

**NHSAU 63 - Budget Document Technology
Fleet Report FY21**



SPC SUMMARY

This annual fleet report is a service SPC offers in order to stay ahead of problem or aging units under contract. It is designed to highlight areas of concern as well as determine how well your vendor is managing your fleet.

Out of 43 units under contract with Budget, there were 6 service calls on 3 copiers and 1 printer during the fiscal year. Average uptime for your fleet was 100%, which is excellent for the size of your fleet and should be expected with the newness as well. SPC's bid specs require vendor to arrive within an average of four hours for service calls. However, each vendor calculates these figures differently. Budget notes their average response time from call to arrival as 2.51 hours, which is excellent and well within the average response timeframe outlined in the bid specs. Budget seems to be taking very good care of your fleet and responding quickly to your needs.

Your last upgrade was 7/1/2020. All machines are under a five-year+ warranty and service contract that expires on 6/30/2025. The average model in your fleet was introduced less than 4 years ago. We monitor this detail because as models get more than 10 years out from date of introduction parts become harder to locate and repair times may be longer.

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	Make/Model	Serial Number	Vendor ID	# Service Calls	Avg Copies between all Service Calls (incl PM)	Avg Response Time	Avg Hrs Down	Uptime%	Projected Monthly Volume Black	Projected Monthly Volume Color	Actual Monthly Volume Black	Actual Monthly Volume Color	Model Intro Date	Model Age (years)	Model Type
Florence Rideout Elementary															
4th Grade Hall	Konica Minolta BH658	AA6R011007065	N3058	0	0	0.00	0.00	100.00%	17,354	0	13,287	0	5/1/2017	4.50	Black Photocopier
ABA	HP Color LaserJet M454dn	VNB3C23190	N4605	0	0	0.00	0.00	100.00%	508	292	46	319	6/1/2019	2.42	Color Network Printer
Computer Lab	HP Color LaserJet M553	JPCCL252LP	N4621	0	0	0.00	0.00	100.00%	363	428	1	0	4/1/2016	5.58	Color Network Printer
Library	HP LaserJet M402dn	PHBHB40232	N4622	0	0	0.00	0.00	100.00%	435	0	46	0	10/1/2015	6.08	Black Network Printer
Office	Konica Minolta BHC550i	AA7P011001897	64282	0	0	0.00	0.00	100.00%	10,075	8,761	1,337	1,556	2/1/2020	1.75	Color Photocopier
Room 222 WIN Office	HP Color LaserJet M553	JPCCL2600Y	N4620	0	0	0.00	0.00	100.00%	250	459	11	44	4/1/2016	5.58	Color Network Printer
Room 230	Konica Minolta BH458	A9HH011000571	N4619	0	0	0.00	0.00	100.00%	5,046	0	9,644	0	8/1/2016	5.25	Black Photocopier
Speech Counselor	HP LaserJet M404dn	PHBB264910	N4592	0	0	0.00	0.00	100.00%	102	0	26	0	7/1/2019	2.33	Black Network Printer
Storage	HP LaserJet M402dn	PHBHB40225	N4623	0	0	0.00	0.00	100.00%	0	0	68	0	10/1/2015	6.08	Black Network Printer
Teachers' Room	Konica Minolta BH808	A8KN012000147	N3054	0	0	0.00	0.00	100.00%	28,900	0	8,518	0	6/1/2016	5.42	Black Photocopier
Tech Office	HP LaserJet M404dn	PHBB264261	N4594	0	0	0.00	0.00	100.00%	35	0	20	0	7/1/2019	2.33	Black Network Printer
									0	0	0	0			
Lyndeborough Central School															
Office	Konica Minolta BHC550i	AA7P011001990	N5004	3	23,618	2.12	2.93	99.97%	6,545	3,111	5,167	2,603	2/1/2020	1.75	Color Photocopier
Work Room	Konica Minolta BH808	A8KN012000194	N3055	0	0	0.00	0.00	100.00%	34,170	0	4,287	0	6/1/2016	5.42	Black Photocopier
SAU 63 District Office															
Accounts Payable	HP LaserJet M506dn	PHBGR65202	N4616	0	0	0.00	0.00	100.00%	518	0	668	0	10/1/2015	6.08	Black Network Printer
Beth's Office	HP LaserJet M404dn	PHBB264906	N4616	0	0	0.00	0.00	100.00%	83	0	242	0	7/1/2019	2.33	Black Network Printer
