	New	New
530	376,609 (Trade)					
Black Vol:	1,000,000 01/06					
	CIC727990	95,910 KMBS				
		13,983				
<b>69 Noble Middle Middle Room</b>	Ricoh 4510 45 CPM High End Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
530	335,791 (Trade)					
Black Vol:	1,000,000 02/02					
	P7236200095	20,252 KMBS				

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<b>MSAD 60</b>	<b>Model/Features</b>		<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>		<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>			
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>				
<b>Annual Volume</b>	<b>Special Notes</b>		<b>Projected Color Volume</b>				
<b>70 Noble Middle Office Window</b>	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
530	297,090	(Trade)					
Black Vol:	<b>34,849</b>	<b>750,000 02/02</b>					
	P3510400099		<b>34,849 KMBS</b>				
<b>71 Noble Middle Room 103</b>	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
530	246,745	(Trade)					
Black Vol:	<b>10,652</b>	<b>750,000 02/02</b>					
	P3510400130		<b>10,652 KMBS</b>				
<b>72 Noble Middle School Wide</b>	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)		Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
530							
Black Vol:	<b>81,620</b>		<b>0</b>				

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<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>		
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>73 Noble Middle Teachers' Room</b>	Toshiba E-720T 72 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital	<b>KMBH 950 95 CPM Black Photo RADE Duplex LCT Staddle Stich Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
530	2,211,801 (Trade)					
Black Vol:	<b>4,000,000</b> <b>06/05</b>					
	CRC715898	<b>442,732</b> <b>KMBS</b>				
<b>74 Noble Middle Teachers' Room</b>	Risograph RZ220 120 CPM High-Speed Duplicator High Speed Duplicator ADF (Ratio of Copies to Masters is 105)	<b>KMBH 950 95 CPM Black Photo RADE Duplex LCT Staddle Stich Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
530	1,209,302 (Trade)					
Black Vol:	<b>7,000,000</b> <b>10/04</b>					
	81908622	<b>394,643</b> <b>KMBS</b>				
<b>75 Noble Middle Teachers' Room</b>	Ricoh 4510 45 CPM High End Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Close Out	Close Out	Close Out	Close Out	Close Out
530	282,183 (Trade)					
Black Vol:	<b>1,000,000</b> <b>02/02</b>					
	P7236200094	<b>0</b>				
<b>Proposed Annual Volume for Noble Middle</b>		<b>1,043,800</b>				

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<b>MSAD 60</b>	<b>Model/Features</b>		<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>		<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>			
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>				
<b>Annual Volume</b>	<b>Special Notes</b>		<b>Projected Color Volume</b>				
<b>76 North Berwick Primary Cafeteria</b>	Additional		<b>KMBH 20P 32 CPM Black Photo Duplex 1-Paper Trays Sort CIF- Print-Post Script Digital (Table Top)</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0						
Black Vol:	<b>0</b>		<b>5,000 KMBS</b>				
<b>77 North Berwick Primary Computer Lab</b>	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
214	157,438	<b>(Trade)</b>					
Black Vol:	<b>20,022</b>	<b>750,000 02/02</b> P3510400118	<b>20,022 KMBS</b>				
<b>78 North Berwick Primary Lower Level</b>	Additional		<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0						
Black Vol:	<b>0</b>		<b>27,956 KMBS</b>				

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;  
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>		
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>79 North Berwick Primary Main Office</b>	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 7-22-2012 )  38,694 (Trade)  214 Black Vol: 5,417 Color Vol: 6,430	<b>Color Photo KMBH C35 31 CPM RADF 250 Sheets Duplex Sort CIF-Print-Scan-Fax Digital</b>  <b>Replace Color Laser &amp; Ink Jet</b>    5,417 KMBS 6,430	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
<b>80 North Berwick Primary Main Office Back Room</b>	Toshiba E-600T 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console Digital  2,078,425 (Trade) 214 Black Vol: 455,985	<b>KMBH 950 95 CPM Black Photo RADF Duplex LCT Staddle Stich Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital</b>    3,000,000 10/06  455,985 KMBS	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
<b>81 North Berwick Primary School Wide</b>	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
214 Black Vol: 32,956		0				
<b>Proposed Annual Volume for North Berwick Primary</b>		<b>514,380</b>				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>		
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>82 SAD 60 Bus Garage Main Office</b>	Canon 400 40 CPM Black Photocopier RADH Duplex Finisher CIF-Print-Post Script Digital	<b>KMBH 421 42 CPM Black Photo RADF Duplex Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script Digital</b>	<b>Recon</b>	<b>Recon</b>	<b>Recon</b>	<b>Recon</b>
	365,099 (Trade)					
0	<b>1,000,000</b>	<b>11/99</b>				
Black Vol:	MRZ01586					
		<b>35,722 KMBS</b>				
<b>Proposed Annual Volume for SAD 60 Bus Garage</b>			<b>35,722</b>			
<b>83 SAD 60 District Office 3rd Floor</b>	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 7-22-2012 )	Close Out	Close Out	Close Out	Close Out	Close Out
	110,365 (Trade)					
0	<b>750,000</b>	<b>02/07</b>				
Black Vol:	CXF033008					
Color Vol:		<b>0</b>				
<b>84 SAD 60 District Office 3rd Floor</b>	Toshiba E-600T 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console Digital	<b>Color Photo KMBH C552 55 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
	694,725 (Trade)					
0	<b>3,000,000</b>	<b>10/06</b>				
Black Vol:	CQL619342					
		<b>121,151 KMBS</b>				
		<b>15,081</b>				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b> <b>Date Introduced</b>				
<b>Department</b>	<b>Estimated Life</b> <b>Date Introduced</b>	<b>Serial Number</b> <b>Vendor ID</b>				
<b># Students</b>	<b>Serial Number</b> <b>IP Address</b>	<b>Projected Black Volume</b>				
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>85 SAD 60 District Office Bookkeepers Office</b>	Toshiba E-162D 16 CPM Black Photocopier RADH Duplex Sort CIF-Print Digital	Close Out	Close Out	Close Out	Close Out	Close Out
0	62,375 (Trade)					
Black Vol: 9,806	300,000 03/05					
	CJL618587	0				
<b>93 SAD 60 District Office Central Food Service</b>	Additional	<b>Color Photo KMBH C35 31 CPM RADF 250 Sheets Duplex Sort CIF-Print-Scan-Fax Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0					
Black Vol: 0	0	0 KMBS				
		0				
<b>86 SAD 60 District Office Office</b>	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
0						
Black Vol: 35,000		0				

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<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>		
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>87 SAD 60 District Office Payroll 1</b>	Additional	<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0					
Black Vol: 0	0	12,551 KMBS				
<b>88 SAD 60 District Office Payroll 2</b>	Additional	<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0					
Black Vol: 0	0	12,551 KMBS				
<b>89 SAD 60 District Office Payroll 3</b>	Additional	<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0					
Black Vol: 0	0	12,551 KMBS				

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<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>		
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>90 SAD 60 District Office Payroll 4</b>	Additional	<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0					
Black Vol: 0	0	12,551 KMBS				
<b>91 SAD 60 District Office Payroll 5</b>	Additional	<b>Black KM 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0					
Black Vol: 0	0	12,552 KMBS				
<b>92 SAD 60 District Office Special Education</b>	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital	<b>KMBH 423 42 CPM Black Photo RADE Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	649,788 (Trade)					
Black Vol: 115,719	1,000,000 01/06 CIC727994	115,719 KMBS				
<b>Proposed Annual Volume for SAD 60 District Office</b>			<b>299,626</b>			