Business Office	Konica Minolta BH658	AA6R011007104	N4595	0	0	0.00	0.00	100.00%	9,832	0	5,839	0	5/1/2017	4.50	Black Photocopier
Payroll	HP LaserJet M506dn	PHBGR65218	N3057	1	0	2.60	3.10	99.96%	2,101	0	596	0	10/1/2015	6.08	Black Network Printer
Super's Office	HP Color LaserJet M454dn	VNB3C23187	N4598	0	0	0.00	0.00	100.00%	299	344	668	125	6/1/2019	2.42	Color Network Printer
									0	0	0	0			
Wilton-Lyndeborough Middle/High															
Computer Lab	HP Color LaserJet M452dn	VNB3M46097	N4617	0	0	0.00	0.00	100.00%	295	642	89	150	10/1/2015	6.08	Color Network Printer
Kitchen Office	HP LaserJet M428fdn	MXBPN4W3G5	N4577	0	0	0.00	0.00	100.00%	795	0	842	0	5/1/2019	2.50	Black Laser MFP
Library	HP Color LaserJet M454dn	VNB3C23186	N4599	0	0	0.00	0.00	100.00%	445	951	14	246	6/1/2019	2.42	Color Network Printer
Library	HP LaserJet M404dn	PHBB264905	N4579	0	0	0.00	0.00	100.00%	1,424	0	221	0	7/1/2019	2.33	Black Network Printer
Nurse's Office	HP LaserJet M404dn	PHBB264922	N4584	0	0	0.00	0.00	100.00%	25	0	150	0	7/1/2019	2.33	Black Network Printer
Principal's Office	HP LaserJet M404dn	PHBB264911	N4583	0	0	0.00	0.00	100.00%	738	0	165	0	7/1/2019	2.33	Black Network Printer
Principal's Office	Konica Minolta BHC550i	AA7P011002043	N5005	1	0	1.05	2.50	99.97%	4,517	2,248	3,077	1,101	2/1/2020	1.75	Color Photocopier
Room 101	HP Color LaserJet M454dn	VNB3C23189	N4600	0	0	0.00	0.00	100.00%	649	481	67	1,106	6/1/2019	2.42	Color Network Printer
Room 105	HP Color LaserJet M454dn	VNB3C23192	N4601	0	0	0.00	0.00	100.00%	8	433	42	136	6/1/2019	2.42	Color Network Printer
Room 108	HP LaserJet M404dn	PHBB264836	N4580	0	0	0.00	0.00	100.00%	566	0	455	0	7/1/2019	2.33	Black Network Printer
Room 110A Psychologist	HP LaserJet M404dn	PHBB264447	N4585	0	0	0.00	0.00	100.00%	967	0	23	0	7/1/2019	2.33	Black Network Printer
Room 118	HP Color LaserJet M454dn	VNB3C23188	N4604	0	0	0.00	0.00	100.00%	8	8	5	8	6/1/2019	2.42	Color Network Printer
Room 120 Guidance	Konica Minolta BH658	AA6R011007048	N5002	0	0	0.00	0.00	100.00%	11,207	0	3,747	0	5/1/2017	4.50	Black Photocopier
Room 132	HP LaserJet M402dn	PHB5800725	N4618	0	0	0.00	0.00	100.00%	83	0	749	0	10/1/2015	6.08	Black Network Printer
Room 133	HP LaserJet M404dn	PHBB264919	N4582	0	0	0.00	0.00	100.00%	360	0	25	0	7/1/2019	2.33	Black Network Printer
Room 148	HP LaserJet M404dn	PHBB264900	N4586	0	0	0.00	0.00	100.00%	574	0	60	0	7/1/2019	2.33	Black Network Printer
Room 170 Art	HP Color LaserJet M454dn	VNB3C23193	N4606	0	0	0.00	0.00	100.00%	311	633	44	136	6/1/2019	2.42	Color Network Printer
Room 204 Math	HP LaserJet M404dn	PHBB264913	N4587	0	0	0.00	0.00	100.00%	894	0	179	0	7/1/2019	2.33	Black Network Printer
Room 209 Faculty Work Room	Konica Minolta BH658	AA6R011007085	N5003	0	0	0.00	0.00	100.00%	18,738	0	8,846	0	5/1/2017	4.50	Black Photocopier
Science Work Room	HP LaserJet M404dn	PHBB264912	N4588	0	0	0.00	0.00	100.00%	931	0	290	0	7/1/2019	2.33	Black Network Printer
Storage	HP LaserJet M404dn	PHBB264873	N4589	0	0	0.00	0.00	100.00%	83	0	24	0	7/1/2019	2.33	Black Network Printer

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Student Support Services	HP LaserJet M404dn	PHBB264908	N4590	0	0	0.00	0.00	100.00%	1,509	0	30	0	7/1/2019	2.33	Black Network Printer
Tech Office	HP LaserJet M404dn	PHBB264915	N4591	0	0	0.00	0.00	100.00%	85	0	0	0	7/1/2019	2.33	Black Network Printer
Tech Office	HP LaserJet M426dn	PHB8J7N2PV	N/A	0	0	0.00	0.00	100.00%	16	0	0	0	10/1/2015	6.08	Black Laser MFP
WLC Faculty Work Room	Konica Minolta BH808	A8KN012000168	N3056	1	3,959	4.25	5.02	99.94%	38,455	0	11,543	0	6/1/2016	5.42	Black Photocopier
TOTALS & AVERAGES				6	13,789	2.51	3.39	100.00%						3.56	