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<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>		
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>94 Vivian Hussey Primary 200 Wing Work Room</b>	Canon 5000 50 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital	Close Out		Close Out	Close Out	Close Out
410	506,924 (Trade)					
Black Vol:	<b>1,000,000</b>	<b>12/01</b>				
	MPL69508		<b>0</b>			
<b>95 Vivian Hussey Primary 200 Wing Work Room</b>	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital	<b>KMBH 751 75 CPM Black Photo RADF Duplex (LCT 1,500 Capacity Incl in Base) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
410	2,067,366 (Trade)					
Black Vol:	<b>3,000,000</b>	<b>07/06</b>				
	L7775000328		<b>314,949</b>	<b>KMBS</b>		
<b>96 Vivian Hussey Primary 300 Wing Work Room</b>	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital	<b>KMBH 751 75 CPM Black Photo RADF Duplex (LCT 1,500 Capacity Incl in Base) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
410	1,693,681 (Trade)					
Black Vol:	<b>3,000,000</b>	<b>07/06</b>				
	L7775000461		<b>356,703</b>	<b>KMBS</b>		

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator



<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b> <b>Date Introduced</b>				
<b>Department</b>	<b>Estimated Life</b> <b>Date Introduced</b>	<b>Serial Number</b> <b>Vendor ID</b>				
<b># Students</b>	<b>Serial Number</b> <b>IP Address</b>	<b>Projected Black Volume</b>				
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>97 Vivian Hussey Primary 400 Wing Work Room</b>	Additional	<b>KMBH 751 75 CPM Black Photo RADE Duplex (LCT 1,500 Capacity Incl in Base) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0					
Black Vol: 0		383,927 KMBS				
<b>98 Vivian Hussey Primary Cafeteria</b>	Additional	<b>KMBH 20P 32 CPM Black Photo Duplex 1-Paper Trays Sort CIF- Print-Post Script Digital (Table Top)</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
0	0					
Black Vol: 0		5,000 KMBS				
<b>99 Vivian Hussey Primary Computer Lab</b>	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Close Out	Close Out	Close Out	Close Out	Close Out
410	356,679 (Trade) 750,000 02/02					
Black Vol: 45,208	P3510400073	0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

<b>MSAD 60</b>	<b>Model/Features</b>	<b>1st Year Equipment</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>BuildingName</b>	<b>Present Meter/Survey Date 2/1/2012</b>	<b>Estimated Life</b>	<b>Date Introduced</b>			
<b>Department</b>	<b>Estimated Life</b>	<b>Date Introduced</b>	<b>Serial Number</b>	<b>Vendor ID</b>		
<b># Students</b>	<b>Serial Number</b>	<b>IP Address</b>	<b>Projected Black Volume</b>			
<b>Annual Volume</b>	<b>Special Notes</b>	<b>Projected Color Volume</b>				
<b>100 Vivian Hussey</b>	Ricoh 3200 32 CPM High End Black	<b>Black KM 5650 46 PPM High End</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
<b>Primary</b>	Network Printer Duplex Sort CIF-Print-Post	<b>Network Printer Duplex 570</b>				
<b>Library</b>	Script Digital	<b>Paper Supply Sort CIF-Print-Post</b>				
		<b>Script Digital</b>				
	160,699 (Trade)					
410	<b>750,000</b>	<b>02/02</b>				
Black Vol:	P3510400100					
		<b>90,738 KMBS</b>				
<b>101 Vivian Hussey</b>	Xerox 8560MFP 30 CPM Black & Color	Close Out	Close Out	Close Out	Close Out	Close Out
<b>Primary</b>	Color Photocopier RADH Duplex Sort CIF-					
<b>Main Office</b>	Print-Scan-Post Script-Fax Digital (Service					
	Contract Expires 7-22-2012 )					
	18,372 (Trade)					
410	<b>750,000</b>	<b>02/07</b>				
Black Vol:	CXF032783					
Color Vol:		<b>0</b>				
<b>102 Vivian Hussey</b>	Toshiba E-452 45 CPM Black Photocopier	<b>Color Photo KMBH C452 45</b>	<b>New</b>	<b>New</b>	<b>New</b>	<b>New</b>
<b>Primary</b>	RADH Duplex 4-Drawer Paper Finisher 3-	<b>CPM RADF Duplex 4-Paper</b>				
<b>Main Office 1st Floor</b>	Hole Punch CIF-Print-Scan-Post Script	<b>Drawer 11 X 17 Finisher 3-Hole</b>				
	Digital	<b>Punch CIF-Print-Scan-Fax-Hard</b>				
		<b>Drive for Secure Print Digital</b>				
	436,184 (Trade)					
410	<b>1,000,000</b>	<b>01/06</b>				
Black Vol:	CIC728064					
		<b>146,111 KMBS</b>				
		<b>792</b>				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;  
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/1/2012	Estimated Life	Date Introduced			
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
103 Vivian Hussey Primary School Wide	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
410						
Black Vol:	63,140	0				
Proposed Annual Volume for Vivian Hussey Primary			1,297,428			

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;  
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

**MSAD 60**  
**P.O. Box 819**  
**North Berwick, ME 03906**

	<b>PRESENT</b>	<b>PROPOSED</b>
<b>Black Photocopiers</b>	5,803,116	4,108,295
<b>Black Photocopiers - Existing - Recon</b>	0	542,755
<b>High Production Black Photocopiers</b>	0	0
<b>Color Photocopiers - Black Volume</b>	59,531	1,062,191
<b>Color Photocopiers - Color Volume</b>	65,948	71,948
<b>Color Photocopiers - Existing - Recon</b>	0	0
<b>High Production Color Photocopiers</b>	0	0
<b>Low End Black Network Printers</b>	0	30,000
<b>High End Black Network Printers</b>	453,077	1,401,003
<b>Low End Color Network Printers - Black Volume</b>	0	0
<b>Low End Color Network Printers - Color Volume</b>	6,000	0
<b>High End Color Network Printers - Black Volume</b>	0	2,000
<b>High End Color Network Printers - Color Volume</b>	0	10,000
<b>Color Ink Jet Local Printers - Black Volume</b>	0	0
<b>Color Ink Jet Local Printers - Color Volume</b>	10,000	0
<b>High Speed Duplicators</b>	307,365	0
<b>In House Printing</b>	523,155	0
<b>Outside Printing</b>	0	0
<b>Workbooks</b>	0	0
<i>Total Black Volume</i>	<b>7,146,244</b>	<b>7,146,244</b>
<i>Total Color Volume</i>	<b>81,948</b>	<b>81,948</b>
<b>TOTALS</b>	<b>7,228,192</b>	<b>7,228,192</b>

**Recommended Vendor(s): KMBS (Konica Minolta) Best & Low Bid**

Upgrade Date on 4/1/2012

**BLACK VOLUME**

Vendor/Equipment		Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
KMBS	Black Photocopier	2,267,134	188,928	\$0.00340	\$7,708.26	\$6,166.60
KMBS	Black Photocopier	1,836,161	153,013	\$0.00390	\$7,161.03	\$5,728.82
KMBS	Black Photocopier	5,000	417	\$0.01000	\$50.00	\$40.00
KMBS	Black Photocopier - Existing - Recon	542,755	45,230	\$0.00420	\$2,279.57	\$1,823.66
KMBS	Color Photocopier	1,062,191	88,516	\$0.00390	\$4,142.54	\$3,314.04
KMBS	High End Black Network Printer	1,401,003	116,750	\$0.00490	\$6,864.91	\$5,491.93
KMBS	High End Color Network Printer	2,000	167	\$0.00490	\$9.80	\$7.84
KMBS	Low End Black Network Printer	30,000	2,500	\$0.01250	\$375.00	\$300.00
<b>Sub Totals</b>		<b>7,146,244</b>	<b>595,520</b>	<b>\$0.00400</b>	<b>\$28,591.11</b>	<b>\$22,872.89</b>

**COLOR VOLUME**

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
KMBS	Color Photocopier - Color Volume	71,948	17,987	\$0.04995	\$3,593.80	\$898.45
KMBS	High End Color Network Printer - Color Volum	10,000	2,500	\$0.04995	\$499.50	\$124.88
<b>Sub Totals</b>		<b>81,948</b>	<b>20,487</b>	<b>\$0.04995</b>	<b>\$4,093.30</b>	<b>\$1,023.33</b>

**COMBINED BLACK & COLOR  
VOLUME & COST**

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
<b>Total Billing</b>	7,228,192	616,007	\$0.00452	\$32,684.42

**Proposed Annual Capital Cost****\$72,390.87**